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COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1973

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COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1973

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

L. J. DRAKE, County Administrator

FRED PERROTT, JR., Auditor-Controller

In accordance with the provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1972 and ending June 30, 1973.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Carmen Perino, Chairman
Gary Wiler
Frank L. Hoyt
Dan Parises
Clifford Wisdom

Stockton, California
August 17, 1972

FINAL BUDGET HEARING
1:30 p.m. - 8/17/72

#279/72

L. J. DRAKE
COUNTY ADMINISTRATOR
DAVID R. ANDERSON
ASSISTANT
COUNTY ADMINISTRATOR

JAMES K. MAHONEY
GEORGE L. SPADAFORE
RONALD S. HOLDEN
RICHARD G. CALLISTRO
B. CHADWICK LEDFORD
DEPUTY COUNTY ADMINISTRATORS

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COURTHOUSE, ROOM 707
222 EAST WEBER AVENUE
STOCKTON, CALIFORNIA 95202
TELEPHONE 'AREA 209' 944-2611

August 17, 1972

Board of Supervisors
Courthouse
Stockton, California

Gentlemen:

RECOMMENDED FINAL BUDGET 1972-73

On June 13, the Board received the Proposed Budget for 1972-73. At that time, this office identified the matters to be resolved before Final Budget action could be taken.

To illustrate the Board's austerity program, we identified the reductions from the 1971-72 Final Budget and the contrasts between the two Proposed Budgets. This was not a departure from the past.

There is no purpose in recalling that changes would be needed to reflect Medi-Cal, salary adjustments, policy and issue matters, etc. To ignore these subjects would have indeed been illusionary.

The next document the Board received was the Preliminary Budget. This, of course, is the second stage toward the Final Budget adoption. Although the major adjustments were to reflect the "meet and confer" process, it should be indicated that of Policy and Issue items totalling $293,589, the Board authorized additions of $71,217 of which $43,167 for the Cardiac Care Unit was deleted when the Medi-Cal problem reached its peak. Thus of a total of nearly $300,000, the Board authorized only $28,050. This action by the Board is a true reflection of your own austerity policy.

Now the last action is to be taken during the 1972 Budget process. You certainly need no reminder that the recent weeks were filled with annoying and confusing events -- lodged principally with the Medi-Cal dilemma. Planned actions have already been scheduled to fulfill the intent of the measures recommended last Tuesday.

The activity that began in January when budget instructions were distributed to departments and followed us through to the preparatory effort for today's hearing was laced with one objective -- to avoid a property tax increase. The purpose of this statement is to dispell any notion that the objective was left static at any time.

As is the case each year, the Auditor must review the actions, finalize the reimbursements from the State for Homeowners and Business Property Tax Relief and calculate the precise tax rates.

However, on the basis of the actions taken Tuesday and the recommended measures presented today, it would appear that we can predict a tax rate at the current level.

With respect to the recommended action for today, there are a series of changes, particularly reductions, which will be difficult. This has been the nature of the entire process. Additionally it was essential to defer previous considerations.

Foremost among the matters to be deferred is the Sheriff's helicopter. The preliminary cost estimate indicated that a monthly expenditure of $14,149 would be required to provide the requested service level. On an annual basis, the cost would be $169,795.

Secondly, the Administrator's Office is committed to conduct a "level of service study" designed to illustrate the current needs of the Sheriff's operation. The Administrator conferred with the Sheriff and indicated that the events of recent weeks would likely alter the timetable of the study. While the Sheriff understandably has an interest in having the matter resolved, he expressed his full cooperation.

Lastly, as directed by the Board last Tuesday, Mr. Jed Diamond conferred with the Administrator relative to the cost and financing of the private drug abuse prevention programs. Mr. Diamond does not recommend curtailments and repeats that he has not discovered alternative financing which would shift the cost to other than total County funding. This must be discussed more fully during the Hearing.

To fulfill any or all of these matters, will likely produce a drain on the Reserve for Contingency which we are recommending be reduced from $650,000 to $500,000 as part of the actions to be considered today.

• • •

Each Department Head and the employees in the County service have shared and will be effected by the events which led to the Final Budget actions. Further, it is clear that the problems do not end simply through the adoption of the Final Budget. Additionally, I have mentioned on other occasions the high public spirit of my immediate staff. The adaptability to the changing concept is a tribute to their professionalism.

Finally, as the policy-making body, the Board set the stage for what is clearly a proud precedent and a course of action for the future. Those on the sidelines have an obvious difficulty in grasping the magnitude of service versus financing. This challenge is with you daily. Yet without the goal you have set and without the support you have provided to the staff, there would be no restraint against a spiraling property tax.

• • •

In preparation for the Hearing, this office has divided the Budget between those funds that have a tax rate effect and those that do not constitute a tax rate effect.

TAX RATE FUNDS

Preliminary	Final	Change
$92,912,979	$100,876,811	$7,963,832

Changes in Appropriations

1. Grand Jury $16,000

   Additional amount required for the Port of Stockton management study. We are assuming that additional audits will not be undertaken during 1972-73.

2. Micke Grove $(-4,654)

Addition of $3,000 for pest control program for the vineyard. Deletion of funding for one vacant position of Zoo Attendant $(-7,654).

3. Rubbish Disposal $51,000

Necessary funding for the amended Foodhill Landfill contract ($44,000) and for additional costs at the Harney Lane Landfill ($7,000) based on the City of Lodi's latest budget estimate.

4. District Attorney - Family Support Division $10,396

Recommended additional position of District Attorney Investigator II to effect Step-father collections as required by the State. There is an offsetting revenue of $60,000 in the Public Assistance budget.

5. Insurance $(-20,000)

Cost of Casualty Insurance less than estimated.

6. Public Information $(-5,957)

Deletion of one new position of Information Specialist and related equipment.

7. Air Pollution Control $(-39,543)

Continue program at the current level. The expanded program will require $58,503 in additional funding whereas maintaining the current program will require $18,960.

8. Care of Court Wards $(-10,000)

Revised estimate based on latest data.

9. Probation & Special Supervision $(-14,174)

Delete vacant position of Administrative Assistant.

10. Registration & Elections $3,320

Required funding for two special elections in August and September, 1972. The cost will be fully reimbursed by the City of Stockton and the City of Tracy.

11. Grant Programs $502,442

Several Federal and State grant programs have been recently approved and accepted by the Board. Each program will be funded through offsetting revenues. The programs are:

Sheriff Information System	$270,979
Municipal Court - Traffic Records Management System	107,540
Advisory Planning Association	
Conservation Element	25,000
Seismic Safety Element	15,000
Housing Element Phase II	7,500
Residential Detoxification Center	76,423

12. California Medical Assistance Program $7,648,650

Amount required to be budgeted according to State law.

13. General Hospital $(-605,044)

Reductions in budgetary requirements as reviewed and recommended to the Board on August 15, 1972.

14. Bret Harte Hospital $(-29,765)

Reductions in the budget as recommended to the Board on August 15, 1972.

15. Mental Health Services $447,779

The change in this budget is caused by two factors. First, the State approved local program has been reduced from the preliminary budget by $471,556.

Secondly, revised funding of joint projects which show the total program with offsetting revenues have increased the gross budget by $919,335.

The net effect is an increase of $447,779. The County share has been reduced by $12,998.

16. Public Assistance $(-651,118)

Revised caseload estimates and funding participation.

17. Public Improvement $813,000

Revised budget as reviewed by the Board. No change in the established 10¢ tax rate.

18. Animal Control $1,500

Reimbursement to veterinarians for the issuance of animal licenses as approved by the Board. Cost offset by increased sales of licenses.

19. Unappropriated Reserve $(-150,000)

The Administrator recommends that the Unappropriated Reserve be reduced from $650,000 to $500,000 for 1972-73.

FUNDS THAT HAVE NO GENERAL COUNTY TAX RATE EFFECT

	Preliminary	Final	Change
	$7,981,160	$9,012,710	$1,031,550
1. Public Works (Road Fund)			520,551
2. Road District No. 1			2,357
3. Road District No. 2			(-3,163)
4. Road District No. 3			1,554
5. Road District No. 4			53,728
6. Road District No. 5			423,809

Revised budgets based on latest revenue figures and the inclusion of 1971-72 year end carryover balances.

7. County Library $32,714

The budget increase reflects the County Share of salary adjustments granted by the City of Stockton ($22,714) and the replacement of the County Bookmobile ($10,000) which is fourteen years old and no longer economical to repair.

The increase will be substantially offset by the rebate from the City of Stockton for the expenditure balance from 1971-72 ($31,821).

The estimated tax rate of 13.8¢ is .7¢ lower than last year's 14.5¢ rate.

Revised Revenue Estimates

Several of the budget cost centers are funded fully or in part by revenues other than the Current Property Tax. The recommended revenue adjustments are as follows:

Hospital Revenues	$7,684,484
Other Taxes	235,000
Licenses & Permits	40,000
Interest	50,000
Grant Programs	771,442
Public Improvement Projects	619,000
Public Assistance Programs	(-254,456)
Mental Health Programs	698,172
Other State Aid	35,000
Charges for Services	86,320
Other Revenues	111,821
	$10,076,783

Further changes must be made by the County Auditor-Controller in regards to reimbursements from the State for Homeowners and Business Inventory Property Tax Relief.

In Summary, the recommended changes to the Preliminary Budget will produce a Final Budget for all funds totalling $109,889,521. This is an increase of $8,995,382. The predominant increase, of course, is the budgeting of the County's contribution (Share) for Medi-Cal of $7,648,650. The Road Fund and the Road Districts constitute an additional increase of $998,836. The comparative tabulation is as follows:

Fund	1972-73 Preliminary Budget	1972-73 Recommended Final Budget	Increase/ Decrease
General	41,593,823	49,544,273	7,950,450
Debt Service	969,000	969,000	-
Capital Outlay	661,114	1,474,114	813,000

Fund	1972-73 Preliminary Budget	1972-73 Recommended Final Budget	Increase/ Decrease
Special Aviation	$ 10,000	$ 10,000	$ -
Public Assistance	48,800,850	48,149,732	(-651,118)
Advertising	112,385	112,385	-
Rabies	115,807	117,307	1,500
Contingency	650,000	500,000	(-150,000)
	$92,912,979	$100,876,811	$7,963,832
Road	5,686,490	6,207,041	520,551
Fish & Game	7,250	7,250	-
Livestock Indem.	1,000	1,000	-
Road #1	151,340	153,697	2,357
#2	13,025	9,862	(-3,163)
#3	496,610	498,164	1,554
#4	470,632	524,360	53,728
#5	452,386	876,195	423,809
Library	702,427	735,141	32,714
	$7,981,160	$9,012,710	$1,031,550
TOTAL	$100,894,139	$109,889,521	$8,995,382

In keeping with our practice of last year, we have a series of attachments that relate to pertinent changes.

As mentioned earlier, the Auditor must review the actions; finalize the reimbursements from the State for Homeowners and Business Property Tax Relief and calculate the precise tax rates. However on the basis of the financial program herein submitted, we would anticipate no increase in the County Tax Rate. Therefore,

IT IS RECOMMENDED:

That the changes and adjustments set forth in this report be approved and that the Final Budget be adopted.

Sincerely,

L. J. DRAKE
County Administrator

LJD:st
cc: All Departments

Attachments:

1. Summary 1972-73 Budget and Estimated Tax Rates
2. Public Assistance Letter
3. Public Improvement Budget
4. Public Works Budget
5. Air Pollution Control Budget (From Health District)
6. District Attorney's Request
7. Memorandum from Chief Probation Officer
8. Memorandum re: Drug Abuse Program

#279/72

DIRECTORY OF COUNTY OFFICIALS

Administrator	L. J. Drake	Courthouse, Stockton
Agricultural Commissioner	Richard DeVol	1868 E. Hazelton Ave., Stockton
Aviation Director	James E. Longe	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic	Leonard Glass	540 N. California St., Stockton
Assessor	Robert Shellenberger	Courthouse, Stockton
Auditor-Controller	Fred Perrott, Jr.	Courthouse, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Civil Defense Assistant Director	Edward F. Trau	Courthouse, Stockton
Constable - Tracy Judicial District	Bernard Canale	475 E. 10th Street, Tracy
County Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Richard W. Dickenson	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	John P. Underhill	420 S. Wilson Way, Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S. J. Hospital, French Camp
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital - Director of Medical Facilities	Louis M. Barber, M. D.	S. J. Hospital, French Camp
Hospital - Dep. Admin.-Hosp. Management	Ronald S. Holden	S. J. Hospital, French Camp
Justice Court Judge-Tracy Judicial Dist.	James T. Bell	475 E. 10th Street, Tracy
Juvehile Hall Superintendent	Lure J. Johnson	575 W. Mathews Road,French Camp
Local Health District Director	Jack J. Williams, M. D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi Judicial District	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon Jud. Dist.	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton Judicial District	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department #1	Laurence Drivon	Courthouse, Stockton
Department #2	Frank Kim	Courthouse, Stockton
Department #3	William H. Woodward	Courthouse, Stockton
Department #4	Chris Papas	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	Robert A. Bainbridge	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E	Priscilla Haynes (Miss)	315 E. Center, Manteca
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - Manteca	Muriel Dorrah	315 E. Center, Manteca
Parks & Recreation Director	Morris Fruitman	1860 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave.Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Inez Robinson	707 Bank of America Bldg., Stockton
Public Assistance Director	Russell Gray	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	Charles Wong	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	George H. Chapman	Courthouse, Stockton
Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department #1	Norman C. Sullivan	Courthouse, Stockton
Department #2	John B. Cechini	Courthouse, Stockton
Department #3	William Biddick, Jr.	Courthouse, Stockton
Department #4	Thomas Quinn	Courthouse, Stockton
Department #5	Bill Dozier	Courthouse, Stockton
Department #6	James P. Darrah	Courthouse, Stockton
Supervisors		
First District	Carmen Perino	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Gary Wiler	Courthouse, Stockton
Fourth District	Dan Parises	Courthouse, Stockton
Fifth District	Frank L. Hoyt	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Water Consultant	Angus N. Murray	1031 Forum Building, Sacramento
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

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COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1960-61	32 073 342	443 431 880	2.686
1961-62	32 991 083	451 580 900	2.726
1962-63	37 570 355	466 573 525	2.774
1963-64	39 431 173	499 847 585	2.753
1964-65	44 057 789	524 355 364	2.900
1965-66	49 203 433	559 644 675	2.950
1966-67	51 595 553	598 207 581	2.930
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202

* Valuation after deducting exemptions

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1972

REVENUES

Property Taxes	$ 29 773 336
Other Taxes	1 851 035
Licenses and Permits	253 603
Fines, Forfeitures & Penalties	828 643
Revenue From Use of Money and Property	1 507 033
Aid From Other Governmental Agencies	48 718 305
Charges for Current Services	16 034 295
Other Revenue	294 003
GRAND TOTAL GENERAL COUNTY REVENUE	$ 99 260 253
Non-Revenue Adjustments	88 989
GRAND TOTAL GEN. CO. TRANSACTIONS	$ 99 349 242
Warrants Payable June 30, 1972	2 117 441
Accounts Payable June 30, 1972	2 148
Co. Cash in Treasury June 30, 1971	4 820 891
TOTAL	$106 289 722

NON-REVENUE ITEMS:

Returned F.A.S. Deposits	$44 201	
Loan Repayment from Spec. District	1 350	
Deposit Received from Joint Venture	8 438	
Gen. Fund Exp. to Special Aviation Fund Bal.	35 000	
Total		$ 88 989

EXPENDITURES

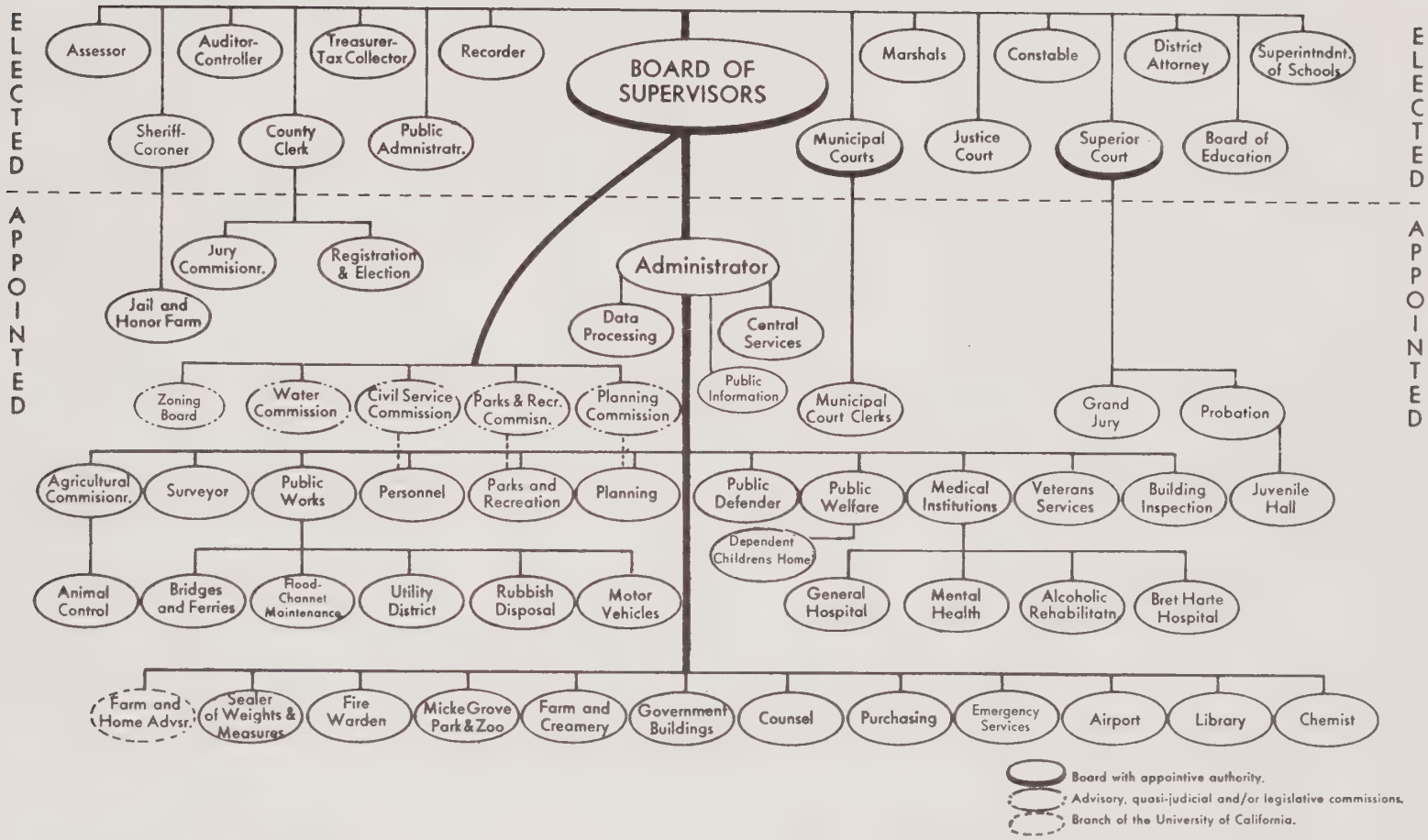
General Government	$ 6 798 794
Protection to Persons & Property	11 892 099
Roads and Bridges	7 492 147
Public Assistance	69 407 818
Education	1 041 470
Recreation & Cultural Services	594 087
Debt Service	911 541
Public Service Enterprises	296 924
GRANT TOTAL COUNTY EXPENDITURES	$ 98 434 680
Non-Expenditure Adjustments	128 440
Warrants Payable July, 1971	924 564
County Cash in Treasury June 30, 1972	6 802 038
TOTAL	$106 289 722

NON-EXPENDITURE ITEMS

Reverse Deposit for Joint Venture at June 30, 1971	$108 440	
Loan to Special District	20 000	
Total		$ 128 440

County of San Joaquin
ORGANIZATION CHART

electorate



STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]3

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

HEER-FREY, S.F. & L.A. (532)

(1)	APPROVED BUDGET REQUIREMENTS (3)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)
Budget of County:	109 889 521	79 683 152	30 206 369	1 894 189	28 312 180
Table 2 Summary					
Budgets of Districts Governed Through					
Board of Supervisors:	1 108 221	365 567	742 654	14 513	728 141
Table Summary					
Total of Budgets Under Board of Supervisors	110 997 742	80 048 719	30 949 023	1 908 702	29 040 321
Budgets of Districts Governed Through					
Local Boards: (Excluding School Districts)	7 979 786	2 901 769	5 078 017	294 555	4 783 462
Table Summary					
GRAND TOTAL	118 977 528	82 950 488	36 027 040	2 203 257	33 823 783

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	FUND CODE	REQUIREMENTS: EXPENDITURE APPROPRIATION	REQUIREMENTS: PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	REQUIREMENTS: TOTAL REQUIRE.	MEANS OF FINANCING: AVAILABLE FINANCING	MEANS OF FINANCING: AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTY WIDE FUNDS									
GENERAL	01	49 544 273		49 544 273	29 571 683	19 972 590	1 246 880	18 725 710	2.7118
ROAD	02	6 207 041		6 207 041	6 207 041				
DEBT SERVICE	03	969 000		969 000	530 612	438 388	28 800	409 588	.0593
CAPITAL OUTLAY	04	1 474 114		1 474 114	738 433	735 681	46 984	688 697	.1000
FISH & GAME	05	7 250		7 250	7 250				
LIVESTOCK INDEMNITY	06	1 000		1 000	1 000				
SPECIAL AVIATION	07	10 000		10 000	5 307	4 693	324	4 369	.0006
PUBLIC ASSISTANCE	08	48 149 732		48 149 732	41 306 452	6 843 280	459 219	6 384 061	.9245
ADVERTISING	09	112 385		112 385	64 445	47 940	3 237	44 703	.0064
RABIES TREAT & ERAD	10	117 307		117 307	79 026	38 281	4 693	33 588	.0048
CONTINGENCY	11	500 000		500 000	432 766	67 234	5 023	62 211	.0090
TOTAL COUNTY WIDE FUNDS		107 092 102		107 092 102	78 944 015	28 148 087	1 795 160	26 352 927	3.8164
LESS THAN COUNTY WIDE FUNDS									
ROAD DISTRICT #1	13	153 697		153 697	1 988-	155 685	6 722	148 963	.4000
ROAD DISTRICT #2	14	9 862		9 862	691	9 171	379	8 792	.4000
ROAD DISTRICT #3	15	498 164		498 164	62 073	436 091	33 267	402 824	.4000
ROAD DISTRICT #4	16	524 360		524 360	72 856	451 504	13 246	438 258	.4000
ROAD DISTRICT #5	17	876 195		876 195	485 899	390 296	15 544	374 752	.4000
COUNTY LIBRARY	18	735 141		735 141	119 606	615 535	29 871	585 664	.1382
TOTAL LESS THAN COUNTY WIDE FUNDS		2 797 419		2 797 419	739 137	2 058 282	99 029	1 959 253	
GRAND TOTAL		109 889 521		109 889 521	79 683 152	30 206 369	1 894 189	28 312 180	

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	Secured Roll: State Assessed (12)	Secured Roll: Total Secured (13)	Unsecured Roll (14)
Total Gross Assessed Valuation	721 487 353	69 971 370	791 458 723	60 399 811
Less Exemptions for:				
Homeowners			29 929 600	138 115
Business Inventories			14 417 866	9 612 580
All Other			32 036 014	918 594
Total Net Assessed Valuation			715 075 243	49 730 522
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 3 %; (14) 5 %			21 452 258	2 486 527
(Identify)			3 368 750	343 566
(Identify)				
Adjusted Valuation for Current Tax Levy			690 254 235	46 900 429

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

...LESS-FUND BALANCE-UNAVAILABLE...

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1972 ACTUAL	RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O.FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP TAXES	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS									
GENERAL	01	203 922-	549 083				753 005-	30 324 688	29 571 683
ROAD	02	2 079 104	1 161 830				917 274	5 289 767	6 207 041
DEBT SERVICE	03	3 192-	69				3 261-	533 873	530 612
CAPITAL OUTLAY	04	531 870	756 696				224 826-	963 259	738 433
FISH & GAME	05	4 773					4 773	2 477	7 250
LIVESTOCK INDEMNITY	06							1 000	1 000
SPECIAL AVIATION	07	126-					126-	5 433	5 307
PUBLIC ASSISTANCE	08	738 243	8 299				729 944	40 576 508	41 306 452
ADVERTISING	09	3 358	3				3 355	61 090	64 445
RABIES TREAT & ERAD	10	16 512	470				16 042	62 984	79 026
CONTINGENCY	11	420 064					420 064	12 702	432 766
TOTAL COUNTY WIDE FUNDS		3 586 684	2 476 450				1 110 234	77 833 781	78 944 015
LESS THAN COUNTY WIDE FUNDS									
ROAD DISTRICT #1	13	7 529-	3 400				10 929-	8 941	1 988-
ROAD DISTRICT #2	14							691	691
ROAD DISTRICT #3	15	125 832	128 641				2 809-	64 882	62 073
ROAD DISTRICT #4	16	210 033	181 827				28 206	44 650	72 856
ROAD DISTRICT #5	17	763 165	326 114				437 051	48 848	485 899
COUNTY LIBRARY	18	4 261					4 261	115 345	119 606
TOTAL LESS THAN COUNTY WIDE FUNDS		1 095 762	639 982				455 780	283 357	739 137
GRAND TOTAL		4 682 446	3 116 432				1 566 014	78 117 138	79 683 152

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1970-1971	ACTUAL REVENUES 1971-1972	REVENUE ESTIMATES RECOMMENDED 1972-1973	ADOPTED BY BOARD OF SUPERVISORS 1972-1973
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		2,563,082.10	2,712,311.93	3,759,400	3,994,400
TOTAL LICENSES & PERMITS		189,068.27	253,603.30	198,500	238,500
TOTAL FINES, FORFEITS AND PENALTIES		841,117.67	828,642.50	860,477	860,477
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		1,390,432.42	1,505,033.45	1,542,000	1,592,000
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		44,677,266.63	48,706,159.55	50,838,976	52,976,799
TOTAL CHARGES FOR CURRENT SERVICES		14,507,691.85	16,033,838.14	10,338,116	18,240,141
TOTAL OTHER REVENUES		339,270.29	308,605.39	103,000	214,821
GRAND TOTAL		64,507,929.23	70,348,194.26	67,640,469	78,117,138
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	23,067,396.64	24,862,627.48	20,368,534	30,324,688
ROAD	02	4,923,989.11	5,441,439.62	5,289,767	5,289,767
DEBT SERVICE	03	294,268.63	469,310.98	528,708	533,873
CAPITAL OUTLAY	04	215,359.06	288,072.31	329,832	963,259
FISH AND GAME	05	5,355.75	5,991.50	2,477	2,477
LIVESTOCK INDEMNITY	06	4,700.00	6,420.00	1,000	1,000
SPECIAL AVIATION	07	5,000.00	5,291.91	5,351	5,433
PUBLIC ASSISTANCE	08	35,659,005.23	38,878,894.95	40,748,308	40,576,508
ADVERTISING	09	57,344.13	59,536.88	60,449	61,090
RABIES TREAT & ERAD	10	40,199.30	60,728.21	54,009	62,984
CONTINGENCY	11	43,638.82	13,883.73	14,779	12,702
TOTAL COUNTY WIDE FUNDS		64,316,256.67	70,092,197.57	67,403,214	77,833,781
LESS THAN COUNTY WIDE FUNDS					
ROAD DISTRICT # 1	13				6,813
ROAD DISTRICT # 2	14				2,819
ROAD DISTRICT # 3	15	55,119.97	64,506.44	67,129	64,882
ROAD DISTRICT # 4	16	28,684.95	34,418.14	39,637	44,650
ROAD DISTRICT # 5	17	42,107.97	59,900.75	53,767	48,848
COUNTY LIBRARY	18	65,759.67	97,171.36	76,722	115,345
TOTAL LESS THAN COUNTY WIDE FUNDS		191,672.56	255,996.69	237,255	283,357
GRAND TOTAL		64,507,929.23	70,348,194.26	67,640,469	78,117,138

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1970-1971	ACTUAL REVENUES 1971-1972	REVENUE ESTIMATES RECOMMENDED 1972-1973	ADOPTED BY BOARD OF SUPERVISORS 1972-1973	FUND- GENERAL, UNLESS OTHERWISE INDICATED
TAXES OTHER THAN CURRENT PROPERTY					
PROPERTY TAXES - PRIOR - SECURED	463,282.91	452,603.17	892,300	892,300	
PROPERTY TAXES - PRIOR - SECURED	151,759.96	154,302.26	328,600	328,600	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - SECURED	1,431.22	828.45	2,200	2,200	ADVERTISING
PROPERTY TAXES - PRIOR - SECURED	1,112.66	1,157.46	3,300	3,300	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - SECURED	15,922.62	17,307.92	33,500	33,500	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - SECURED	19,744.39	7,354.19	3,500	3,500	CONTINGENCY
PROPERTY TAXES - PRIOR - SECURED	13,122.39	22,282.33	25,000	25,000	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - SECURED	8,407.45	16,512.15	22,700	22,700	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - SECURED	14,378.14	32,381.80	28,200	28,200	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - SECURED	14,605.37	28,495.35	31,100	31,100	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - SECURED	10,348.87	11,041.38	20,500	20,500	DEBT SERVICE
PROPERTY TAXES - PRIOR - SECURED			100	100	SPECIAL AVIATION
PROPERTY TAXES - PRIOR - UNSECURED	84,001.00	21,699.29-	272,900	272,900	
PROPERTY TAXES - PRIOR - UNSECURED	11,689.44	8,462.32-	89,100	89,100	PUBLIC ASSISTANCE
PROPERTY TAXES - PRIOR - UNSECURED	131.77	79.59-	400	400	ADVERTISING
PROPERTY TAXES - PRIOR - UNSECURED	64.41	61.92-	600	600	RABIES TREAT & ERAD
PROPERTY TAXES - PRIOR - UNSECURED	1,675.96	887.53-	10,000	10,000	CAPITAL OUTLAY
PROPERTY TAXES - PRIOR - UNSECURED	2,128.87	1,100.72-	4,200	4,200	CONTINGENCY
PROPERTY TAXES - PRIOR - UNSECURED		1,440.05	1,000	1,000	ROAD DISTRICT # 3
PROPERTY TAXES - PRIOR - UNSECURED	2,656.41	1,048.49	400	400	ROAD DISTRICT # 4
PROPERTY TAXES - PRIOR - UNSECURED	2,957.38	2,833.23	900	900	ROAD DISTRICT # 5
PROPERTY TAXES - PRIOR - UNSECURED	1,776.71	1,939.88	8,600	8,600	COUNTY LIBRARY
PROPERTY TAXES - PRIOR - UNSECURED	1,237.90	576.81-	6,300	6,300	DEBT SERVICE
PENALTIES & COSTS ON DELINQUENT TAXES	111,485.68	142,616.64	140,000	140,000	
SALES TAX	1,277,060.74	1,418,407.49	1,400,000	1,600,000	
SALES TAX - GASOLINE			25,000	25,000	
FRANCHISES	133,117.01	149,756.16	150,000	160,000	
FRANCHISES - SANITATION	50,658.75	36,095.30	36,000	36,000	
FRANCHISES - CATV	500.00				
OTHER TAXES - AIRCRAFT		13,957.10	13,000	13,000	
OTHER TAXES - HOTEL - MOTEL	51,659.35	54,500.63	55,000	55,000	ADVERTISING
OTHER TAXES - DOCUMENTARY STAMP	96,417.80	139,121.53	120,000	140,000	
OTHER TAXES - LIVESTOCK HEAD	19,746.94	39,197.15	35,000	40,000	
TOTAL TAXES OTHER THAN CURRENT PROPERTY	**2,563,082.10**	**2,712,311.93**	**3,759,400**	**3,994,400**	
LICENSES & PERMITS					
ANIMAL LICENSES	4,700.00	6,420.00	1,000	1,000	LIVESTOCK INDEMNITY
ANIMAL LICENSES	34,613.50	49,079.00	40,000	50,000	RABIES TREAT & ERAD
BUSINESS LICENSES	35,785.00	33,859.50	33,000	33,000	
CONSTRUCTION PERMITS	88,061.27	124,159.80	100,000	125,000	
MOBILE HOME PARKS		5,106.50		5,000	
AGRIC PRESERVE FEES	20,025.00	30,150.00	20,000	20,000	
MARRIAGE LICENSES	3,758.00	3,726.00	3,500	3,500	
OTHER LICENSES & PERMITS	2,125.50	1,102.50	1,000	1,000	
TOTAL LICENSES & PERMITS	**189,068.27**	**253,603.30**	**198,500**	**238,500**	
FINES, FORFEITS AND PENALTIES					
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	4,145.91	4,141.56	4,000	4,000	
VEHICLE CODE FINES - TRACY JUSTICE COURT	5,203.90	5,380.98	5,000	5,000	
VEHICLE CODE FINES - LODI MUNICIPAL COURT	15,493.59	16,087.71	16,000	16,000	
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	80,445.34	85,857.07	85,000	85,000	
VEHICLE CODE FINES - M-R-E MUNICIPAL COURT	73,977.72	71,921.25	75,000	75,000	ROAD
VEHICLE CODE FINES - TRACY JUSTICE COURT	215,819.96	196,156.95	200,000	200,000	ROAD
VEHICLE CODE FINES - LODI MUNICIPAL COURT	54,944.50	80,252.50	85,000	85,000	ROAD
VEHICLE CODE FINES - STOCKTON MUNICIPAL COURT	316,982.15	311,164.65	340,000	340,000	ROAD
OTHER COURT FINES - M-R-E MUNICIPAL COURT	5,559.11	4,463.96	4,000	4,000	
OTHER COURT FINES - TRACY JUSTICE COURT	5,574.71	4,468.55	4,000	4,000	
OTHER COURT FINES - LODI MUNICIPAL COURT	8,346.96	8,825.96	8,000	8,000	
OTHER COURT FINES - STOCKTON MUNICIPAL COURT	33,113.07	16,488.36	16,000	16,000	
OTHER COURT FINES - SUPERIOR COURT	16,155.00	17,441.50	16,000	16,000	
FISH & GAME FINES	5,355.75	5,991.50	2,477	2,477	FISH AND GAME
TOTAL FINES, FORFEITS AND PENALTIES	**841,117.67**	**828,642.50**	**860,477**	**860,477**	
REVENUE FROM USE OF MONEY AND PROPERTY					
INTEREST	812,046.33	762,790.06	750,000	800,000	
INTEREST - DELINQUENT ACCOUNTS	8,677.82	7,289.18	5,000	5,000	
INTEREST	103,785.67	83,246.89	100,000	100,000	ROAD
INTEREST	256,028.12	428,060.12	475,000	475,000	DEBT SERVICE
INTEREST - LOANS		200.00			CAPITAL OUTLAY
RENTS AND CONCESSIONS - COURTHOUSE	16,121.91	13,542.34	12,000	12,000	
RENTS AND CONCESSIONS - PROPERTY	6,227.43	10,225.00	5,000	5,000	
RENTS AND CONCESSIONS - AIRPORT RENTS & LEASES	117,218.67	131,677.22	130,000	130,000	
RENTS AND CONCESSIONS - AIRPORT TERMINAL FACILITIES	68,306.85	65,921.55	65,000	65,000	
RENTS AND CONCESSIONS - PAY PHONES - HOSPITAL	1,239.40	1,243.92			
RENTS AND CONCESSIONS - PAY PHONES - OTHER	780.22	837.17			
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	**1,390,432.42**	**1,505,033.45**	**1,542,000**	**1,592,000**	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1970-1971	ACTUAL REVENUES 1971-1972	REVENUE ESTIMATES RECOMMENDED 1972-1973	ADOPTED BY BOARD OF SUPERVISORS 1972-1973	FUND- GENERAL, UNLESS OTHERWISE INDICATED
AID FROM OTHER GOVERNMENT AGENCIES					
STATE - ALCOHOLIC BEVERAGE LICENSE FEES	73,939.79	62,092.39	60,000	60,000	
STATE - AVIATION FUEL TAX	5,000.00	5,000.00	5,000	5,000	SPECIAL AVIATION
STATE - HIGHWAY USERS TAX	2,060,667.83	2,312,259.01	2,240,100	2,240,100	ROAD
STATE - HIGHWAY USERS TAX - SB 344	727,062.77	799,006.94	777,409	777,409	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	1,089,318.06	1,098,342.05	1,165,258	1,165,258	ROAD
STATE - MOTOR VEHICLE IN-LIEU TAX	600,000.00	600,000.00	600,000	600,000	
STATE - TRAILER COACH IN-LIEU TAX	55,294.23	114,990.37	92,000	92,000	
STATE - AID FOR CONSTRUCTION - WEST LANE	203,080.00				ROAD
STATE - AID FOR CONSTRUCTION - TOPICS		25,229.22	214,000	214,000	ROAD
STATE - AID FOR CONSTRUCTION - RAILROAD CROSSINGS	7,038.54	52,375.02			ROAD
STATE - AID FOR CONSTRUCTION - LOWER SACRAMENTO ROAD		195,123.86			ROAD
STATE - HIGHWAY PROPERTY RENTALS	14,720.24	7,291.97		5,000	
STATE - HIGHWAY PROPERTY RENTALS	95.36				ROAD DISTRICT # 3
STATE - HIGHWAY PROPERTY RENTALS	41.32	74.42			ROAD DISTRICT # 4
STATE - HIGHWAY PROPERTY RENTALS	300.93	36.56			ROAD DISTRICT # 5
STATE - HIGHWAY PROPERTY RENTALS	130.85	39.13			COUNTY LIBRARY
STATE - WELFARE ADMINISTRATION	343,936.86	495,396.59	1,354,887	1,345,307	PUBLIC ASSISTANCE
STATE - SPECIAL SHELTER NEEDS	17,810.84	12,452.26		34,480	PUBLIC ASSISTANCE
STATE - REHABILITATION EXPENSE	34,514.45	29,022.01	26,790	26,790	PUBLIC ASSISTANCE
STATE - AID FOR AGED	4,195,699.43	3,985,370.43	4,647,753	4,420,220	PUBLIC ASSISTANCE
STATE - AID FOR BLIND	241,419.19	226,899.65	311,798	311,798	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC	5,995,083.35	6,762,225.07	6,888,939	6,882,679	PUBLIC ASSISTANCE
STATE - AID FOR CHILDREN AFDC - BHI	267,227.04	212,948.81	224,519	224,519	PUBLIC ASSISTANCE
STATE - AID FOR CRIPPLED CHILDREN	230,168.17	156,539.34	310,359	310,359	PUBLIC ASSISTANCE
STATE - AID FOR DISABLED	2,756,603.53	3,084,418.00	2,013,089	1,940,800	PUBLIC ASSISTANCE
STATE - OTHER AID PROGRAMS				62,953	PUBLIC ASSISTANCE
STATE - AID FOR MENTAL HEALTH	1,231,150.98	1,118,611.50	2,135,000	2,135,000	
STATE - AID FOR TUBERCULOSIS CONTROL	52,573.31				
STATE - AID FOR AGRICULTURE	6,600.00		3,300	3,300	
STATE - AID FOR DISASTER	43,659.62	416.79-			ROAD
STATE - AID FOR CONSTRUCTION	137,122.37				CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - OAK GROVE PARK				25,000	CAPITAL OUTLAY
STATE - AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK			7,000	25,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - SO COUNTY REGIONAL PARK				95,000	CAPITAL OUTLAY
STATE - PARK LAND ACQUISITION - OAK GROVE PARK		52,346.15			CAPITAL OUTLAY
STATE - AID FOR VETERANS AFFAIRS	11,260.28	9,224.98	9,000	9,000	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	753,799.85	739,677.38	736,624	811,557	
STATE - HOMEOWNERS PROPERTY TAX RELIEF	17,649.74	17,083.77	17,020	17,752	DEBT SERVICE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	27,658.40	27,862.20	27,762	29,930	CAPITAL OUTLAY
STATE - HOMEOWNERS PROPERTY TAX RELIEF	246,755.13	272,086.30	271,203	276,775	PUBLIC ASSISTANCE
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,341.02	1,914.12	1,913	1,917	ADVERTISING
STATE - HOMEOWNERS PROPERTY TAX RELIEF	1,853.29	2,778.99	2,772	1,444	RABIES TREAT & ERAD
STATE - HOMEOWNERS PROPERTY TAX RELIEF	12,025.31	2,999.53	3,010	2,696	CONTINGENCY
STATE - HOMEOWNERS PROPERTY TAX RELIEF		193.45	193	180	SPECIAL AVIATION
STATE - HOMEOWNERS PROPERTY TAX RELIEF				664	ROAD DISTRICT # 1
STATE - HOMEOWNERS PROPERTY TAX RELIEF				2,792	ROAD DISTRICT # 2
STATE - HOMEOWNERS PROPERTY TAX RELIEF	24,453.20	24,155.22	24,145	22,632	ROAD DISTRICT # 3
STATE - HOMEOWNERS PROPERTY TAX RELIEF	8,929.38	9,208.64	9,187	11,915	ROAD DISTRICT # 4
STATE - HOMEOWNERS PROPERTY TAX RELIEF	10,113.56	10,193.76	10,172	8,404	ROAD DISTRICT # 5
STATE - HOMEOWNERS PROPERTY TAX RELIEF	19,855.84	20,562.59	20,320	20,950	COUNTY LIBRARY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	630,442.48	581,545.43	429,794	640,597	
STATE - BUSINESS INVENTORY PROP TAX RELIEF	8,807.72	13,323.52	9,888	14,321	DEBT SERVICE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	13,677.80	21,434.61	11,570	23,829	CAPITAL OUTLAY
STATE - BUSINESS INVENTORY PROP TAX RELIEF	124,809.89	203,147.54	148,250	225,334	PUBLIC ASSISTANCE
STATE - BUSINESS INVENTORY PROP TAX RELIEF	880.77	1,323.97	936	1,573	ADVERTISING
STATE - BUSINESS INVENTORY PROP TAX RELIEF	932.57	1,900.31	1,337	1,640	RABIES TREAT & ERAD
STATE - BUSINESS INVENTORY PROP TAX RELIEF	9,740.25	4,630.73	4,069	2,306	CONTINGENCY
STATE - BUSINESS INVENTORY PROP TAX RELIEF		98.46	58	153	SPECIAL AVIATION
STATE - BUSINESS INVENTORY PROP TAX RELIEF				6,149	ROAD DISTRICT # 1
STATE - BUSINESS INVENTORY PROP TAX RELIEF				27	ROAD DISTRICT # 2
STATE - BUSINESS INVENTORY PROP TAX RELIEF	17,449.02	16,599.93	16,984	16,250	ROAD DISTRICT # 3
STATE - BUSINESS INVENTORY PROP TAX RELIEF	8,452.97	7,386.22	7,350	9,635	ROAD DISTRICT # 4
STATE - BUSINESS INVENTORY PROP TAX RELIEF	12,357.96	14,455.40	14,495	11,344	ROAD DISTRICT # 5
STATE - BUSINESS INVENTORY PROP TAX RELIEF	15,723.23	16,338.61	11,702	17,874	COUNTY LIBRARY
STATE - BUS INV PROP TAX REL - PRIOR YEAR		275,376.00			
STATE - WILLIAMSON ACT REIMBURSEMENT			200,000	200,000	
STATE - JUVENILE HALL MILK REFUND	3,305.38	3,273.68			
STATE - ANTI-NARCOTIC PROGRAM	234.00				
STATE - SPECIAL SUPERVISION PROGRAM	688,592.42	540,616.96	600,000	600,000	
STATE - AID FOR PUBLIC DEFENDER	11,563.81	13,322.70	13,000	13,000	
STATE - AID FOR ALCOHOLIC REHAB CLINIC	139,230.56	86,647.24	166,000	166,000	
STATE - PEACE OFFICERS TRAINING	22,751.30	77,896.62	50,000	70,000	
STATE - CIGARETTE TAX	219,135.16	218,005.07	215,000	215,000	
STATE - PLANNING	4,160.00			47,500	
STATE - AGRICULTURAL GAS TAX	57,388.92	57,510.24	50,000	60,000	
STATE - SHERIFF INFORMATION SYSTEM	9,558.00	114,642.00		270,979	
STATE - DAY TREATMENT CENTER		35,194.64		30,000	
STATE - SHERIFF BOATING SAFETY				24,000	
STATE - MUNI CT TRAFFIC MGMT SYSTEM				107,540	
SUB-TOTAL STATE AID	23,525,153.27	24,850,284.77	26,160,955	26,995,631	
FEDERAL WELFARE ADMINISTRATION	3,956,929.85	4,545,251.42	4,995,980	4,937,998	PUBLIC ASSISTANCE
FEDERAL SPECIAL SHELTER NEEDS	21,658.56	19,776.58		51,720	PUBLIC ASSISTANCE
FEDERAL REHABILITATION EXPENSE	247,853.80	264,195.80	129,600	129,600	PUBLIC ASSISTANCE
FEDERAL AID FOR AGED	4,895,223.47	4,649,127.71	4,647,753	4,420,220	PUBLIC ASSISTANCE
FEDERAL AID FOR BLIND	314,562.16	294,413.50	306,023	306,023	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC	8,000,228.74	9,481,747.14	9,676,642	9,576,339	PUBLIC ASSISTANCE
FEDERAL AID FOR CHILDREN - AFDC - BHI	314,822.73	354,178.49	382,927	382,927	PUBLIC ASSISTANCE
FEDERAL AID FOR DISABLED	3,214,563.93	3,597,256.53	3,994,096	3,988,105	PUBLIC ASSISTANCE
FEDERAL OTHER AID PROGRAMS				292,796	PUBLIC ASSISTANCE
FEDERAL DEPENDENT CHILDRENS HOME	148,735.51	224,914.70	225,000	225,000	
FEDERAL AID FOR CONSTRUCTION - AIRPORT TERM OVERLAY				150,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT APRON REPAIR		22,042.60			CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT FIREHOUSE		61,559.36			CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1970-1971	ACTUAL REVENUES 1971-1972	REVENUE ESTIMATES RECOMMENDED 1972-1973	ADOPTED BY BOARD OF SUPERVISORS 1972-1973	FUND- GENERAL, UNLESS OTHERWISE INDICATED
FEDERAL AID FOR CONSTRUCTION - JAIL ADMIN ADDITION				50,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - KENNEDY PARK				215,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - TAFT PARK					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LARCH CLOVER				20,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - GIANONE PARK				30,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - LATHROP PARK				16,000	CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - SO COUNTY REGIONAL PARK					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - AIRPORT					CAPITAL OUTLAY
FEDERAL AID FOR CONSTRUCTION - HOSP SEWAGE TREAT PLANT			240,000	240,000	CAPITAL OUTLAY
FEDERAL AID FOR PARK LAND ACQUISITION		84,207.00			CAPITAL OUTLAY
FEDERAL IN-LIEU TAXES	19,217.34	18,161.31	18,000	18,000	
FEDERAL IN-LIEU TAXES	197.42	188.22			ROAD DISTRICT # 4
FEDERAL IN-LIEU TAXES	180.97	172.87			COUNTY LIBRARY
FEDERAL CIVIL DEFENSE	17,129.40	16,092.62	15,000	15,000	
FEDERAL OTHER - FLOOD CONTROL	809.48	880.32			ROAD
FEDERAL OTHER - COMMUNITY DEVELOPMENT				190,000	
FEDERAL OTHER - ENVIRONMENTAL QUALITY		19,199.21		25,000	
FEDERAL OTHER - MENTAL HEALTH				577,967	
FEDERAL OTHER - RESIDENTIAL DETOX CENTER				76,423	
SUB-TOTAL FEDERAL AID	21,152,113.36	23,653,365.38	24,631,021	25,934,168	
CITY OF STOCKTON - COURT CLERK		3,915.16	4,000	4,000	
CITY OF STOCKTON - WEST LANE		67,551.79			ROAD
CITY OF STOCKTON - THORNTON ROAD					ROAD
CITY OF STOCKTON - MARCH LANE					ROAD
CITY OF STOCKTON - LOWER SACRAMENTO ROAD		131,042.45			ROAD
CITY OF STOCKTON - WATERLOO ROAD			43,000	43,000	ROAD
SUB-TOTAL CITY OF STOCKTON AID		202,509.40	47,000	47,000	
TOTAL AID FROM OTHER GOVERNMENT AGENCIES	44,677,266.63	48,706,159.55	50,838,976	52,976,799	
CHARGES FOR CURRENT SERVICES					
ASSESSMENT AND TAX COLLECTION FEES	1,377.37	1,753.61	1,000	1,000	
AUDITING & ACCOUNTING FEES		1,517.50	1,000	1,000	
DATA PROCESSING SERVICES	6,335.79	4,176.35	4,000	4,000	
ASSESSORS SERVICES HOMEOWNERS EXEMPTION	161.50				
ELECTION SERVICES	64,868.48	104,504.58		3,320	
ELECTION SERVICES - CANDIDATE FILING FEES	1,272.64	8,504.08			
ELECTION SERVICES - STATEMENT OF QUALIFICATIONS	1,682.00	5,158.00			
INHERITANCE TAX FEES	20,955.53	21,855.65	21,000	20,000	
LEGAL SERVICES	12,768.51	10,766.85		10,000	
LEGAL SERVICES - PUBLIC DEFENDER		517.50	2,000	6,000	
PLANNING AND ENGINEERING SERVICES	20,467.10	18,936.00	18,000	18,000	
BUILDING DEPARTMENT SERVICES	9,437.15	10,016.75	5,000	10,000	
SURVEYORS SERVICES	2,095.65	1,835.33			
GOVERNMENT BUILDINGS SERVICES		1,524.67			
ADVISORY PLANNING ASSOC SERVICES		2,170.00			
PURCHASING SERVICES	397.27	36.85			
AGRICULTURAL SERVICES	9,590.77	10,280.58	10,000	10,000	
CIVIL PROCESS SERVICE - AUDITOR	780.00	995.00			
CIVIL PROCESS SERVICE - SHERIFF	39,356.08	38,678.16	38,000	38,000	
CIVIL PROCESS SERVICE - MARSHAL - STOCKTON	18,480.55	15,423.94	15,000	15,000	
CIVIL PROCESS SERVICE - MARSHAL - LODI	7,907.21	7,521.76	7,000	7,000	
CIVIL PROCESS SERVICE - MARSHAL - M-R-E	449.89	2,337.38	2,000	2,000	
COURT FEES AND COURT COSTS - M-R-E MUNICIPAL COURT	3,230.50	4,686.50	4,500	4,500	
COURT FEES AND COURT COSTS - TRACY JUSTICE COURT	1,647.00	2,387.50	2,000	2,000	
COURT FEES AND COURT COSTS - LODI MUNI COURT	7,984.00	6,768.50	6,500	6,500	
COURT FEES AND COURT COSTS - STKN MUNI COURT	53,695.94	53,365.18	53,000	53,000	
COURT FEES AND COURT COSTS - SUPERIOR COURT	204,465.97	198,308.32	198,000	198,000	
HUMANE SERVICES	1,622.87	5,874.37	6,000	6,000	RABIES TREAT & ERAD
LAW ENFORCEMENT SERVICES	4,982.72	8,317.23		5,000	
RECORDING FEES	129,227.16	163,619.03	150,000	165,000	
ROAD AND STREET SERVICES	376.75		50,000	50,000	ROAD
MENTAL HEALTH SERVICES	37,794.97	44,660.79	40,000	160,205	
MENTAL HEALTH SERVICES - MEDI-CAL	84,901.01	87,841.91	85,000	85,000	
MENTAL HEALTH SERVICES - MEDICARE	5,171.03	792.30			
ADOPTION FEES	15,750.00	16,850.00		11,016	PUBLIC ASSISTANCE
INST CARE & SERVICES - HOSPITAL - MEDI-CAL	2,177,391.22	8,561,787.41	2,703,225	4,400,000	
INST CARE & SERVICES - HOSPITAL - MEDICARE	1,022,105.15	1,296,318.97	1,289,969	1,500,000	
INST CARE & SERVICES - HOSPITAL - PAY PATIENTS	953,079.17	1,091,254.18	1,114,633	1,400,000	
INST CARE & SERVICES - HOSPITAL - UNCOMPENSATED COSTS	7,377,255.00				
INST CARE & SERVICES - HOSPITAL - ACCOUNTS RECEIVABLE				4,500,000	
INST CARE & SERVICES - BRET HARTE - MEDI-CAL	527,833.30	1,248,871.34	432,145	700,000	
INST CARE & SERVICES - BRET HARTE - MEDICARE	292,904.57	259,515.90	323,845	400,000	
INST CARE & SERVICES - BRET HARTE - PAY PATIENTS	164,011.95	332,209.62	351,719	400,000	
INST CARE & SERVICES - MED-CAL PRIOR YEARS		1,261,723.00	2,774,520	3,274,540	
INST CARE & SERVICES - MEDICARE PRIOR YEARS	478,776.00	420,324.00		100,000	
INST CARE & SERVICES - JAIL & HONOR FARM	80,826.60	41,322.50	40,000	40,000	
INST CARE & SERVICES - WORK FURLOUGH PROGRAM	132,865.00	65,196.50	60,000	60,000	
INST CARE & SERVICES - JUVENILE HALL	4,864.16	6,529.93	6,000	6,000	
INST CARE & SERVICES - JUVENILE COURT WARDS	57,056.75	43,159.09	45,000	45,000	
INST CARE & SERVICES - STATE HOSPITALS	8,719.63	29,995.31			
INST CARE & SERVICES - ALCOHOLIC REHAB CLINIC	606.00	14.00			
INST CARE & SERVICES - DEP CHILDRENS HOME	2,020.42	2,107.78			
EDUCATIONAL SERVICES - NURSES TRAINING	369.36				
LIBRARY SERVICES	6,100.30	5,294.81	5,000	5,000	COUNTY LIBRARY
PARKS & RECREATION SERVICES	26,040.25		25,000	50,000	
PARKS & RECREATION FEES - MICKE GROVE	49,138.45	47,000.00	47,000	47,000	
PARKS & RECREATION FEES - RECREATION RANGE	2,242.00	2,994.50	2,500	2,500	
OTHER - EMPLOYEE MAINTENANCE - GENERAL HOSPITAL	87,571.70	93,231.05	90,000	90,000	
OTHER - EMPLOYEE MAINTENANCE - BRET HARTE HOSPITAL	14,575.55	16,614.44	15,000	15,000	
OTHER - EMPLOYEE MAINTENANCE - BRIDGES & FERRIES	1,185.74	1,133.87	1,000	1,000	
OTHER - EMPLOYEE MAINTENANCE - ROAD	240.24	559.48			ROAD
OTHER - FERRY OPERATIONS	13,704.85	36,336.59	15,000	25,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1970-1971	ACTUAL REVENUES 1971-1972	REVENUE ESTIMATES RECOMMENDED 1972-1973	ADOPTED BY BOARD OF SUPERVISORS 1972-1973	FUND- GENERAL, UNLESS OTHERWISE INDICATED
OTHER - CHANNEL MAINTENANCE	115,817.58	150,301.95	126,738	126,738	
OTHER - UTILITY DISTRICTS	59,277.59	66,703.40	69,822	69,822	
OTHER - AIRCRAFT LANDING AREAS	70,144.19	73,109.47	70,000	80,000	
OTHER - AIRPORT SERVICES	872.16	816.06			
OTHER - SOBRIETY TESTS	3,913.65	4,276.45			
OTHER - REGISTRATION OF BONDS	35.00	120.00			
OTHER - HONOR FARM STORES	3,126.71	6,830.96	6,000	6,000	
OTHER - HEALTH PLAN ELIGIBILITY CHECKING	738.15	5,652.66	5,000	5,000	
TOTAL CHARGES FOR CURRENT SERVICES	14,507,691.85	16,033,838.14	10,338,116	18,240,141	
OTHER REVENUE					
SALES - FIXED ASSETS	3,207.86	7,803.24		5,000	
SALES - FIXED ASSETS	8,531.50	6,011.50			ROAD
SALES - FIXED ASSETS	50.00				CAPITAL OUTLAY
SALES - FIXED ASSETS					PUBLIC ASSISTANCE
SALES - MILK	56,251.50	60,810.24	50,000	60,000	
SALES - LIVESTOCK	30,009.18	15,647.41	15,000	15,000	
SALES - MAPS - SIGNS - INDICES	1,050.02	2,290.33	2,000	2,000	
SALES - SUPPLIES	8,522.70	3,083.06			
SALES - SUPPLIES	246.23	502.65			ROAD
SALES - SUPPLIES - CENTRAL SERVICES	6,431.54	6,762.59	6,000	6,000	
SALES - PEST CONTROL MATERIALS	19,746.48	25,998.99	20,000	25,000	
REBATES & REFUNDS - INSURANCE	1,799.95	33,358.93			
REBATES & REFUNDS - INSURANCE	4,012.30	7,668.98			ROAD
REBATES & REFUNDS - INSURANCE	16,630.91				CAPITAL OUTLAY
COMPENSATION INSURANCE REFUNDS	82,621.64	10,245.18	10,000	50,000	
COMPENSATION INSURANCE REFUNDS	9,407.52	884.22			ROAD
COMPENSATION INSURANCE REFUNDS	3,624.55	568.93			PUBLIC ASSISTANCE
REFUNDS - PUBLIC DEFENDER	200.00	534.51			
REBATES & REFUNDS	2,000.00				ROAD DISTRICT # 5
REBATES & REFUNDS	7,386.40	24,328.12		31,821	COUNTY LIBRARY
OTHER REVENUE	12,484.30	27,789.71		20,000	
OTHER REVENUE	1,900.00	1,049.30			ADVERTISING
OTHER REVENUE	4,028.27	1,676.68			ROAD
OTHER REVENUE	56,310.16	69,182.91			PUBLIC ASSISTANCE
OTHER REVENUE	2,621.00	2,000.00			CAPITAL OUTLAY
OTHER REVENUE	196.28	379.00			DEBT SERVICE
OTHER REVENUE		28.91			ROAD DISTRICT # 3
TOTAL OTHER REVENUES	339,270.29	308,605.39	103,000	214,821	
GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	64,507,929.23	70,348,194.26	67,640,469	78,117,138	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES RECOMMENDED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
GENERAL				
LEGIS & ADMIN.				
01 010100 BOARD OF SUPERVISORS	179,931.67	178,302.62	184,459.00	186,806.00
01 010200 COUNTY ADMINISTRATOR	129,320.09	153,416.19	138,777.00	151,232.00
01 010400 CLERK OF BOARD OF SUPV	28,833.00	31,845.06	32,780.00	31,934.00
01 010500 PUBLIC INFORMATION	27,811.91	36,237.90	51,743.00	46,933.00
FINANCE				
01 010800 AUDITOR CONTROLLER	220,290.99	255,317.08	257,243.00	263,986.00
01 010900 DATA PROCESSING	29,064.03	92,613.00	138,611.00	159,913.00
01 011000 TREASURER TAX COLLECTOR	219,924.36	231,046.84	255,836.00	261,437.00
01 011100 ASSESSOR	683,453.35	840,317.11	1,132,786.00	1,014,710.00
01 011101 ASSESSOR - PARCELING SYSTEM		35,442.95		
01 011200 PURCHASING	57,602.47	66,890.53	67,360.00	73,111.00
01 011600 COLLECTIONS DIVISION		32,336.10	32,978.00	35,817.00
COUNSEL				
01 011800 COUNTY COUNSEL	231,188.60	230,923.24	261,617.00	272,242.00
PERSONNEL				
01 012400 PERSONNEL	58,864.19	77,714.06	99,741.00	105,078.00
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	247,977.41	395,192.15	250,167.00	251,259.00
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	626,566.00	720,200.87	724,594.00	725,499.00
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	1,364,727.37	992,611.89	661,114.00	1,474,114.00
PROMOTION				
09 015400 ADVERTISING CO RESOURCES	98,133.65	111,392.13	116,040.00	112,385.00
OTHER GENERAL				
01 016000 SURVEYOR	86,643.83	90,636.68	80,626.00	84,972.00
01 016100 RETIREMENT & HEALTH INS	1,552,602.46	1,833,995.37	2,148,810.00	2,046,160.00
01 016200 FARM & CREAMERY	79,235.19	113,183.21	99,148.00	103,913.00
01 016300 INSURANCE	152,862.49	221,767.07	252,000.00	232,000.00
01 016500 REBATES & REFUNDS	625.50	3,202.80	1,000.00	1,000.00
01 016600 MOTOR POOL & GARAGE	9,800.00	16,700.00	28,400.00	13,400.00
06 016700 JUDGEMENT AND DAMAGES	807.50	703.50	1,000.00	1,000.00
01 016800 CENTRAL SERVICES	57,456.12	37,508.62	61,329.00	63,461.00
TOTAL GENERAL	6,143,725.18 *	6,799,496.97 *	7,128,159.00 *	7,712,362.00 *
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	265,975.06	312,122.65	340,775.00	327,471.00
01 020200 DISTRICT ATTORNEY	539,708.51	630,421.05	659,265.00	686,109.00
01 020300 DISTRICT ATTORNEY FAMILY SU	98,106.10	106,581.82	151,235.00	162,399.00
01 020400 PUBLIC DEFENDER	291,091.13	379,923.90	539,447.00	488,383.00
01 020500 SUPERIOR COURTS	315,699.11	460,147.76	376,687.00	378,576.00
01 020600 MUNICIPAL CT STKN JUD DIST	455,558.48	523,709.71	551,494.00	541,707.00
01 020601 MUNICIPAL CT TRAFFIC REC MG				107,540.00
01 020700 MUNICIPAL CT LODI JUD DIST	106,694.38	122,484.18	134,202.00	130,942.00
01 020800 MUNICIPAL CT M-R-E JUD DIST	82,744.94	112,699.73	117,350.00	117,805.00
01 020900 JUSTICE COURT TRACY JUD DST	63,355.90	68,050.80	70,669.00	71,503.00
01 021000 GRAND JURY	6,909.68	10,964.20	21,650.00	37,650.00
POLICE PROTECTION				
01 021100 DIST ATTY SOBRIETY TESTS	9,067.66	8,801.22	11,550.00	11,550.00
01 021600 SHERIFF - CORONER	2,473,903.14	2,900,558.02	3,090,212.00	3,091,098.00
01 021601 SHERIFF INFORMATION SYSTEM	2,003.00	122,494.02		270,979.00
01 021602 SHERIFF - BOATING SAFETY			77,583.00	79,914.00
01 021700 MARSHAL - STKN JUD DISTRICT	86,621.08	90,993.29	94,744.00	99,616.00
01 021800 MARSHAL LODI JUD DISTRICT	41,445.08	47,605.20	46,122.00	48,276.00
01 021900 MARSHAL M-R-E JUD DIST	23,689.59	32,712.98	45,874.00	35,840.00
01 022000 CONSTABLE TRACY JUD DIST	19,151.23	20,892.55	21,868.00	22,325.00
DETENTION CORRECTION				
01 022600 SHERIFF - CUSTODY DIV	1,428,947.33	1,504,138.05	1,594,983.00	1,591,349.00
01 022700 PROBATION	741,601.25	824,065.89	917,848.00	953,063.00
01 022800 JUVENILE HALL	592,537.83	614,673.23	622,526.00	640,946.00
01 022900 STATE CORRECTIONAL SCHOOLS	25,396.84	23,175.50	26,937.00	26,937.00
01 023000 PROBATION-SPEC SUPERVISION	640,406.37	530,983.83	600,816.00	621,282.00
01 023001 PROBATION - SPEC SUPV DAY T		49,265.04		
01 023200 JUVENILE COURT WORK PROJECT	19,605.04	28,346.68	36,462.00	36,921.00
FIRE PROTECTION				
01 023500 FIRE PREVENTION	33,102.68	38,050.19	37,318.00	38,393.00
01 023600 AIRPORT CRASH & RESCUE UNIT	93,921.46	114,916.52	128,426.00	121,100.00
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	111,457.10	120,310.38	120,822.00	126,738.00
PROTECTIVE INSPECTN				
01 024700 AGRICULTURAL COMMISSIONER	608,034.87	691,068.14	721,793.00	748,450.00
01 024800 BUILDING INSPECTION	206,152.88	219,106.32	225,851.00	233,681.00
01 024900 WEIGHTS AND MEASURES	123,749.70	139,699.99	137,614.00	145,187.00
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	1,788.15	973.41	1,950.00	1,950.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES RECOMMENDED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
01 025800 PLANNING	229,789.72	207,887.81	211,306.00	218,992.00
01 025801 ADVISORY PLANNING ASSOC	13,650.84	19,069.61	48,252.00	98,765.00
01 025802 COMMUNITY DEVELOPMENT PROGR	1,216.00	16,008.05		
01 025803 ENVIRONMENTAL QUALITY STUDY		46,511.71		
01 025900 RECORDER	115,240.19	131,773.46	143,491.00	147,817.00
01 026000 EMERGENCY SERVICES	35,019.21	39,385.05	41,763.00	40,253.00
01 026200 DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
10 026300 ANIMAL CONTROL DIVISION	99,455.43	111,501.88	112,220.00	117,307.00
01 026400 COUNTY CHEMIST	5,265.91	5,444.09	5,875.00	5,875.00
05 026500 FISH & GAME PROPAGATION	5,313.17	6,299.31	7,250.00	7,250.00
01 026600 HOUSING APPEALS BOARD	348.20	325.80	900.00	900.00
01 026700 LOCAL AGENCY FORMATION COMM	2,539.32	2,636.60	14,098.00	4,400.00
TOTAL PUBLIC PROTECTION	10,022,264.06 *	11,442,779.62 *	12,115,228.00 *	12,643,239.00 *
ROADS				
ADMINISTRATION				
02 030101 PUBLIC WORKS - ADMIN	540,681.19	590,591.20	631,841.00	668,188.00
MAINTENANCE				
02 030102 PUBLIC WORKS - TRAFFIC	343,533.35	359,640.12	364,843.00	385,346.00
02 030103 PUBLIC WORKS - ENGINEERING	548,157.77	611,854.37	589,761.00	617,506.00
02 030104 PUBLIC WORKS - EQUIP MAINT	352,233.75	386,351.37	427,160.00	421,004.00
02 030105 PUBLIC WORKS - ROAD MAINT	1,535,462.68	1,458,061.27	1,613,083.00	1,650,823.00
CONSTRUCTION				
02 030106 PUBLIC WORKS - CONSTRUCTION	1,387,929.38	2,175,836.97	1,829,500.00	2,464,174.00
MAINTENANCE				
13 031300 ROAD DISTRICT #1		7,528.89	151,340.00	153,697.00
14 031400 ROAD DISTRICT #2			13,025.00	9,862.00
15 031500 ROAD DISTRICT #3	463,173.60	846,618.31	496,610.00	498,164.00
16 031600 ROAD DISTRICT # 4	322,061.80	601,705.85	470,632.00	524,360.00
17 031700 ROAD DISTRICT # 5	782,785.94	307,920.14	452,386.00	876,195.00
01 032000 BRIDGES & FERRIES	153,655.20	146,038.09	137,263.00	143,012.00
TOTAL ROADS	6,429,674.66 *	7,492,146.58 *	7,177,444.00 *	8,412,331.00 *
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	1,552,614.95	1,747,119.16	3,039,763.00	3,258,086.00
01 040200 ALCOHOLIC REHABILITATION	115,183.48	137,461.06	178,112.00	180,666.00
01 040201 RESIDENTIAL DETOX CENTER				76,423.00
01 040500 AIR POLLUTION CONTROL	13,242.00	29,887.00	58,503.00	18,960.00
SANITATION				
01 040800 UTILITY DISTRICTS	59,027.50	60,029.06	65,217.00	69,822.00
01 040900 RUBBISH DISPOSAL	233,194.53	271,623.30	264,000.00	315,000.00
TOTAL HEALTH & SANITATION	1,973,262.46 *	2,246,119.58 *	3,605,595.00 *	3,918,957.00 *
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUB ASST-ADMINISTRATION	6,284,542.87	7,176,609.71	7,883,192.00	8,262,659.00
AID PROGRAMS				
08 050102 PUB ASST-AID TO AGED	9,791,438.72	9,305,871.23	9,314,135.00	8,858,157.00
08 050103 PUB ASST-AID TO BLIND	629,608.20	589,084.16	613,272.00	613,272.00
08 050104 PUB ASST-AID TO P S BLIND	6,257.00	7,380.00	7,002.00	7,002.00
08 050105 PUB ASST-AID TO DISABLED	6,434,342.62	7,191,623.21	8,020,274.00	8,008,242.00
08 050106 PUB ASST-AID TO FAM DEP CH	16,903,293.21	19,483,579.22	21,363,626.00	19,769,518.00
08 050107 PUB ASST-AFDC - BH & I	1,030,713.20	1,038,509.24	1,132,920.00	1,132,920.00
08 050108 PUB ASST - AID FOR ADOPTION	5,330.69	12,634.18	16,320.00	16,320.00
08 050109 PUB ASST - DONATED FOODS	167,538.75	169,877.75	234,000.00	234,000.00
08 050110 PUB ASST-GENERAL RELIEF	43,473.36	65,893.49	89,004.00	89,004.00
08 050111 PUB ASST-CRIP CHILDREN	254,666.81	287,320.16	413,812.00	413,812.00
08 050112 PUB ASST - ADOPTIONS	77.21	191.83	500.00	500.00
08 050113 PUB ASST - REHABILITATION	330,471.22	352,260.15	376,800.00	225,600.00
08 050114 WIN SPECIAL WORK PROJECTS		7,961.00	24,000.00	24,000.00
08 050115 CHILD CARE			290,916.00	290,916.00
08 050116 PUB ASST - CUBAN REFUGEE	9,514.32	22,388.70	27,324.00	27,324.00
08 050117 SPECIAL SHELTER NEEDS	70,149.62	8,670.62		103,440.00
08 050118 HOMEMAKER SERVICES	8,244.00	5,570.00	467,568.00	7,446.00
08 050119 SERVICE CONTRACT PROGRAMS		40,151.13	39,600.00	39,600.00
01 053100 DEPENDENT CHILDRENS HOME	380,154.34	448,616.03	489,162.00	505,825.00
01 053300 BURIALS	7,277.95	9,857.00	8,303.00	8,303.00
01 053400 MIGRANT HOUSING	34,323.00	34,052.00	40,176.00	40,176.00
01 053500 COMMUNITY ACTION COUNCIL	12,430.17	16,540.44	9,900.00	9,900.00
01 054000 COMMUNITY SERVICES		20,479.00	17,060.00	9,500.00
01 054400 CARE OF COURT WARDS	165,434.19	151,057.49	163,000.00	153,000.00
08 054401 CARE OF COURT WARDS	13,287.54	26,924.43	26,000.00	26,000.00
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	62,660.31	69,138.01	69,637.00	72,407.00
HOSPITAL CARE				
01 056001 GENL HOSP ADMINISTRATION	1,917,525.69	2,175,659.58	2,617,994.00	2,582,434.00
01 056002 GENL HOSP DIETARY	432,038.87	460,855.53	459,404.00	466,270.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES RECOMMENDED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
01 056003 GENL HOSP NURSING	3,485,810.05	3,839,490.67	4,084,029.00	3,968,131.00
01 056004 GENL HOSP MAINT & OPER	473,261.27	498,836.21	541,799.00	543,937.00
01 056005 GENL HOSP HOUSEKEEPING	390,214.89	433,377.11	449,797.00	465,292.00
01 056006 GENL HOSP LAUNDRY	147,272.85	161,786.85	175,207.00	183,081.00
01 056007 GENL HOSP MEDICAL	1,403,008.41	1,719,086.62	1,927,632.00	1,884,990.00
01 056008 GENL HOSP PHYS THERAPY	57,361.16	67,071.62	88,029.00	68,831.00
01 056009 GENL HOSP LABORATORY	604,507.97	641,789.96	695,491.00	715,603.00
01 056010 GENL HOSP X RAY	196,841.82	228,309.87	220,158.00	219,848.00
01 056011 GENL HOSP PHARMACY	163,384.26	185,230.19	215,468.00	202,440.00
01 056012 GENL HOSP SOCIAL SERVICE	131,222.17	146,811.38	131,442.00	137,034.00
01 056013 GENERAL HOSPITAL	3,007,173.70	3,305,938.62	3,295,458.00	3,023,062.00
01 058001 BRET HARTE ADMINISTRATION	398,970.53	445,335.40	486,607.00	505,760.00
01 058002 BRET HARTE DIETARY	107,155.88	116,934.07	126,062.00	132,013.00
01 058003 BRET HARTE NURSING	708,390.59	740,997.94	740,066.00	763,628.00
01 058004 BRET HARTE MAIN & OPER	174,247.50	182,620.95	188,974.00	197,976.00
01 058005 BRET HARTE HOUSEKEEPING	116,069.18	123,228.03	133,688.00	141,643.00
01 058007 BRET HARTE MEDICAL	251,035.84	267,751.49	239,098.00	246,845.00
01 058008 BRET HARTE PHYS THERAPY	103,564.89	123,328.71	137,615.00	143,346.00
01 058010 BRET HARTE X RAY	81,859.39	98,708.91	99,305.00	84,609.00
01 058011 BRET HARTE HOSPITAL	511,662.96	501,692.21	544,237.00	476,783.00
01 059100 CALIF MEDICAL ASSIST PROG	7,066,984.08	4,570,815.14		7,648,650.00
01 059800 STATE HOSPITALS	56,530.78	31,917.50		
TOTAL PUBLIC ASSISTANCE	64,636,324.03 *	67,610,314.74 *	68,735,063.00 *	73,750,449.00 *
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	129,915.00	136,450.41	152,593.00	148,494.00
01 060200 BOARD OF EDUCATION	1,270.70	1,237.70	3,411.00	1,720.00
01 060300 SCHOOL DIST ORGANIZATION	81.87	301.15	475.00	275.00
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	655,976.00	704,929.00	702,427.00	735,141.00
AGRICULTURE EDUC				
01 061500 FARM & HOME ADVISOR	86,815.71	97,011.36	92,751.00	94,857.00
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	12,499.92	13,500.00	13,500.00	13,500.00
01 062200 EDUCATION - JUVENILE FACILI	20,215.00	42,455.00	29,430.00	29,430.00
01 062300 YOUTH EMPLOYMENT PROGRAM	41,268.73	45,585.09	46,500.00	46,500.00
TOTAL EDUCATION	948,042.93 *	1,041,469.71 *	1,041,087.00 *	1,069,917.00 *
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	231,434.75	247,007.64	251,018.00	252,378.00
01 070200 RECREATION	131,067.00	144,727.00	147,237.00	147,237.00
01 070300 PARKS & RECREATION	131,682.44	159,254.84	219,970.00	191,854.00
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	17,000.00	18,000.00	28,750.00	23,000.00
01 070900 S J CO HISTORICAL SOCIETY	7,530.00	14,693.00	21,951.00	21,951.00
VETERANS MEM BLDG				
01 071400 EX-SERVICEMEN	10,513.00	10,405.00	11,166.00	10,405.00
TOTAL RECREATION	529,227.19 *	594,087.48 *	680,092.00 *	646,825.00 *
DEBT SERVICE				
BOND REDEM & INTERST				
03 080100 BOND INTEREST & REDEMPTION	723,268.87	911,341.15	969,000.00	969,000.00
TOTAL DEBT SERVICE	723,268.87 *	911,341.15 *	969,000.00 *	969,000.00 *
PUBLIC SERVICES				
AIRPORTS				
01 090100 STOCKTON METRO AIRPORT	232,283.77	261,924.19	308,404.00	256,441.00
07 090200 SPECIAL AVIATION		35,000.00	10,000.00	10,000.00
TOTAL PUBLIC SERVICES	232,283.77 *	296,924.19 *	318,404.00 *	266,441.00 *
CONTINGENCIES				
PROVISION FOR CONTINGENCIES				
02 006600 PROVISION FOR CONTINGENCIES			103,579.00	
11 106600 PROVISION FOR CONTINGENCIES			650,000.00	500,000.00
TOTAL CONTINGENCIES	.00 *	.00 *	753,579.00 *	500,000.00 *
GRAND TOTAL COUNTY BUDGET	91,638,073.15 *	98,434,680.02 *	102,523,651.00 *	109,889,521.00 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973
SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT SUMMARIZATION	.....EXPENDITURES..... ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	.....APPROPRIATIONS..... EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
REANALYSIS BY FUNCTION				
GENERAL	6,143,725.18	6,799,496.97	7,128,159.00	7,712,362.00
PUBLIC PROTECTION	10,022,264.06	11,442,779.62	12,115,228.00	12,643,239.00
ROADS	6,429,674.66	7,492,146.58	7,177,444.00	8,412,331.00
HEALTH & SANITATION	1,973,262.46	2,246,119.58	3,605,595.00	3,918,957.00
PUBLIC ASSISTANCE	64,636,324.03	67,610,314.74	68,735,063.00	73,750,449.00
EDUCATION	948,042.93	1,041,469.71	1,041,087.00	1,069,917.00
RECREATION	529,227.19	594,087.48	680,092.00	646,825.00
DEBT SERVICE	723,268.87	911,341.15	969,000.00	969,000.00
PUBLIC SERVICE ENTERPRISES	232,283.77	296,924.19	318,404.00	266,441.00
CONTINGENCIES			753,579.00	500,000.00
TOTAL REANALYSIS BY FUNCTION	91,638,073.15	98,434,680.02	102,523,651.00	109,889,521.00
REANALYSIS BY FUND				
01 GENERAL	40,431,422.36	42,421,792.46	41,810,575.00	49,544,273.00
02 ROAD	4,707,998.12	5,582,335.30	5,559,767.00	6,207,041.00
03 DEBT SERVICE	723,268.87	911,341.15	969,000.00	969,000.00
04 PUBLIC IMPROVEMENT	1,364,727.37	992,611.89	661,114.00	1,474,114.00
05 FISH AND GAME	5,313.17	6,299.31	7,250.00	7,250.00
06 LIVESTOCK INDEMNITY	807.50	703.50	1,000.00	1,000.00
07 SPECIAL AVIATION		35,000.00	10,000.00	10,000.00
08 PUBLIC ASSISTANCE	41,982,949.34	45,793,000.21	50,340,265.00	48,149,732.00
09 ADVERTISING	98,133.65	111,392.13	116,040.00	112,385.00
10 RABIES TREATMENT & ERAD	99,455.43	111,501.88	112,220.00	117,307.00
11 CONTINGENCY			650,000.00	500,000.00
13 ROAD DISTRICT # 1		7,528.39	151,340.00	153,697.00
14 ROAD DISTRICT # 2			13,025.00	9,862.00
15 ROAD DISTRICT # 3	463,173.60	846,618.31	496,610.00	498,164.00
16 ROAD DISTRICT # 4	322,061.80	601,705.85	470,632.00	524,360.00
17 ROAD DISTRICT # 5	732,755.94	307,920.14	452,336.00	876,195.00
18 COUNTY LIBRARY	655,976.00	704,929.00	702,427.00	735,141.00
TOTAL REANALYSIS BY FUND	91,638,073.15	98,434,680.02	102,523,651.00	109,889,521.00

COUNTY BUDGET

Departmental

Expenditure Detail

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010100 - BOARD OF SUPERVISORS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CHAIRMAN, BOARD OF SUPERVISORS			15,000.00	15,000.00
4	SUPERVISORS			52,800.00	52,800.00
2	LEGIS. ASST. - SUPERV. ADMIN. ASST.			18,553.00	19,431.00
1	LEGIS. ASST. - TAX CLERK			6,100.00	6,100.00
1	COUNTY PROJECTS INSPECTOR			15,704.00	16,489.00
1	SECRETARY			9,855.00	10,225.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
101	SALARIES - REGULAR	117,433.55	120,460.21	125,039.00	127,386.00
131	SALARIES - EXTRA HELP	1,408.22		2,000.00	2,000.00
151	SALARIES - INTERIM	367.20	2,023.72		
TOTAL SALARIES & EMP BENEFITS		119,208.97 *	122,483.93 *	127,039.00 *	129,386.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,335.93	3,662.48	4,500.00	4,500.00
202	OFFICE EXPENSE - POSTAGE	1,788.77	2,198.51	1,500.00	1,500.00
203	SUBS & PERIODICALS	737.00	281.71	250.00	250.00
206	COMMUNICATIONS	5,625.16	5,639.71	5,500.00	5,500.00
209	MEMBERSHIPS	9,830.00	10,431.25	14,573.00	14,573.00
211	MAINTENANCE - EQUIPMENT	349.95	348.01	400.00	400.00
217	TRANSPORTATION & TRAVEL	11,805.95	9,878.05	9,250.00	9,250.00
218	TRANS & TRAVEL - MOTOR POOL	1,281.22	1,400.02	1,300.00	1,300.00
220	SPECIALIZED SERVICES	2,067.25	1,325.00	2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	17,388.92	19,161.12	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,569.55	1,352.83	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		57,279.70 *	55,678.69 *	57,273.00 *	57,273.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,443.00	140.00		
452	1 FILING CABINET			81.00	81.00
453	2 BOOK CASE			66.00	66.00
TOTAL FIXED ASSETS - EQUIPMENT		3,443.00 *	140.00 *	147.00 *	147.00 *
TOTAL BOARD OF SUPERVISORS		179,931.67 **	178,302.62 **	184,459.00 **	186,806.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010200 - COUNTY ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COUNTY ADMINISTRATOR			31,563.00	34,719.00
1	ASST COUNTY ADMINISTRATOR			22,256.00	23,925.00
1	PRINCIPAL ADMINISTRATIVE ANALYST				17,014.00
4	ADMINISTRATIVE ANALYST III			60,264.00	49,213.00
1	ADMINISTRATIVE SECRETARY			11,087.00	11,503.00
2	CLERK STENOGRAPHER III			8,466.00	8,783.00
1	CLERK TYPIST III			6,731.00	7,715.00
101	SALARIES - REGULAR	119,422.40	141,104.24	140,417.00	152,872.00
131	SALARIES - EXTRA HELP	508.07	846.88	300.00	300.00
151	SALARIES - INTERIM		407.36		
TOTAL SALARIES & EMP BENEFITS		119,930.47 *	142,358.48 *	140,717.00 *	153,172.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,416.81	1,459.87	1,600.00	1,600.00
202	OFFICE EXPENSE - POSTAGE	328.22	438.21	500.00	500.00
203	SUBS & PERIODICALS	53.37	270.59	900.00	900.00
206	COMMUNICATIONS	1,822.07	2,298.78	2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT	402.12	358.73	350.00	350.00
217	TRANSPORTATION & TRAVEL	723.84	1,514.14	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	740.24	914.06	800.00	800.00
220	SPECIALIZED SERVICES	458.18			
220 007	DATA PROCESSING SERVICES	3,354.77	2,044.73	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		9,334.62 *	9,299.41 *	10,650.00 *	10,650.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	55.00	1,758.30		
452	2 CALCULATOR			800.00	800.00
453	1 DESK			195.00	195.00
454	1 CHAIR			83.00	83.00
455	2 SIDE CHAIR			82.00	82.00
456	1 ELECTRIC TYPEWRITER			550.00	550.00
457	2 FILING CABINET			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		55.00 *	1,758.30 *	1,910.00 *	1,910.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED			14,500.00-	14,500.00-
TOTAL EXPEND. TRANS & REIMB		*	*	14,500.00-*	14,500.00-*
TOTAL COUNTY ADMINISTRATOR		129,320.09 **	153,416.19 **	138,777.00 **	151,232.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010400 - CLERK OF BOARD OF SUPV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CLERK OF BD OF SUPV			10,626.00	11,024.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
1	CLERK TYPIST II			6,275.00	6,510.00
1	CLERK TYPIST I			5,565.00	5,774.00
101	SALARIES - REGULAR	28,833.00	31,353.66	30,780.00	31,934.00
TOTAL SALARIES & EMP BENEFITS		28,833.00 *	31,353.66 *	30,780.00 *	31,934.00 *
SERVICES & SUPPLIES					
220 007	DATA PROCESSING			2,000.00	
TOTAL SERVICES & SUPPLIES		*	*	2,000.00 *	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		491.40		
TOTAL FIXED ASSETS - EQUIPMENT		*	491.40 *	*	*
TOTAL CLERK OF BOARD OF SUPV		28,833.00 **	31,845.06 **	32,780.00 **	31,934.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - LEGIS & ADMIN.

BUDGET UNIT - 01 010500 - PUBLIC INFORMATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	PUBLIC INFORMATION OFFICER			16,598.00	17,428.00
1	CLERK STENOGRAPHER III			8,466.00	8,783.00
* 1	INFORMATION SPECIALIST			4,908.00	
101	SALARIES - REGULAR	23,114.76	25,790.40	29,972.00	26,211.00
131	SALARIES - EXTRA HELP	199.20	374.40	400.00	400.00
TOTAL SALARIES & EMP BENEFITS		23,313.96 *	26,164.80 *	30,372.00 *	26,611.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	310.78	651.48	350.00	350.00
202	OFFICE EXPENSE - POSTAGE	314.14	382.34	540.00	540.00
203	SUBS & PERIODICALS	30.50	37.25	24.00	24.00
206	COMMUNICATIONS	426.95	479.65	450.00	450.00
209	MEMBERSHIPS	30.00	102.00	126.00	126.00
211	MAINTENANCE - EQUIPMENT	48.50	24.12	72.00	72.00
217	TRANSPORTATION & TRAVEL	810.90	1,109.25	510.00	510.00
218	TRANS & TRAVEL - MOTOR POOL	573.20	590.97	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	1,952.98	6,696.04	17,650.00	17,650.00
TOTAL SERVICES & SUPPLIES		4,497.95 *	10,073.10 *	20,322.00 *	20,322.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 DESK			152.00	
453	1 CHAIR			82.00	
454	1 DRAFTING TABLE			265.00	
455	1 ELECTRIC TYPEWRITER			550.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	1,049.00 *	*
TOTAL PUBLIC INFORMATION		27,811.91 **	36,237.90 **	51,743.00 **	46,933.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 010800 - AUDITOR CONTROLLER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	AUDITOR-CONTROLLER			20,686.00	20,686.00
1	ASSISTANT COUNTY AUDITOR-CONTROLLER			18,617.00	20,013.00
1	ACCOUNTANT AUDITOR IV			15,896.00	16,691.00
1	ACCOUNTANT AUDITOR III			41,728.00	14,700.00
4	ACCOUNTANT AUDITOR II			24,415.00	54,750.00
1	ACCOUNT CLERK III			9,147.00	9,490.00
2	ACCOUNT CLERK II			15,665.00	16,252.00
6	ACCOUNT CLERK I			41,683.00	43,246.00
2	BOOKKEEPING MACHINE OPERATOR			14,045.00	14,572.00
101	SALARIES - REGULAR	171,605.92	203,356.34	201,882.00	210,400.00
131	SALARIES - EXTRA HELP	265.20	294.80	300.00	300.00
TOTAL SALARIES & EMP BENEFITS		171,871.12 *	203,651.14 *	202,182.00 *	210,700.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	11,436.05	12,575.55	12,300.00	12,300.00
202	OFFICE EXPENSE - POSTAGE	8,319.45	11,716.44	12,000.00	10,400.00
203	SUBS & PERIODICALS	695.72	150.47	165.00	165.00
206	COMMUNICATIONS	1,756.50	1,957.42	2,000.00	2,000.00
209	MEMBERSHIPS	10.00	10.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	849.35	887.98	1,100.00	975.00
214	RENTS & LEASES - EQUIPMENT	22,520.40	24,477.80	22,580.00	22,580.00
217	TRANSPORTATION & TRAVEL	221.62	417.77	500.00	450.00
218	TRANS & TRAVEL - MOTOR POOL	16.73	29.16	25.00	25.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	34,335.69	37,120.39	43,000.00	43,000.00
TOTAL SERVICES & SUPPLIES		80,161.51 *	89,342.98 *	93,745.00 *	91,970.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	125.48	363.00		
452	1 FILE CABINET			68.00	68.00
453	1 CART			47.00	47.00
454	1 DATE STAMP			250.00	250.00
455	1 DESK			200.00	200.00
456	1 CHAIR			51.00	51.00
457	1 ADDING MACHINE			150.00	150.00
TOTAL FIXED ASSETS - EQUIPMENT		125.48 *	363.00 *	766.00 *	766.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	31,867.12-	38,040.04-	39,450.00-	39,450.00-
TOTAL EXPEND. TRANS & REIMB		31,867.12-*	38,040.04-*	39,450.00-*	39,450.00-*
TOTAL AUDITOR CONTROLLER		220,290.99 **	255,317.08 **	257,243.00 **	263,986.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 010900 - DATA PROCESSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	DIRECTOR OF DATA PROCESSING			21,552.00	22,630.00
1	ASST DIRECTOR DATA PROCESSING			16,882.00	17,726.00
2	OPERATIONS MANAGER DATA PROCESSING			27,497.00	28,872.00
1	SYSTEMS & PROCEDURE ANALYST			14,268.00	14,981.00
3	PROGRAMMER ANALYST			40,780.00	42,819.00
9	PROGRAMMER II			108,145.00	113,552.00
2	COMPUTER OPERATOR II			19,465.00	20,195.00
4	COMPUTER OPERATOR I			34,124.00	35,404.00
1	CLERK TYPIST II			6,275.00	6,510.00
1	CLERK I			5,073.00	5,263.00
2	KEY PUNCH OPERATOR II			15,927.00	16,723.00
11	KEY PUNCH OPERATOR I			74,012.00	77,713.00
* 1	PROGRAMMER ANALYST			10,190.00	10,700.00
* 2	PROGRAMMER II			18,020.00	
* 1	COMPUTER OPERATOR III			8,180.00	
* 1	COMPUTER OPERATOR II			6,860.00	
* 1	KEY PUNCH OPERATOR III			5,790.00	
* 1	KEY PUNCH OPERATOR I			5,700.00	
101	SALARIES - REGULAR	262,937.25	361,699.20	438,740.00	413,088.00
131	SALARIES - EXTRA HELP	1,911.78	8,401.36	2,850.00	2,850.00
141	SALARIES - EXTRA HELP - CONT		13,856.18		
151	SALARIES - INTERIM	3,018.75	8,201.58		
171	SALARIES - OVERTIME	11,041.03	12,118.44	3,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		278,908.81 *	404,276.76 *	444,590.00 *	418,938.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	32,881.48	43,687.08	45,796.00	43,000.00
202	OFFICE EXPENSE - POSTAGE	78.87	62.76	150.00	100.00
203	SUBS & PERIODICALS	3.90		50.00	50.00
206	COMMUNICATIONS	1,367.90	2,549.26	2,500.00	2,500.00
209	MEMBERSHIPS	40.00	45.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	735.90	1,423.81	1,175.00	1,175.00
214	RENTS & LEASES - EQUIPMENT	255,619.89	315,771.29	423,000.00	423,000.00
217	TRANSPORTATION & TRAVEL	711.67	1,195.77	2,500.00	2,300.00
218	TRANS & TRAVEL - MOTOR POOL	146.08	354.95	500.00	500.00
220	SPECIALIZED SERVICES	1,386.00		5,000.00	5,000.00
TOTAL SERVICES & SUPPLIES		292,971.69 *	365,089.92 *	480,711.00 *	477,665.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	523.00	3,013.80		
452	1 MANUAL TYPEWRITER			200.00	200.00
453	4 DESK			608.00	608.00
454	4 CHAIR			240.00	240.00
455	6 SIDE CHAIR			246.00	246.00
456	2 SIDE TABLE			188.00	188.00
457	5 BOOKCASE			175.00	175.00
458	3 CHAIR			153.00	153.00
459	1 DICTATING & TRANS UNIT			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		523.00 *	3,013.80 *	2,310.00 *	2,310.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	543,339.47-	679,767.48-	739,000.00-	739,000.00-
TOTAL EXPEND. TRANS & REIMB		543,339.47-*	679,767.48-*	739,000.00-*	739,000.00-*
TOTAL DATA PROCESSING		29,064.03 **	92,613.00 **	188,611.00 **	159,913.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011000 - TREASURER TAX COLLECTOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	TREASURER & TAX COLLECTOR			19,698.00	19,698.00
1	ASSISTANT TREASURER-TAX COLLECTOR			16,282.00	17,096.00
1	FINANCIAL ASSISTANT			12,085.00	12,689.00
1	ACCOUNTANT AUDITOR II			9,942.00	10,439.00
1	FIELD TAX COLLECTOR			9,619.00	9,980.00
1	INHERITANCE TAX CLERK			9,619.00	9,980.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
4	ACCOUNT CLERK III			35,154.00	36,472.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
3	ACCOUNT CLERK I			20,842.00	21,624.00
1	BOOKKEEPING MACHINE OPERATOR			7,023.00	7,286.00
1	CLERK TYPIST III			7,454.00	7,734.00
1	CLERK II			5,745.00	5,960.00
101	SALARIES - REGULAR	147,616.10	157,347.34	169,610.00	175,711.00
131	SALARIES - EXTRA HELP	15,026.82	19,655.27	18,000.00	18,000.00
151	SALARIES - INTERIM	1,958.40			
TOTAL SALARIES & EMP BENEFITS		164,601.32 *	177,002.61 *	187,610.00 *	193,711.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,774.79	7,606.04	9,000.00	9,000.00
202	OFFICE EXPENSE - POSTAGE	12,357.23	12,148.48	14,000.00	14,000.00
203	SUBS & PERIODICALS	625.74	562.81	600.00	600.00
206	COMMUNICATIONS	3,801.20	3,827.35	3,800.00	3,800.00
209	MEMBERSHIPS	35.00	35.00	45.00	45.00
211	MAINTENANCE - EQUIPMENT	2,259.12	2,503.23	3,000.00	2,800.00
214	RENTS & LEASES - EQUIPMENT	1,536.47	1,996.42	2,400.00	2,400.00
217	TRANSPORTATION & TRAVEL	2,814.03	2,406.50	3,000.00	3,000.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	35,468.90	35,637.45	40,000.00	40,000.00
223	PUBLICATIONS & NOTICES	3,733.44	4,160.95	6,000.00	6,000.00
238	MISCELLANEOUS EXPENSE	121.15		250.00	250.00
TOTAL SERVICES & SUPPLIES		67,527.07 *	70,884.23 *	82,095.00 *	81,895.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,232.60			
452	5 FILING CABINET			394.00	394.00
453	4 ADDING MACHINE			800.00	800.00
454	1 CALCULATOR			412.00	412.00
455	1 MANUAL TYPEWRITER			225.00	225.00
456	1 MICROFILM VIEWER			300.00	
TOTAL FIXED ASSETS - EQUIPMENT		3,232.60 *	*	2,131.00 *	1,831.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	15,436.63-	16,840.00-	16,000.00-	16,000.00-
TOTAL EXPEND. TRANS & REIMB		15,436.63-*	16,840.00-*	16,000.00-*	16,000.00-*
TOTAL TREASURER TAX COLLECTOR		219,924.36 **	231,046.84 **	255,836.00 **	261,437.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011100 - ASSESSOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ASSESSOR			20,686.00	20,686.00
1	ASSISTANT ASSESSOR			18,403.00	19,783.00
1	AUDITOR APPRAISER III			12,447.00	13,381.00
6	AUDITOR APPRAISER II			66,585.00	71,579.00
2	APPRAISER V			31,022.00	32,573.00
6	APPRAISER IV			84,452.00	88,675.00
7	APPRAISER III			88,052.00	93,555.00
7	APPRAISER II			75,383.00	81,037.00
13	APPRAISER I			134,010.00	140,711.00
1	CHIEF CADASTRAL DRAFTSMAN			10,369.00	11,232.00
2	SENIOR CADASTRAL DRAFTSMAN				21,382.00
4	CADASTRAL DRAFTSMAN II			45,653.00	48,506.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
5	CLERK TYPIST II			31,376.00	32,553.00
1	CLERK IV			8,214.00	8,522.00
4	CLERK II			24,087.00	24,990.00
* 5	APPRAISER II			42,600.00	41,388.00
* 17	APPRAISER I			131,240.00	
* 4	CLERK TYPIST II			16,500.00	
* 1	ACCOUNT CLERK I			4,400.00	4,565.00
* 1	KEY PUNCH OPERATOR I			4,860.00	4,988.00
* 2	CLERK TYPIST II			9,300.00	9,649.00
101	SALARIES - REGULAR	527,179.17	634,792.27	874,555.00	735,231.00
131	SALARIES - EXTRA HELP	39,690.52	61,466.97	57,180.00	57,180.00
151	SALARIES - INTERIM	14,945.39			
171	SALARIES - OVERTIME	571.68			
TOTAL SALARIES & EMP BENEFITS		582,386.76 *	696,259.24 *	931,735.00 *	842,411.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	13,953.49	22,408.64	29,670.00	27,000.00
202	OFFICE EXPENSE - POSTAGE	1,794.62	18,886.26	21,550.00	19,000.00
203	SUBS & PERIODICALS	434.34	1,157.72	1,250.00	1,250.00
206	COMMUNICATIONS	4,337.14	6,426.77	6,600.00	6,600.00
209	MEMBERSHIPS	40.00	109.00	110.00	110.00
211	MAINTENANCE - EQUIPMENT	1,290.17	1,919.36	3,620.00	2,400.00
214	RENTS & LEASES - EQUIPMENT	163.80	1,488.38	3,864.00	3,864.00
217	TRANSPORTATION & TRAVEL	38,003.03	33,609.06	53,905.00	45,000.00
220	SPECIALIZED SERVICES	4,787.50	7,579.39	5,800.00	5,800.00
220 007	DATA PROCESSING	27,351.33	39,787.28	45,000.00	45,000.00
223	PUBLICATIONS & NOTICES		717.36	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE		309.86	1,100.00	1,100.00
TOTAL SERVICES & SUPPLIES		92,155.42 *	134,399.08 *	173,469.00 *	158,124.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	8,911.17	9,658.79		
452	OPEN SHELF FILING			3,570.00	2,765.00
453	15 CALCULATOR			9,400.00	3,550.00
454	5 STENO DESK			920.00	1,025.00
455	3 TYPING UNIT			162.00	
456	22 CHAIR			2,676.00	1,386.00
457	1 ELECTRIC TYPEWRITER			1,320.00	440.00
458	1 CHAIR			102.00	51.00
459	13 DESK			4,680.00	1,944.00
460	2 BOOKCASE			64.00	64.00
461	1 LETTERING SET			100.00	100.00
462	4 MAP CABINET			2,400.00	1,395.00
463	15 FILE DIVIDER			50.00	
464	1 DRAWER UNIT			100.00	65.00
465	2 SIDE TABLE			188.00	
466	1 PLANIMETER			150.00	150.00
467	6 WHEEL MEASURE			480.00	240.00
468	6 TAPE MEASURE			240.00	120.00
469	1 STORAGE CABINET			80.00	80.00
470	10 CAMERA			700.00	600.00
471	2 FILE LADDER			200.00	200.00
TOTAL FIXED ASSETS - EQUIPMENT		8,911.17 *	9,658.79 *	27,582.00 *	14,175.00 *
TOTAL ASSESSOR		683,453.35 **	840,317.11 **	1,132,786.00 **	1,014,710.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011101 - ASSESSOR - PARCELING SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
101	SALARIES - REGULAR		10,339.36		
131	SALARIES - EXTRA HELP		14,134.52		
TOTAL SALARIES & EMP BENEFITS		*	24,473.88 *	*	*
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES		10,969.07		
TOTAL SERVICES & SUPPLIES		*	10,969.07 *	*	*
TOTAL ASSESSOR - PARCELING SYSTEM		**	35,442.95 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011200 - PURCHASING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	PURCHASING AGENT			19,796.00	21,033.00
1	ASSISTANT PURCHASING AGENT			15,318.00	16,084.00
3	PURCHASING ASSISTANT			39,806.00	41,796.00
1	PROPERTY CONTROL ASSISTANT			10,369.00	10,887.00
1	CLERK III			7,500.00	7,781.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
1	CLERK TYPIST III			7,454.00	7,734.00
3	CLERK TYPIST II			18,825.00	19,531.00
101	SALARIES - REGULAR	113,412.80	126,637.80	125,670.00	131,696.00
131	SALARIES - EXTRA HELP	789.44		250.00	250.00
151	SALARIES - INTERIM	813.12			
171	SALARIES - OVERTIME		502.92	500.00	450.00
TOTAL SALARIES & EMP BENEFITS		115,015.36 *	127,140.72 *	126,420.00 *	132,396.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,783.95	2,545.83	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,330.33	1,685.09	1,700.00	1,700.00
203	SUBS & PERIODICALS	65.00	56.00	70.00	70.00
206	COMMUNICATIONS	2,119.40	2,245.20	2,400.00	2,400.00
209	MEMBERSHIPS	70.00	75.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	468.66	534.92	625.00	475.00
217	TRANSPORTATION & TRAVEL	263.67	421.55	425.00	400.00
218	TRANS & TRAVEL - MOTOR POOL	649.12	601.44	700.00	650.00
220 007	DATA PROCESSING		2,567.43	2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	106.37	102.34	200.00	200.00
TOTAL SERVICES & SUPPLIES		7,856.50 *	10,834.80 *	10,695.00 *	10,470.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	620.90	472.50		
452	1 DESK			175.00	175.00
453	1 FILING CABINET			70.00	70.00
TOTAL FIXED ASSETS - EQUIPMENT		620.90 *	472.50 *	245.00 *	245.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	65,890.29-	71,557.49-	70,000.00-	70,000.00-
TOTAL EXPEND. TRANS & REIMB		65,890.29-*	71,557.49-*	70,000.00-*	70,000.00-*
TOTAL PURCHASING		57,602.47 **	66,890.53 **	67,360.00 **	73,111.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 01 011600 - COLLECTIONS DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION		EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
1	COLLECTOR				14,418.00	15,319.00
1	DEPUTY COLLECTOR				10,241.00	10,625.00
1	ACCOUNT CLERK III				9,147.00	9,490.00
1	ACCOUNT CLERK II				7,833.00	8,127.00
1	CLERK STENOGRAPHER II				7,027.00	7,291.00
2	CLERK TYPIST II				11,840.00	12,284.00
1	CLERK TYPIST I				5,564.00	5,773.00
101	SALARIES - REGULAR			60,350.78	66,070.00	68,909.00
171	SALARIES - OVERTIME			30.24	50.00	50.00
TOTAL SALARIES & EMP BENEFITS		*		60,381.02 *	66,120.00 *	68,959.00 *
SERVICES & SUPPLIES						
201	OFFICE EXPENSE - GENERAL			1,227.61	1,500.00	1,500.00
202	OFFICE EXPENSE - POSTAGE			856.26	960.00	960.00
203	SUBS & PERIODICALS				225.00	225.00
206	COMMUNICATIONS			2,051.63	1,929.00	1,929.00
209	MEMBERSHIPS			25.00	25.00	25.00
211	MAINTENANCE - EQUIPMENT			168.08	340.00	340.00
217	TRANSPORTATION & TRAVEL				500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL			1,246.09	1,080.00	1,080.00
220	SPECIALIZED SERVICES			330.40	200.00	200.00
TOTAL SERVICES & SUPPLIES		*		5,905.07 *	6,759.00 *	6,759.00 *
FIXED ASSETS - EQUIPMENT						
451	EQUIPMENT			7,910.00		
452	1 FILING CABINET				99.00	99.00
TOTAL FIXED ASSETS - EQUIPMENT		*		7,910.00 *	99.00 *	99.00 *
EXPEND. TRANS & REIMB						
501	COST APPLIED			41,859.99-	40,000.00-	40,000.00-
TOTAL EXPEND. TRANS & REIMB		*		41,859.99-*	40,000.00-*	40,000.00-*
TOTAL COLLECTIONS DIVISION		**		32,336.10 **	32,978.00 **	35,817.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 01 011800 - COUNTY COUNSEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COUNTY COUNSEL			27,187.00	27,706.00
1	ASSISTANT COUNTY COUNSEL			24,959.00	26,207.00
4	ATTORNEY IV			81,972.00	87,095.00
1	ATTORNEY III			15,995.00	16,995.00
2	ATTORNEY II			25,667.00	26,950.00
3	CLERK STENOGRAPHER III			24,941.00	25,876.00
5	CLERK STENOGRAPHER II			35,133.00	36,450.00
101	SALARIES - REGULAR	241,081.55	216,862.96	235,854.00	247,279.00
131	SALARIES - EXTRA HELP	13,205.19	4,346.23	3,500.00	3,500.00
151	SALARIES - INTERIM	1,782.00			
171	SALARIES-OVERTIME	524.80	682.93	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		256,593.54 *	221,892.12 *	239,854.00 *	251,279.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,153.25	3,020.53	2,400.00	2,400.00
202	OFFICE EXPENSE - POSTAGE	1,941.76	1,736.39	1,900.00	1,900.00
203	SUBS & PERIODICALS	2,464.03	4,084.03	3,000.00	3,000.00
206	COMMUNICATIONS	6,089.64	4,718.70	5,400.00	4,300.00
209	MEMBERSHIPS	200.00	200.00	200.00	200.00
211	MAINTENANCE - EQUIPMENT	626.05	346.76	350.00	350.00
214	RENTS & LEASES - EQUIPMENT	1,888.95	3,389.40	3,500.00	3,400.00
217	TRANSPORTATION & TRAVEL	2,799.70	1,478.04	1,820.00	1,820.00
218	TRANS & TRAVEL - MOTOR POOL	1,013.34	678.77	800.00	700.00
220	SPECIALIZED SERVICES	930.41	1,448.50	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		22,107.13 *	21,101.12 *	21,370.00 *	20,570.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,923.80			
452	1 SAFETY LADDER			150.00	150.00
453	3 FILING CABINET			243.00	243.00
TOTAL FIXED ASSETS - EQUIPMENT		1,923.80 *	*	393.00 *	393.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	49,435.87-	12,070.00-		
TOTAL EXPEND. TRANS & REIMB		49,435.87-*	12,070.00-*	*	*
TOTAL COUNTY COUNSEL		231,188.60 **	230,923.24 **	261,617.00 **	272,242.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 01 012400 - PERSONNEL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
5	CIVIL SERVICE COMMISSIONERS			3,600.00	3,600.00
1	PERSONNEL DIRECTOR			22,088.00	23,192.00
1	ASST. PERSONNEL DIRECTOR			18,403.00	19,323.00
2	PERSONNEL ANALYST II			24,585.00	25,814.00
2	PERSONNEL ANALYST III			29,099.00	30,918.00
1	SAFETY & TRAINING OFFICER			16,068.00	16,871.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
2	CLERK TYPIST III			14,908.00	15,467.00
4	CLERK TYPIST II			25,100.00	26,041.00
1	CLERK TYPIST I			5,565.00	5,774.00
101	SALARIES - REGULAR	146,224.93	165,860.28	174,757.00	182,917.00
131	SALARIES - EXTRA HELP	1,264.93	1,357.32	1,575.00	1,575.00
151	SALARIES - INTERIM	2,599.28	225.12		
171	SALARIES - OVERTIME	282.60	102.56	300.00	300.00
TOTAL SALARIES & EMP BENEFITS		150,371.74 *	167,545.28 *	176,632.00 *	184,792.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,820.83	5,346.38	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	2,549.37	3,484.58	3,400.00	3,400.00
203	SUBS & PERIODICALS	356.11	400.59	400.00	400.00
206	COMMUNICATIONS	2,929.05	3,413.64	3,900.00	3,600.00
209	MEMBERSHIPS	315.00	324.00	415.00	415.00
211	MAINTENANCE - EQUIPMENT	450.94	436.84	607.00	607.00
217	TRANSPORTATION & TRAVEL	1,184.43	1,116.27	1,531.00	1,400.00
218	TRANS & TRAVEL - MOTOR POOL	855.99	908.52	900.00	900.00
220	SPECIALIZED SERVICES	12,425.16	13,583.35	27,340.00	25,000.00
220 007	DATA PROCESSING	2,525.39	9,052.49	4,000.00	4,000.00
223	PUBLICATIONS & NOTICES	1,849.64	3,250.01	2,500.00	2,500.00
226	SPECIAL DEPARTMENT EXPENSE	1,438.10	1,277.82	1,750.00	1,750.00
226 013	EDUCATIONAL REIMBURSEMENT	1,304.18	2,485.50	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		32,404.19 *	45,079.99 *	55,743.00 *	52,972.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	150.00	751.30		
452	2 ELECTRIC TYPEWRITER			1,140.00	1,100.00
453	1 TRANSCRIBER			251.00	251.00
454	3 BOOKCASE			105.00	105.00
455	1 FILING CABINET			110.00	98.00
456	1 CAMERA			150.00	150.00
457	1 SLIDE PROJECTOR			125.00	125.00
458	1 TAPE RECORDER			160.00	160.00
459	1 CALCULATOR			325.00	325.00
TOTAL FIXED ASSETS - EQUIPMENT		150.00 *	751.30 *	2,366.00 *	2,314.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	124,061.74-	135,662.51-	135,000.00-	135,000.00-
TOTAL EXPEND. TRANS & REIMB		124,061.74-*	135,662.51-*	135,000.00-*	135,000.00-*
TOTAL PERSONNEL		58,864.19 **	77,714.06 **	99,741.00 **	105,078.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - ELECTIONS

BUDGET UNIT - 01 013000 - REGISTRATION & ELECTIONS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CHIEF ELECTION CLERK			10,369.00	11,276.00
2	CLERK III			14,999.00	15,561.00
2	CLERK II			12,676.00	13,151.00
1	CLERK TYPIST II			6,275.00	6,510.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
1	KEY PUNCH OPERATOR II			7,755.00	8,143.00
1	STOCK CLERK			7,541.00	7,918.00
101	SALARIES - REGULAR	57,877.60	65,242.17	66,217.00	69,409.00
131	SALARIES - EXTRA HELP	21,824.83	47,476.09	25,300.00	24,533.00
151	SALARIES - INTERIM		2,689.74		
171	SALARIES - OVERTIME	4,242.75	9,411.75	5,400.00	5,692.00
TOTAL SALARIES & EMP BENEFITS		83,945.18 *	124,819.75 *	96,917.00 *	99,634.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,129.07	5,573.01	4,200.00	3,834.00
202	OFFICE EXPENSE - POSTAGE	14,937.36	17,454.09	13,000.00	13,348.00
203	SUBS & PERIODICALS	125.70	198.13	330.00	330.00
206	COMMUNICATIONS	2,568.37	2,735.90	2,800.00	2,700.00
211	MAINTENANCE - EQUIPMENT	431.07	285.47	500.00	400.00
214	RENTS & LEASES-EQUIPMENT	47.00	94.75	75.00	75.00
217	TRANSPORTATION & TRAVEL	6,351.06	7,874.31	6,600.00	6,600.00
218	TRANS & TRAVEL-MOTOR POOL	1,164.08	940.96	1,000.00	700.00
220	SPECIALIZED SERVICES			9,000.00	7,000.00
220 007	DATA PROCESSING	13,788.40	15,292.52	19,000.00	18,075.00
223	PUBLICATIONS & NOTICES	1,479.43	5,930.04	1,950.00	1,950.00
226	SPECIAL DEPARTMENT EXPENSE	109,552.43	145,730.03	91,000.00	92,818.00
264	RENTALS-BUILDINGS & GROUNDS	2,947.00	4,680.00	2,500.00	2,620.00
269	SMALL TOOLS & INSTRUMENTS		45.36		
TOTAL SERVICES & SUPPLIES		158,520.97 *	206,834.57 *	151,955.00 *	150,450.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,511.26	63,537.83		
452	1 AIR COMPRESSOR			225.00	225.00
453	1 ELECTRIC CALCULATOR			500.00	400.00
454	1 ELECTRIC TYPEWRITER			570.00	550.00
TOTAL FIXED ASSETS - EQUIPMENT		5,511.26 *	63,537.83 *	1,295.00 *	1,175.00 *
TOTAL REGISTRATION & ELECTIONS		247,977.41 **	395,192.15 **	250,167.00 **	251,259.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 01 014200 - GOVERNMENT BUILDINGS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT OF BUILDINGS & GROUNDS			17,096.00	18,165.00
1	ASST. SUPERINTENDENT OF BLDGS. & GROUNDS			11,939.00	12,685.00
1	OFFICE BUILDING ENGINEER			12,447.00	13,069.00
1	BUILDING & GROUNDS FOREMAN			13,261.00	13,924.00
2	ELECTRICIAN			23,423.00	24,594.00
11	CRAFTS MAINTENANCE MAN			123,060.00	129,213.00
2	PAINTER I			20,759.00	22,056.00
4	WATCHMAN			26,891.00	28,572.00
2	JANITOR			13,968.00	14,666.00
2	GROUNDSMAN I			15,549.00	16,326.00
2	PORTER-MAID			12,705.00	13,499.00
1	CLERK TYPIST I			5,565.00	5,746.00
101	SALARIES - REGULAR	209,103.51	291,844.19	296,663.00	312,515.00
131	SALARIES - EXTRA HELP	13,983.12	8,586.65	7,500.00	7,500.00
151	SALARIES-INTERIM	4,589.13	2,184.08		
171	SALARIES-OVERTIME	1,895.66	4,110.86	3,000.00	3,000.00
181	SALARIES-HOLIDAY PAY			1,500.00	1,500.00
185	SALARIES - PER DIEM		170.00	1,000.00	
TOTAL SALARIES & EMP BENEFITS		229,571.42 *	306,895.78 *	309,663.00 *	324,515.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	175.25	302.35	350.00	350.00
202	OFFICE EXPENSE-POSTAGE	9.96		15.00	15.00
203	SUBS & PERIODICALS			25.00	25.00
206	COMMUNICATIONS	959.95	1,024.25	950.00	950.00
211	MAINTENANCE - EQUIPMENT	1,182.20	1,524.22	2,000.00	2,000.00
211 011	JAIL & HONOR FARM	4,113.03	3,450.84	4,000.00	4,000.00
211 012	JUVENILE HALL	626.63	1,134.90	1,500.00	1,500.00
214	RENTS AND LEASES - EQUIPMENT	285.00	6.81	250.00	250.00
217	TRANSPORTATION & TRAVEL			100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	4,342.51	4,889.43	5,000.00	5,000.00
220	SPECIALIZED SERVICES			250.00	250.00
240	PERSONAL SUPPLIES	17.50	130.25	100.00	278.00
246	HOUSEHOLD EXPENSE	127,618.10	132,641.66	136,000.00	135,000.00
249	UTILITIES	134,974.75	147,535.65	150,000.00	149,000.00
260	MAINTENANCE - BLDGS & GRDS	70,281.52	70,319.73	61,650.00	61,650.00
260 011	JAIL & HONOR FARM	44,959.08	65,729.47	34,600.00	34,600.00
260 012	JUVENILE HALL	11,361.17	8,858.24	6,750.00	6,750.00
264	RENTALS-BUILDINGS & GROUNDS	68,205.00	68,175.00	70,000.00	70,000.00
269	SMALL TOOLS & INSTRUMENTS	788.15	1,255.12	1,000.00	1,000.00
269 011	JAIL & HONOR FARM	512.59	497.05	600.00	600.00
269 012	JUVENILE HALL	322.86	216.59	350.00	350.00
TOTAL SERVICES & SUPPLIES		470,735.25 *	507,691.56 *	475,490.00 *	473,668.00 *
OTHER CHARGES					
301	CONTRIBUTIONS - OTHER AGENCIES				
301 019	CENTRAL PARKING DISTRICT			12,000.00	
TOTAL OTHER CHARGES		*	*	12,000.00 *	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	11,499.24	906.55		
452	1 TABLE SAW			600.00	600.00
453	1 SANDER			121.00	115.00
454	1 VOLTMETER			84.00	
455	1 CONDENSOR TUBE CLEANER			525.00	500.00
456	1 SPRAY GUN			101.00	101.00
457	1 ADDING MACHINE			210.00	200.00
458	1 WELDER			150.00	150.00
459	3 DRILL			150.00	150.00
460	1 LAWN MOWER			150.00	150.00
461	1 AIR CONDITIONER			350.00	350.00
TOTAL FIXED ASSETS - EQUIPMENT		11,499.24 *	906.55 *	2,441.00 *	2,316.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	85,239.91-	95,293.02-	75,000.00-	75,000.00-
TOTAL EXPEND. TRANS & REIMB		85,239.91-*	95,293.02-*	75,000.00-*	75,000.00-*
TOTAL GOVERNMENT BUILDINGS		626,566.00 **	720,200.87 **	724,594.00 **	725,499.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - PUBLIC IMPROVEMENT | ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 04 014800 - PUBLIC IMPROVEMENT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
FIXED ASSETS - LAND					
401 010	SOUTH COUNTY PARK ACQUISITION		20.00	7,000.00	7,000.00
401 011	DOWNTOWN LAND ACQUISITION	70,306.50			
401 013	LATHROP COMMUNITY PARK SITE		800.00		
401 014	LARCH-CLOVER PARK ACQUISITION	25,350.00	235.75		
401 015	GIANONE PARK ACQUISITION	66,199.25			
401 017	MANTECA COURT LAND ACQ	15,500.00-			
401 018	KENNEDY PARK ACQUISITION	3,458.00			
401 019	EAST STOCKTON PARK ACQUISITION	787.50			
401 020	EMERGENCY HOSPITAL ACCESS STRIP				12,500.00
TOTAL FIXED ASSETS - LAND		150,601.25 *	1,055.75 *	7,000.00 *	19,500.00 *
FIXED ASSETS - STRUCT & IMP					
411 416	PUBLIC WORKS LABORATORY	168.36			
411 418	JUVENILE HALL MULTI-PURPOSE ROOM				55,000.00
411 419	JUVENILE HALL	53,398.57		7,064.00	7,064.00
411 423	JUVENILE HALL-REMODEL ADMINISTRATION WING	38,990.70			
411 425	KENNEDY MEMORIAL PARK DEVELOPMENT	69,435.01	153,909.02		72,000.00
411 426	HARMONY GROVE HISTORICAL SITE DEV	1,600.00			25,000.00
411 429	SOUTH COUNTY PARK DEV		229.35		25,000.00
411 430	OAK GROVE PARK DEV				25,000.00
411 431	EAST STOCKTON COMM PARK DEV	45,652.68	30,803.78	8,000.00	4,000.00
411 432	LARCH - CLOVER PARK DEV	111.00	3,771.76		20,000.00
411 433	GIANONE PARK DEV		354.58		60,000.00
411 434	WESTGATE LANDING DEV	1,054.25	9,094.50		1,000.00
411 435	TAFT PARK DEV	5,400.00	91,220.05	15,000.00	38,000.00
411 436	GARDEN ACRES COMMUNITY CENTER	6,879.04			
411 437	RIFLE RANGE		7,821.00		10,500.00
411 438	DOS REIS ANGLING ACCESS				
411 440	MANDEVILLE TIP		4,838.95		
411 441	LARCH - CLOVER NEIGHBORHOOD CENTER			60,000.00	100,000.00
411 442	LATHROP COMMUNITY CENTER			16,000.00	16,000.00
411 456	AIRPORT T HANGARS		39,020.00		
411 457	AIRPORT RUNWAY OVERRUN				
411 458	AIRPORT FIXED BASE OPER BLDG	69,584.00			
411 459	AIRPORT TERMINAL APRON REPAIR		45,118.17		
411 460	AIRPORT FRONTAGE ROAD	36,879.89	37,359.81		
411 461	AIRPORT TERMINAL APRON OVERLAY		17,862.02		
411 462	AIRPORT HANGAR RECONSTRUCTION	72,775.43			
411 463	SHERIFF - JAIL ADMINISTRATION BLDG				67,000.00
411 470	PLANNING DEPT ADDITION			63,050.00	63,050.00
411 472	MANTECA COURT BUILDING	227,510.33			
411 473	JAIL & HONOR FARM-WATER IMP	28,432.40			
411 487	AIRPORT PAVING T-HANGAR AREA	17,314.92			
411 488	AIRPORT PAVING			25,000.00	25,000.00
411 490	HOSPITAL EMERGENCY POWER		135,221.88		
411 494	MENTALLY RETARDED SCHOOL - NORTH	187,529.13			
411 495	ANIMAL SHELTER	46,098.75			
411 497	PUBLIC ASSISTANCE BLDG REMODEL	64,527.03			
411 498	SIXTH SUPERIOR COURTROOM	23,142.01	47.86		
411 499	AIRPORT FIREHOUSE	7,724.93	119,423.37		
411 500	AIRPORT SEALCOAT RUNWAY	23,704.55			
411 501	HOSPITAL SURGERY HEAT & AIRCOND			160,000.00	160,000.00
411 502	HOSPITAL EXIT STAIRWELLS	11,472.80	281,836.85		
411 503	HOSPITAL SEWAGE TREATMENT PLANT			300,000.00	300,000.00
411 505	MICKE GROVE NORTH - PHASE II	150,159.11			
411 507	HOSPITAL NURSERY REMODELING	2,938.00			
411 508	HONOR FARM STORAGE BLDG	16,011.90	493.09		
411 509	FERRY TENDER RESIDENCE	3,143.87			
411 510	BOGGS TRACT COMMUNITY CENTER	1,937.46			
411 511	FUTURE PROJECTS				150,000.00
411 513	AIRPORT WELL & PUMP		10,544.00		
411 515	COURTHOUSE SECURITY SYSTEM		2,586.10		
411 516	HOSPITAL WATER SUPPLY				100,000.00
411 517	COURTHOUSE ELEVATOR/ESCALATORS				125,000.00
411 518	GARDEN ACRES PARKING LOT				6,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		1,214,126.12 *	991,556.14 *	654,114.00 *	1,454,614.00 *
TOTAL PUBLIC IMPROVEMENT		1,364,727.37 **	992,611.89 **	661,114.00 **	1,474,114.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - ADVERTISING | ACTIVITY - PROMOTION

BUDGET UNIT - 09 015400 - ADVERTISING CO RESOURCES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	2,975.65	3,357.13	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		2,975.65 *	3,357.13 *	4,000.00 *	4,000.00 *
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
301 203	STOCKTON C OF C	15,242.00	17,242.00	17,242.00	17,242.00
301 204	LODI C OF C	5,225.00	5,225.00	5,225.00	5,225.00
301 205	TRACY C OF C	4,110.00	4,085.00	4,085.00	4,085.00
301 206	MANTECA C OF C	3,325.00	3,325.00	3,325.00	3,325.00
301 207	ESCALON C OF C	1,140.00	1,140.00	1,140.00	1,140.00
301 208	LINDEN - PETERS C OF C	475.00	475.00	645.00	475.00
301 209	RIPON C OF C	1,140.00	1,140.00	1,140.00	1,140.00
301 210	LATHROP C OF C	523.00	523.00	523.00	523.00
301 211	FRENCH CAMP C OF C	523.00	850.00	850.00	850.00
301 212	FARMINGTON C OF C	475.00	475.00	475.00	475.00
301 213	THORNTON C OF C	475.00	475.00	475.00	475.00
301 215	SAN JOAQUIN COUNTY C OF C	2,565.00	2,565.00	2,565.00	2,565.00
301 217	STOCKTON CONVENTION BUREAU	3,040.00	3,540.00	3,540.00	3,890.00
301 218	CLEMENTS LOCKEFORD C OF C	475.00	475.00	475.00	475.00
301 219	ECONOMIC DEVELOPMENT	55,000.00	65,000.00	68,835.00	65,000.00
301 220	MISS S J CO PAGEANT ASSN	1,425.00	1,500.00	1,500.00	1,500.00
TOTAL OTHER CHARGES		95,158.00 *	108,035.00 *	112,040.00 *	108,385.00 *
TOTAL ADVERTISING CO RESOURCES		98,133.65 **	111,392.13 **	116,040.00 **	112,385.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016000 - SURVEYOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
	SURVEYOR			1,200.00	1,200.00
1	DEPUTY COUNTY SURVEYOR			16,390.00	17,414.00
2	JUNIOR CIVIL ENGINEER			23,878.00	25,370.00
2	SENIOR ENGINEERING AIDE			19,386.00	20,598.00
1	ENGINEERING AIDE			8,362.00	8,885.00
1	CLERK STENOGRAPHER II			7,280.00	7,553.00
101	SALARIES - REGULAR	72,565.64	78,586.87	76,496.00	81,020.00
151	SALARIES - INTERIM		552.08		
171	SALARIES - OVERTIME		132.05	150.00	150.00
TOTAL SALARIES & EMP BENEFITS		72,565.64 *	79,271.00 *	76,646.00 *	81,170.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,050.86	2,159.14	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	110.00	240.00	300.00	300.00
206	COMMUNICATIONS	243.58	728.53	500.00	500.00
211	MAINTENANCE - EQUIPMENT	108.82	131.80	150.00	150.00
217	TRANSPORTATION & TRAVEL	129.40	248.01	300.00	300.00
218	TRANS & TRAVEL-MOTOR POOL	410.76	283.80	400.00	362.00
220	SPECIALIZED SERVICES	11,000.00	7,574.40		
269	SMALL TOOLS & INSTRUMENTS			150.00	100.00
TOTAL SERVICES & SUPPLIES		14,053.42 *	11,365.68 *	3,800.00 *	3,712.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	24.77			
452	1 FILING CABINET			180.00	90.00
TOTAL FIXED ASSETS - EQUIPMENT		24.77 *	*	180.00 *	90.00 *
TOTAL SURVEYOR		86,643.83 **	90,636.68 **	80,626.00 **	84,972.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016100 - RETIREMENT & HEALTH INS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
3	RETIREMENT BOARD			2,400.00	2,400.00
1	RETIREMENT OFFICER			10,442.00	10,964.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
101	SALARIES - REGULAR	15,858.16	12,450.00	20,675.00	21,491.00
131	SALARIES-EXTRA HELP	571.20	3,793.64	2,000.00	2,000.00
151	SALARIES - INTERIM	1,395.60	3,384.16		
191	RETIREMENT	3,835,660.71	4,349,698.64	5,200,000.00	5,007,550.00
195	HEALTH INSURANCE	593,834.79	741,465.19	850,000.00	850,000.00
197	DENTAL INSURANCE				240,000.00
TOTAL SALARIES & EMP BENEFITS		4,447,320.46 *	5,110,791.63 *	6,072,675.00 *	6,121,041.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	297.67	1,269.21	1,000.00	1,000.00
202	OFFICE EXPENSE - POSTAGE	71.23	109.75	550.00	550.00
203	SUBS & PERIODICALS			45.00	45.00
209	MEMBERSHIPS	15.00	15.00	25.00	25.00
214	RENTS & LEASES - EQUIPMENT			9,900.00	9,900.00
217	TRANSPORTATION & TRAVEL	213.80	269.88	1,500.00	1,500.00
220	SPECIALIZED SERVICES	1,500.00	4,000.00	12,000.00	12,000.00
TOTAL SERVICES & SUPPLIES		2,097.70 *	5,663.84 *	25,020.00 *	25,020.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	4 FILING CABINET			280.00	280.00
453	1 CALCULATOR			610.00	610.00
454	1 MANUAL TYPEWRITER			225.00	225.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	1,115.00 *	1,115.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	2,896,815.70-	3,282,460.10-	3,950,000.00-	4,101,016.00-
TOTAL EXPEND. TRANS & REIMB		2,896,815.70-*	3,282,460.10-*	3,950,000.00-*	4,101,016.00-*
TOTAL RETIREMENT & HEALTH INS		1,552,602.46 **	1,833,995.37 **	2,148,810.00 **	2,046,160.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016200 - FARM & CREAMERY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	FARM & CREAMERY SUPERINTENDENT			14,590.00	15,320.00
1	FARM HAND I			8,612.00	9,043.00
1	DAIRY HERDSMAN			11,745.00	12,332.00
3	MILKER			28,022.00	29,423.00
1	CREAMERY FOREMAN			11,387.00	11,956.00
1	CREAMERYMAN			9,229.00	9,690.00
101	SALARIES - REGULAR	80,098.72	87,089.16	83,585.00	87,764.00
171	SALARIES - OVERTIME	1,302.96	3,980.79	1,448.00	1,448.00
181	SALARIES - HOLIDAY PAY			2,039.00	2,039.00
185	PER DIEM LABOR	631.00	196.00		
191	RETIREMENT	11,613.54	12,514.05	13,849.00	13,849.00
195	HEALTH INSURANCE	1,625.90	1,958.36	1,920.00	1,920.00
197	DENTAL INSURANCE				586.00
TOTAL SALARIES & EMP BENEFITS		95,272.12 *	105,738.36 *	102,841.00 *	107,606.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	13.79	12.07	25.00	25.00
202	OFFICE EXPENSE - POSTAGE	6.00	8.00	16.00	16.00
206	COMMUNICATIONS	401.15	358.23	420.00	420.00
211	MAINTENANCE - EQUIPMENT	997.46	641.28	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	720.00	720.00	720.00	720.00
218	TRANS & TRAVEL - MOTOR POOL	746.74	723.80	750.00	750.00
220	SPECIALIZED SERVICES	2,803.02	2,491.93	3,000.00	3,000.00
223	PUBLICATIONS & NOTICES		50.00	300.00	300.00
249	UTILITIES	3,492.34	3,392.63	3,180.00	3,180.00
252	AGRICULTURAL	54,431.49	71,618.47	66,000.00	66,000.00
260	MAINTENANCE - BLDGS & GRDS	1,120.80	598.96	750.00	750.00
TOTAL SERVICES & SUPPLIES		64,732.79 *	80,615.37 *	76,161.00 *	76,161.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	146.00	146.00	146.00	146.00
TOTAL OTHER CHARGES		146.00 *	146.00 *	146.00 *	146.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	80,915.72-	73,316.52-	80,000.00-	80,000.00-
TOTAL EXPEND. TRANS & REIMB		80,915.72-*	73,316.52-*	80,000.00-*	80,000.00-*
TOTAL FARM & CREAMERY		79,235.19 **	113,183.21 **	99,148.00 **	103,913.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016300 - INSURANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES		18,350.00		
232	WORKMANS COMPENSATION	164,421.55	165,550.20	205,000.00	205,000.00
236	CASUALTY INSURANCE	230,969.18	289,742.06	320,000.00	300,000.00
TOTAL SERVICES & SUPPLIES		395,390.73 *	473,642.26 *	525,000.00 *	505,000.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	242,528.24-	251,875.19-	273,000.00-	273,000.00-
TOTAL EXPEND. TRANS & REIMB		242,528.24-*	251,875.19-*	273,000.00-*	273,000.00-*
TOTAL INSURANCE		152,862.49 **	221,767.07 **	252,000.00 **	232,000.00 **

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016500 - REBATES & REFUNDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
238	MISCELLANEOUS EXPENSE	628.50	3,202.80	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		628.50 *	3,202.80 *	1,000.00 *	1,000.00 *
TOTAL REBATES & REFUNDS		628.50 **	3,202.80 **	1,000.00 **	1,000.00 **

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016600 - MOTOR POOL & GARAGE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 008	GARAGE WORKING CAPITAL FUND	9,800.00	16,700.00	28,400.00	13,400.00
TOTAL OTHER CHARGES		9,800.00 *	16,700.00 *	28,400.00 *	13,400.00 *
TOTAL MOTOR POOL & GARAGE		9,800.00 **	16,700.00 **	28,400.00 **	13,400.00 **

FUNCTION - GENERAL | FUND - LIVESTOCK INDEMNITY | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 06 016700 - JUDGEMENT AND DAMAGES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
361	JUDGEMENTS & DAMAGES	807.50	703.50	1,000.00	1,000.00
TOTAL OTHER CHARGES		807.50 *	703.50 *	1,000.00 *	1,000.00 *
TOTAL JUDGEMENT AND DAMAGES		807.50 **	703.50 **	1,000.00 **	1,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 01 016800 - CENTRAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	OFFSET EQUIPMENT OPERATOR III			9,855.00	10,594.00
1	OFFSET EQUIPMENT OPERATOR II			7,702.00	8,087.00
1	OFFSET EQUIPMENT OPERATOR I			5,870.00	6,164.00
1	TELEPHONE OPERATOR			6,479.00	6,722.00
1	CLERK III			7,500.00	7,781.00
1	CLERK I			5,073.00	5,263.00
101	SALARIES - REGULAR	35,398.11	43,769.60	42,479.00	44,611.00
131	SALARIES - EXTRA HELP	3,101.79	530.64	1,600.00	1,600.00
151	SALARIES-INTERIM	2,861.39			
171	SALARIES - OVERTIME	221.69		600.00	600.00
TOTAL SALARIES & EMP BENEFITS		41,582.98 *	44,300.24 *	44,679.00 *	46,811.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	23,233.93	22,435.31	26,000.00	26,000.00
202	OFFICE EXPENSE - POSTAGE	54,967.74	100,000.00	95,000.00	95,000.00
206	COMMUNICATIONS	155,935.38	169,792.55	175,000.00	175,000.00
211	MAINTENANCE - EQUIPMENT	3,160.92	3,026.38	3,500.00	3,500.00
214	RENTS & LEASES - EQUIPMENT	11,797.66	13,200.96	13,800.00	13,800.00
217	TRANSPORTATION & TRAVEL	113.79		200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	39.07	31.39	50.00	50.00
240	CLOTHING & PERSONAL SUPPLIES			50.00	50.00
264	RENTALS-BUILDINGS & GROUNDS	385.00	385.00	500.00	500.00
TOTAL SERVICES & SUPPLIES		249,633.49 *	308,871.59 *	314,100.00 *	314,100.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	861.25			
452	1 PAPER JOGGER			250.00	250.00
453	1 PAPER DRILL			850.00	850.00
454	1 SCALE			250.00	250.00
455	PROJECTION EQUIPMENT			1,200.00	1,200.00
TOTAL FIXED ASSETS - EQUIPMENT		861.25 *	*	2,550.00 *	2,550.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	234,621.60-	315,663.21-	300,000.00-	300,000.00-
TOTAL EXPEND. TRANS & REIMB		234,621.60-*	315,663.21-*	300,000.00-*	300,000.00-*
TOTAL CENTRAL SERVICES		57,456.12 **	37,508.62 **	61,329.00 **	63,461.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020100 - COUNTY CLERK

SUB OBJECT ACCOUNT		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
	1	COUNTY CLERK			19,698.00	19,698.00
	1	ASSISTANT COUNTY CLERK			15,147.00	15,904.00
	1	MASTER CALENDAR CLERK			11,569.00	12,292.00
	7	SUPERIOR COURT CLERK			68,942.00	71,527.00
	1	JUVENILE COURT CLERK			7,413.00	7,691.00
	1	CHIEF LEGAL CLERK			10,883.00	11,291.00
	4	LEGAL CLERK			32,029.00	33,230.00
	1	CLERK STENOGRAPHER III			8,314.00	8,626.00
	1	CLERK TYPIST III			7,454.00	7,734.00
	8	CLERK TYPIST II			50,201.00	52,084.00
	1	CLERK TYPIST I			5,565.00	5,774.00
	1	CLERK III			7,500.00	7,781.00
	2	CLERK II			12,676.00	13,151.00
	1	CLERK I			5,073.00	5,263.00
	1	ACCOUNT CLERK II			7,833.00	8,127.00
*	1	SUPERIOR COURT CLERK			6,620.00	
*	1	CLERK TYPIST II			4,420.00	
101		SALARIES - REGULAR	224,418.83	263,985.78	281,337.00	280,173.00
131		SALARIES - EXTRA HELP	1,899.54	1,811.75	2,000.00	1,600.00
151		SALARIES-INTERIM	3,321.72	2,213.41		
171		SALARIES-OVERTIME	2,814.37	1,238.65	2,000.00	1,500.00
TOTAL SALARIES & EMP BENEFITS			232,454.46 *	269,249.59 *	285,337.00 *	283,273.00 *
SERVICES & SUPPLIES						
201		OFFICE EXPENSE - GENERAL	14,239.75	12,525.01	15,000.00	14,000.00
202		OFFICE EXPENSE - POSTAGE	4,831.86	8,638.34	10,000.00	9,600.00
203		SUBS & PERIODICALS	672.18	551.13	700.00	700.00
206		COMMUNICATIONS	5,435.04	6,326.54	6,700.00	6,100.00
209		MEMBERSHIPS		95.00	100.00	95.00
211		MAINTENANCE - EQUIPMENT	1,203.91	879.12	1,200.00	950.00
214		RENTS & LEASES-EQUIPMENT	6,100.67	7,439.06	7,100.00	7,100.00
217		TRANSPORTATION & TRAVEL	393.99	577.33	850.00	850.00
218		TRANS & TRAVEL - MOTOR POOL	500.21	457.75	600.00	400.00
220	007	DATA PROCESSING		620.15	8,000.00	5,500.00
TOTAL SERVICES & SUPPLIES			33,377.61 *	38,109.43 *	50,250.00 *	45,295.00 *
FIXED ASSETS - EQUIPMENT						
451		EQUIPMENT	1,021.09	6,930.28		
452		2 OPEN SHELF FILE			300.00	200.00
453		1 OPEN SHELF FILE			300.00	300.00
454		3 MANUAL TYPEWRITER			1,575.00	675.00
455		1 NUMBERING MACHINE			53.00	53.00
456		1 FILE CART			75.00	75.00
457		2 DESK			410.00	
458		2 CHAIR			102.00	
459		1 ELECTRIC TYPEWRITER			550.00	
460		2 FILE CABINET			198.00	
461		5 TABLE			284.00	
462		262 CHAIR			2,716.00	
463		3 DAVENPORT			525.00	
464		1 PUBLIC ADDRESS SYSTEM			500.00	
TOTAL FIXED ASSETS - EQUIPMENT			1,021.09 *	6,930.28 *	7,588.00 *	1,303.00 *
EXPEND. TRANS & REIMB						
501		COSTS APPLIED	878.10-	2,166.65-	2,400.00-	2,400.00-
TOTAL EXPEND. TRANS & REIMB			878.10-*	2,166.65-*	2,400.00-*	2,400.00-*
TOTAL COUNTY CLERK			265,975.06 **	312,122.65 **	340,775.00 **	327,471.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020200 - DISTRICT ATTORNEY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	DISTRICT ATTORNEY			26,400.00	28,239.00
1	ASSISTANT DISTRICT ATTORNEY			24,959.00	26,519.00
7	ATTORNEY IV			144,487.00	153,517.00
3	ATTORNEY III			50,961.00	54,146.00
5	ATTORNEY II			66,090.00	69,395.00
2	ATTORNEY I			22,176.00	23,285.00
1	CHIEF DIST ATTORNEY INVESTIGATOR			17,096.00	18,378.00
1	DISTRICT ATTORNEY INVESTIGATOR III			15,511.00	16,674.00
8	DISTRICT ATTORNEY INVESTIGATOR II			109,760.00	117,992.00
1	SPECIAL REPORTER, DISTRICT ATTORNEY			11,697.00	12,136.00
1	SECRETARY			9,855.00	10,225.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
8	CLERK STENOGRAPHER II			56,212.00	58,320.00
2	CLERK TYPIST I			11,129.00	11,546.00
101	SALARIES - REGULAR	464,063.91	528,211.74	574,647.00	608,998.00
131	SALARIES - EXTRA HELP	2,998.74	6,928.84	3,700.00	3,700.00
TOTAL SALARIES & EMP BENEFITS		467,062.65 *	535,140.58 *	578,347.00 *	612,698.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,423.57	6,850.19	6,000.00	6,000.00
202	OFFICE EXPENSE - POSTAGE	647.97	1,619.19	2,000.00	1,000.00
203	SUBS & PERIODICALS	5,150.30	4,570.14	4,000.00	4,000.00
206	COMMUNICATIONS	13,101.74	15,101.48	14,000.00	14,000.00
209	MEMBERSHIPS	165.00	215.00	215.00	215.00
211	MAINTENANCE - EQUIPMENT	1,687.42	1,925.34	1,800.00	1,400.00
214	RENTS & LEASES-EQUIPMENT	4,324.14	4,856.87	5,400.00	5,400.00
217	TRANSPORTATION & TRAVEL	2,843.77	2,455.71	4,180.00	2,860.00
218	TRANS & TRAVEL - MOTOR POOL	9,145.15	11,830.89	13,000.00	12,500.00
220	SPECIALIZED SERVICES	18,123.68	22,676.06	20,000.00	19,000.00
226	SPECIAL DEPARTMENT EXPENSE	5,400.00	15,400.00	5,400.00	5,400.00
226 016	CAREER INCENTIVE PROGRAM				800.00
229	JURY & WITNESS EXPENSE	367.04	253.11	400.00	
269	SMALL TOOLS & INSTRUMENTS		47.26		
TOTAL SERVICES & SUPPLIES		68,379.78 *	87,801.24 *	76,395.00 *	72,575.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	4,266.08	7,479.23		
452	1 ELECTRIC TYPEWRITER			550.00	550.00
453	1 FILE CABINET			91.00	91.00
454	1 NYEMATIC RECORDER			1,290.00	
455	1 RECORDER			523.00	
456	1 RECORDER			195.00	195.00
457	1 RECORDER			241.00	
458	1 UHF TRANSMITTER & RECEIVER			925.00	
459	1 UHF-VHF MONITOR SCANNER			252.00	
460	1 STERO AMPLIFIER & SPEAKERS			158.00	
461	2 STEREO HEADSETS			126.00	
462	1 MICROPHONE KIT			79.00	
463	1 MICROPHONE KIT			52.00	
464	1 MICROPHONE			41.00	
TOTAL FIXED ASSETS - EQUIPMENT		4,266.08 *	7,479.23 *	4,523.00 *	836.00 *
TOTAL DISTRICT ATTORNEY		539,708.51 **	630,421.05 **	659,265.00 **	686,109.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020300 - DISTRICT ATTORNEY FAMILY SUPPORT DIVISION

SUB OBJECT ACCOUNT		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
	1	DISTRICT ATTORNEY INVESTIGATOR III			15,511.00	16,674.00
	1	DISTRICT ATTORNEY INVESTIGATOR II			14,075.00	15,131.00
	5	INTERVIEWER			38,605.00	40,535.00
	1	ACCOUNT CLERK II			7,833.00	8,127.00
	1	CLERK STENOGRAPHER II			7,027.00	7,291.00
	2	CLERK TYPIST II			12,550.00	13,021.00
	1	CLERK TYPIST I			5,565.00	5,774.00
*	1	ATTORNEY I			11,088.00	9,702.00
*	2	DISTRICT ATTORNEY INVESTIGATOR II			11,232.00	20,132.00
101		SALARIES - REGULAR	91,936.73	98,960.68	123,486.00	136,387.00
131		SALARIES - EXTRA HELP		452.80		
TOTAL SALARIES & EMP BENEFITS			91,936.73 *	99,413.48 *	123,486.00 *	136,387.00 *
SERVICES & SUPPLIES						
201		OFFICE EXPENSES - GENERAL	1,353.67	2,103.08	2,400.00	2,400.00
202		OFFICE EXPENSE - POSTAGE	1,724.33	2,181.07	2,000.00	2,000.00
206		COMMUNICATIONS	2,293.21	2,424.80	2,500.00	2,500.00
211		MAINTENANCE - EQUIPMENT	345.60	384.99	549.00	525.00
217		TRANSPORTATION & TRAVEL	267.59	74.40	595.00	360.00
220	007	DATA PROCESSING			16,000.00	16,000.00
TOTAL SERVICES & SUPPLIES			5,984.40 *	7,168.34 *	24,044.00 *	23,785.00 *
FIXED ASSETS - EQUIPMENT						
451		EQUIPMENT	184.97			
452		1 FILE CABINET			250.00	250.00
453		1 ELECTRIC TYPEWRITER			1,100.00	550.00
454		1 ADDING MACHINE			200.00	200.00
455		1 ELECTRIC DISBURSER			995.00	
456		3 DESK			360.00	535.00
457		3 CHAIR			164.00	246.00
458		1 TABLE			190.00	95.00
459		4 SIDE CHAIR			328.00	164.00
460		3 FILE CABINET			118.00	187.00
TOTAL FIXED ASSETS - EQUIPMENT			184.97 *	*	3,705.00 *	2,227.00 *
TOTAL DISTRICT ATTORNEY FAMILY SUPPORT DIV			98,106.10 **	106,581.82 **	151,235.00 **	162,399.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020400 - PUBLIC DEFENDER

SUB OBJECT ACCOUNT		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
	1	PUBLIC DEFENDER			24,835.00	26,077.00
	4	ATTORNEY IV			82,564.00	87,724.00
	6	ATTORNEY III			101,922.00	108,292.00
	2	ATTORNEY II			26,436.00	27,758.00
	2	ATTORNEY I			23,046.00	24,198.00
	1	PUBLIC DEFENDER INVESTIGATOR II			13,218.00	14,375.00
	4	PUBLIC DEFENDER INVESTIGATOR I			48,696.00	52,348.00
	1	SECRETARY			8,314.00	8,626.00
	5	CLERK STENOGRAPHER II			34,096.00	35,375.00
	2	CLERK TYPIST II			12,550.00	13,021.00
*	1	ASSISTANT PUBLIC DEFENDER			18,770.00	18,770.00
*	5	ATTORNEY I			46,200.00	
*	1	PUBLIC DEFENDER INVESTIGATOR I			8,810.00	
*	1	CLERK TYPIST II			4,650.00	
101		SALARIES - REGULAR	245,208.23	314,583.35	454,107.00	416,564.00
131		SALARIES - EXTRA HELP	5,054.45	16,027.23	15,435.00	10,235.00
151		SALARIES - INTERIM		635.44		
TOTAL SALARIES & EMP BENEFITS			250,262.68 *	331,246.02 *	469,542.00 *	426,799.00 *
SERVICES & SUPPLIES						
201		OFFICE EXPENSE - GENERAL	3,670.76	4,918.42	6,000.00	5,000.00
202		OFFICE EXPENSE - POSTAGE	348.00	706.60	850.00	850.00
203		SUBS & PERIODICALS	3,181.21	3,689.02	5,050.00	5,050.00
206		COMMUNICATIONS	3,906.81	4,384.11	8,500.00	8,500.00
209		MEMBERSHIPS	200.00	190.00	300.00	205.00
211		MAINTENANCE - EQUIPMENT	401.81	445.58	584.00	464.00
214		RENTS & LEASES - EQUIPMENT			1,800.00	1,800.00
217		TRANSPORTATION & TRAVEL	4,347.61	5,211.22	9,625.00	6,200.00
220		SPECIALIZED SERVICES	7,800.00	7,200.00	7,200.00	7,200.00
220	006	COURT ASSIGNED COUNSEL	3.00-			
229		JURY & WITNESS EXPENSE	495.25	1,701.75	2,500.00	2,500.00
264		RENTALS - BLDGS & GROUNDS	16,182.00	16,182.00	23,142.00	23,142.00
TOTAL SERVICES & SUPPLIES			40,530.45 *	44,628.70 *	65,551.00 *	60,911.00 *
FIXED ASSETS - EQUIPMENT						
451		EQUIPMENT	298.00	4,049.18		
452		1 ADDING MACHINE			200.00	200.00
453		6 DESK			1,410.00	
454		6 CHAIR			436.00	
455		2 TABLE			959.00	188.00
456		2 BOOKCASE			210.00	64.00
457		4 SIDE CHAIR			532.00	164.00
458		1 ELECTRIC TYPEWRITER			550.00	
459		1 TAPE RECORDER			57.00	57.00
TOTAL FIXED ASSETS - EQUIPMENT			298.00 *	4,049.18 *	4,354.00 *	673.00 *
TOTAL PUBLIC DEFENDER			291,091.13 **	379,923.90 **	539,447.00 **	488,383.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020500 - SUPERIOR COURTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
6	SUPERIOR COURT JUDGES			57,000.00	57,000.00
1	JUVENILE CRT REFEREE			22,035.00	23,412.00
1	MARRIAGE COUNSELOR			16,282.00	16,893.00
1	SECRETARY - SUPERIOR COURT			9,855.00	10,225.00
1	CLERK STENOGRAPHER III - SUPERIOR COURT			7,498.00	7,779.00
101	SALARIES - REGULAR	78,988.12	109,739.68	112,670.00	115,309.00
131	SALARIES - EXTRA HELP		301.60	500.00	250.00
TOTAL SALARIES & EMP BENEFITS		78,988.12 *	110,041.28 *	113,170.00 *	115,559.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	807.81	886.06	850.00	800.00
202	OFFICE EXPENSE - POSTAGE	195.86	248.44	250.00	250.00
203	SUBS & PERIODICALS	4,926.18	6,500.27	5,000.00	5,000.00
206	COMMUNICATIONS	2,125.65	2,051.75	2,500.00	2,300.00
207	COMMUNICATIONS - CRT REP	1,173.95	1,274.13	1,300.00	1,250.00
209	MEMBERSHIPS	348.00	527.00	392.00	392.00
211	MAINTENANCE - EQUIPMENT	143.38	96.49	125.00	125.00
217	TRANSPORTATION & TRAVEL	3,746.25	1,538.79	800.00	800.00
217 002	ASSIGNED JUDGES		610.65	800.00	600.00
220	SPECIALIZED SERVICES	1,188.59	37,386.63	500.00	500.00
220 006	COURT ASSIGNED COUNSEL	32,849.57	83,954.18	50,000.00	50,000.00
220 008	REPORTING & TRANSCRIBING	80,572.27	92,596.70	85,000.00	85,000.00
220 009	PSYCHIATRIC & OTHER EXAMS	37,326.60	36,462.00	35,000.00	35,000.00
229	JURY & WITNESS EXPENSE	70,269.62	85,529.91	81,000.00	81,000.00
TOTAL SERVICES & SUPPLIES		235,673.73 *	349,663.00 *	263,917.00 *	263,017.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,037.26	443.48		
TOTAL FIXED ASSETS - EQUIPMENT		1,037.26 *	443.48 *	*	*
TOTAL SUPERIOR COURTS		315,699.11 **	460,147.76 **	376,687.00 **	378,576.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020600 - MUNICIPAL CT STKN JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
4	MUNICIPAL COURT JUDGES			129,092.00	133,132.00
1	MUNICIPAL COURT CLERK - STKN			17,953.00	18,626.00
I	CHIEF DEPUTY CLERK - STKN			11,012.00	11,425.00
6	DEPUTY CLERK IV - STKN			58,488.00	60,681.00
4	DEPUTY CLERK III - STKN			32,029.00	33,230.00
I	DEPUTY CLERK III - STENO - STKN			8,719.00	9,046.00
4	DEPUTY CLERK II - STKN			29,793.00	30,910.00
12	DEPUTY CLERK I - STKN			74,892.00	77,700.00
* 1	DEPUTY CLERK V			7,310.00	
* 2	DEPUTY CLERK II -STENO			9,980.00	
* 1	DEPUTY CLERK IV				6,868.00
101	SALARIES - REGULAR	324,542.03	356,667.36	379,268.00	381,618.00
131	SALARIES - EXTRA HELP	1,271.68	645.77	2,251.00	1,000.00
151	SALARIES - INTERIM	2,295.08	4,092.19		
171	SALARIES - OVERTIME	973.36	2,513.58	1,300.00	500.00
TOTAL SALARIES & EMP BENEFITS		329,082.15 *	363,918.90 *	382,819.00 *	383,118.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	10,504.43	11,274.48	10,300.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	10,786.24	13,045.19	15,100.00	14,000.00
203	SUBS & PERIODICALS	3,795.47	3,168.94	4,080.00	3,680.00
206	COMMUNICATIONS	6,136.77	6,753.07	7,378.00	7,300.00
209	MEMBERSHIPS	470.00	379.67	428.00	428.00
211	MAINTENANCE - EQUIPMENT	2,371.57	1,037.05	1,066.00	1,018.00
217	TRANSPORTATION & TRAVEL	721.68	2,058.52	2,534.00	2,071.00
217 002	ASSIGNED JUDGES		821.15	1,846.00	1,346.00
220	SPECIALIZED SERVICES		8,212.58	5,850.00	5,850.00
220 006	COURT ASSIGNED COUNSEL	5,145.00	5,767.00	6,000.00	6,000.00
220 007	DATA PROCESSING	38,457.71	31,137.43	40,000.00	40,000.00
220 008	REPORTING & TRANSCRIBING	29,839.90	47,913.64	45,000.00	45,000.00
229	JURY & WITNESS EXPENSE		88.20		
229 001	JURY EXPENSE	14,699.55	21,772.84	16,500.00	16,500.00
229 002	WITNESS EXPENSE	3,022.95	4,800.45	3,200.00	3,200.00
238	MISCELLANEOUS EXPENSE	37.50	34.00	50.00	50.00
TOTAL SERVICES & SUPPLIES		125,988.77 *	158,464.21 *	159,332.00 *	156,943.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	487.56	1,326.60		
452	1 TYPEWRITER STAND			100.00	50.00
453	1 DESK			615.00	205.00
454	1 CHAIR			153.00	51.00
455	2 OPEN SHELF FILE			200.00	
456	1 STEPLADDER SAFETY			175.00	175.00
457	2 STAND TRAYS			390.00	390.00
458	1 CASH REGISTER			4,410.00	
459	1 ELECTRIC TYPEWRITER			3,300.00	550.00
460	1 MANUAL TYPEWRITER				225.00
TOTAL FIXED ASSETS - EQUIPMENT		487.56 *	1,326.60 *	9,343.00 *	1,646.00 *
TOTAL MUNICIPAL CT STKN JUD DIST		455,558.48 **	523,709.71 **	551,494.00 **	541,707.00 **

* NEW POSITION

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020601 - MUNICIPAL CT TRAFFIC REC MGMT SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES				107,540.00
TOTAL SERVICES & SUPPLIES		*	*	*	107,540.00 *
TOTAL MUNI CT TRAFFIC REC MGMT SYSTEM		**	**	**	107,540.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020700 - MUNICIPAL CT LODI JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MUNICIPAL COURT JUDGE			32,273.00	33,283.00
1	MUNICIPAL COURT CLERK - LODI			12,147.00	12,603.00
2	DEPUTY CLERK III - LODI			16,560.00	17,181.00
2	DEPUTY CLERK II - LODI			14,332.00	14,869.00
2	DEPUTY CLERK I - LODI			12,725.00	13,202.00
* 1	DEPUTY CLERK I - LODI			2,596.00	
101	SALARIES - REGULAR	80,093.07	88,255.23	90,633.00	91,138.00
131	SALARIES - EXTRA HELP	1,161.53	1,468.88	1,400.00	3,055.00
171	SALARIES-OVERTIME	487.84	485.55	550.00	500.00
TOTAL SALARIES & EMP BENEFITS		81,742.44 *	90,209.66 *	92,583.00 *	94,693.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,287.04	6,501.72	4,500.00	4,000.00
202	OFFICE EXPENSE - POSTAGE	2,013.80	2,118.00	2,900.00	2,700.00
203	SUBS & PERIODICALS	1,705.90	1,795.04	1,500.00	1,450.00
206	COMMUNICATIONS	1,578.58	1,708.25	1,800.00	1,800.00
209	MEMBERSHIPS	67.00	77.00	77.00	77.00
211	MAINTENANCE - EQUIPMENT	311.01	395.99	400.00	360.00
214	RENTS & LEASES-EQUIPMENT	106.60	129.34	168.00	168.00
217	TRANSPORTATION & TRAVEL	720.56	849.50	1,110.00	1,050.00
217 002	ASSIGNED JUDGES		137.60	93.00	768.00
220	SPECIALIZED SERVICES	1,744.60	1,668.42	3,163.00	2,488.00
220 006	COURT ASSIGNED COUNSEL	675.00	925.00	1,000.00	1,000.00
220 008	REPORTING & TRANSCRIBING	9,322.80	10,096.00	14,700.00	13,500.00
223	PUBLICATIONS & NOTICES			40.00	40.00
229	JURY & WITNESS EXPENSE	2,907.55	4,538.17	8,200.00	6,000.00
TOTAL SERVICES & SUPPLIES		24,440.44 *	30,940.03 *	39,651.00 *	35,401.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	511.50	1,334.49		
452	1 METAL FILING CABINET			248.00	248.00
453	1 TYPEWRITER STAND			100.00	50.00
454	1 ELECTRIC TYPEWRITER			1,140.00	550.00
455	1 DESK			205.00	
456	5 ADJUSTABLE SHELVES			275.00	
TOTAL FIXED ASSETS - EQUIPMENT		511.50 *	1,334.49 *	1,968.00 *	848.00 *
TOTAL MUNICIPAL CT LODI JUD DIST		106,694.38 **	122,484.18 **	134,202.00 **	130,942.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020800 - MUNICIPAL CT M-R-E JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MUNICIPAL COURT JUDGE			32,273.00	33,283.00
1	MUNICIPAL COURT CLERK - M-R-E			10,192.00	10,574.00
4	DEPUTY CLERK II - M-R-E			27,936.00	28,984.00
2	DEPUTY CLERK I - M-R-E			12,254.00	12,714.00
101	SALARIES - REGULAR	57,593.91	79,562.25	82,655.00	85,555.00
131	SALARIES - EXTRA HELP	140.91		1,000.00	500.00
151	SALARIES - INTERIM	428.40			
TOTAL SALARIES & EMP BENEFITS		58,163.22 *	79,562.25 *	83,655.00 *	86,055.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,620.77	3,507.34	2,500.00	2,500.00
202	OFFICE EXPENSE - POSTAGE	1,246.10	1,966.78	1,800.00	1,750.00
203	SUBS & PERIODICALS	1,589.72	1,208.22	1,900.00	1,500.00
206	COMMUNICATIONS	2,082.19	2,291.69	1,900.00	1,900.00
209	MEMBERSHIPS		10.00	100.00	5.00
211	MAINTENANCE - EQUIPMENT	380.31	314.01	350.00	300.00
214	RENTS & LEASES - EQUIPMENT	47.25	219.45	250.00	200.00
217	TRANSPORTATION & TRAVEL	1,159.46	1,011.40	1,100.00	800.00
217 002	ASSIGNED JUDGES			500.00	500.00
220	SPECIALIZED SERVICES	1,277.73	3,366.45	1,500.00	1,500.00
220 006	COURT ASSIGNED COUNSEL	150.00	564.15	2,000.00	1,500.00
220 008	REPORTING & TRANSCRIBING	10,669.30	13,292.00	15,000.00	15,000.00
229	JURY & WITNESS EXPENSE	3,358.89	4,969.12	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		24,581.72 *	32,720.61 *	32,900.00 *	31,455.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		416.87		
452	SHELVING			500.00	
453	1 ADDING MACHINE			200.00	200.00
454	1 TABLE			95.00	95.00
TOTAL FIXED ASSETS - EQUIPMENT		*	416.87 *	795.00 *	295.00 *
TOTAL JUSTICE COURT MRE JUD DIST		82,744.94 **	112,699.73 **	117,350.00 **	117,805.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 020900 - JUSTICE COURT TRACY JUD DST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
	1 JUSTICE COURT JUDGE			16,200.00	16,200.00
	1 CLERK IV			8,466.00	8,783.00
	3 CLERK TYPIST II			27,123.00	20,556.00
	1 CLERK TYPIST III				7,584.00
101	SALARIES - REGULAR	43,876.17	49,831.09	51,789.00	53,123.00
131	SALARIES - EXTRA HELP	2,502.83	774.52	1,500.00	1,000.00
151	SALARIES - INTERIM	795.60	611.36		
171	SALARIES - OVERTIME	1,734.45	748.17	900.00	900.00
	TOTAL SALARIES & EMP BENEFITS	48,909.05 *	51,965.14 *	54,189.00 *	55,023.00 *
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,889.47	1,502.92	2,000.00	2,000.00
202	OFFICE EXPENSE - POSTAGE	1,492.00	1,645.60	1,800.00	1,800.00
203	SUBS & PERIODICALS	741.04	877.19	600.00	600.00
206	COMMUNICATIONS	980.70	1,096.08	900.00	900.00
209	MEMBERSHIPS			5.00	5.00
211	MAINTENANCE - EQUIPMENT	347.88	391.95	250.00	250.00
214	RENTS & LEASES-EQUIPMENT	54.07	168.00	125.00	125.00
217	TRANSPORTATION & TRAVEL	310.50	91.20	300.00	300.00
220	SPECIALIZED SERVICES	851.83	1,226.57	500.00	500.00
220 006	COURT ASSIGNED COUNSEL	1,280.70	1,561.10	2,000.00	2,000.00
220 008	REPORTING & TRANSCRIBING	3,418.70	6,299.60	6,000.00	6,000.00
229	JURY & WITNESS EXPENSE	3,079.96	1,225.45	2,000.00	2,000.00
	TOTAL SERVICES & SUPPLIES	14,446.85 *	16,085.66 *	16,480.00 *	16,480.00 *
	TOTAL JUSTICE COURT TRACY JUD DST	63,355.90 **	68,050.80 **	70,669.00 **	71,503.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 01 021000 - GRAND JURY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	1,054.18	3,384.72	1,100.00	1,100.00
202	OFFICE EXPENSE - POSTAGE	49.00	50.00	50.00	50.00
220	SPECIALIZED SERVICES		1,931.88	15,000.00	31,000.00
229	JURY & WITNESS EXPENSE	5,806.50	5,597.60	5,500.00	5,500.00
	TOTAL SERVICES & SUPPLIES	6,909.68 *	10,964.20 *	21,650.00 *	37,650.00 *
	TOTAL GRAND JURY	6,909.68 **	10,964.20 **	21,650.00 **	37,650.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021100 - DIST ATTY SOBRIETY TESTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SERVICES & SUPPLIES				
206	COMMUNICATIONS	135.20	148.21	150.00	150.00
220	SPECIALIZED SERVICES	7,005.00	7,170.00	8,000.00	8,000.00
255	MEDICAL & LAB SUPPLIES	1,327.46	883.01	1,000.00	1,000.00
264	RENTALS-BUILDINGS & GROUNDS	600.00	600.00	2,400.00	2,400.00
	TOTAL SERVICES & SUPPLIES	9,067.66 *	8,801.22 *	11,550.00 *	11,550.00 *
	TOTAL DIST ATTY SOBRIETY TESTS	9,067.66 **	8,801.22 **	11,550.00 **	11,550.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021600 - SHERIFF - CORONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SHERIFF-CORONER			26,395.00	26,395.00
1	ASSISTANT SHERIFF-CORONER			20,781.00	21,949.00
2	SHERIFFS DIVISION CHIEF			36,535.00	39,557.00
11	LIEUTENANT			175,535.00	186,261.00
28	SERGEANT			389,021.00	410,923.00
126	DEPUTY SHERIFF II			1,445,256.00	1,526,624.00
8	CADET			51,245.00	54,130.00
1	ADMINISTRATIVE ASSISTANT			13,447.00	14,119.00
1	ACCOUNT CLERK III			9,147.00	9,490.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
1	SECRETARY			9,855.00	10,225.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
3	CLERK STENOGRAPHER II			21,080.00	21,871.00
1	CLERK V			10,369.00	10,758.00
18	CLERK TYPIST II			117,152.00	121,545.00
5	TELEPHONE OPERATOR			32,396.00	33,611.00
* 12	DEPUTY SHERIFF II			96,960.00	
* 1	SERGEANT			9,360.00	
* 1	DEPUTY SHERIFF II				8,535.00
101	SALARIES - REGULAR	2,043,685.28	2,392,415.23	2,479,450.00	2,511,469.00
131	SALARIES - EXTRA HELP	20,004.30	8,043.78	12,000.00	8,000.00
151	SALARIES-INTERIM	35,044.34	25,333.31		
171	SALARIES - OVERTIME	37,401.87	56,650.11	39,000.00	33,000.00
181	SALARIES - HOLIDAY PAY			37,674.00	37,674.00
185	PER DIEM LABOR	2,609.00	3,263.00	3,650.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		2,138,744.79 *	2,485,705.43 *	2,571,774.00 *	2,593,643.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,227.33	15,349.43	12,000.00	12,000.00
202	OFFICE EXPENSE - POSTAGE	2,570.54	3,423.20	3,749.00	3,224.00
203	SUBS & PERIODICALS	2,019.43	1,474.59	1,600.00	1,600.00
206	COMMUNICATIONS	33,869.63	36,695.15	35,042.00	35,042.00
209	MEMBERSHIPS	88.00	179.00	223.00	223.00
211	MAINTENANCE - EQUIPMENT	14,905.99	13,820.63	11,425.00	11,425.00
214	RENTS & LEASES - EQUIPMENT	12,050.21	15,755.42	17,400.00	15,400.00
217	TRANSPORTATION & TRAVEL	6,038.61	7,334.86	12,500.00	7,500.00
218	TRANS & TRAVEL-MOTOR POOL	156,426.17	151,330.57	153,500.00	153,500.00
220	SPECIALIZED SERVICES	18,665.56	11,750.12	23,605.00	23,605.00
220 007	DATA PROCESSING	37,447.53	60,008.78	100,000.00	100,000.00
220 015	AUTOPSY SERVICES		50,825.00	49,100.00	49,100.00
226	SPECIAL DEPARTMENT EXPENSE	24,562.19	25,452.97	37,650.00	32,650.00
226 016	CAREER INCENTIVE PROGRAM				23,000.00
229	JURY & WITNESS EXPENSE	233.20	256.60	750.00	650.00
240	PERSONAL SUPPLIES	3,505.59	7,185.88	7,525.00	18,041.00
255	MEDICAL & LAB SUPPLIES	572.25	1,375.18	1,250.00	1,250.00
269	SMALL TOOLS & INSTRUMENTS	289.11	431.25	500.00	400.00
TOTAL SERVICES & SUPPLIES		325,471.34 *	402,648.63 *	467,819.00 *	488,610.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	9,687.01	12,203.96		
452	1 LOCATOR SIGN			155.00	155.00
453	4 ELECTRIC TYPEWRITER			3,850.00	2,200.00
454	3 TIMERS			105.00	105.00
455	1 WATER FILTRATION UNIT			65.00	65.00
456	1 COMMERCIAL DISPLAY UNIT			475.00	
457	1 REFRIGERATOR			2,200.00	500.00
458	2 FILE CABINET			220.00	220.00
459	3 VEHICLE SIREN			960.00	720.00
460	22 VEHICLE QUARTZ LIGHTS			550.00	550.00
461	1 PROTECTIVE SHIELD			190.00	190.00
462	20 FIRE EXTINGUISHER			740.00	740.00
463	50 PATROL HELMET			2,100.00	
464	1 MEGAPHONE			149.00	
465	33 HANDIE TALKIE RADIO			30,360.00	
466	2 VEHICLE AUXILIARY EQUIP			8,500.00	3,400.00
TOTAL FIXED ASSETS - EQUIPMENT		9,687.01 *	12,203.96 *	50,619.00 *	8,845.00 *
TOTAL SHERIFF - CORONER		2,473,903.14 **	2,900,558.02 **	3,090,212.00 **	3,091,098.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021601 - SHERIFF INFORMATION SYSTEM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
3000 101	PERSONAL SERVICES FEDERAL	186.72	97,104.30		148,869.00
3000 102	PERSONAL SERVICE COUNTY				18,000.00
		186.72 *	97,104.30 *	*	166,869.00 *
SERVICES & SUPPLIES					
3000 121	TRAVEL FEDERAL				6,000.00
3000 131	CONSULTANT SERVICES FEDERAL				7,000.00
3000 141	OPER EXP EDP MACH COSTS CO	1,816.28	24,060.27		25,000.00
3000 142	OPER EXP COMP OPER SALARIES				5,500.00
3000 143	OPER EXP SUPPLIES COUNTY		1,329.45		1,500.00
3000 144	OPER EXP EQUIP RENTAL COUNTY				18,000.00
TOTAL SERVICES & SUPPLIES		1,816.28 *	25,389.72 *	*	63,000.00 *
FIXED ASSETS - EQUIPMENT					
3000 160	EQUIPMENT FEDERAL				41,110.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	*	41,110.00 *
TOTAL SHERIFF INFORMATION SYSTEM		2,003.00 **	122,494.02 **	**	270,979.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021602 - SHERIFF - BOATING SAFETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
2	DEPUTY SHERIFF II			23,590.00	24,918.00
* 2	DEPUTY SHERIFF II			17,820.00	18,823.00
101	SALARIES - REGULAR			41,410.00	43,741.00
171	SALARIES - OVERTIME			2,000.00	2,000.00
181	SALARIES - HOLIDAY PAY			2,470.00	2,470.00
191	RETIREMENT			7,040.00	7,040.00
195	HEALTH INSURANCE			895.00	895.00
TOTAL SALARIES & EMP BENEFITS		*	*	53,815.00 *	56,146.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL			2,000.00	2,000.00
211	MAINTENANCE - EQUIPMENT			2,575.00	2,575.00
214	RENTS & LEASES - EQUIPMENT			2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL			1,700.00	1,700.00
226	SPECIAL DEPARTMENT EXPENSE			350.00	350.00
232	WORKMANS COMPENSATION			236.00	236.00
240	PERSONAL SUPPLIES			200.00	200.00
255	MEDICAL & LAB SUPPLIES			25.00	25.00
264	RENTALS - BLDGS & GRDS			1,200.00	1,200.00
269	SMALL TOOLS & INSTRUMENTS			50.00	50.00
TOTAL SERVICES & SUPPLIES		*	*	10,336.00 *	10,336.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 HANDIE TALKIE RADIO			940.00	940.00
453	3 TRANSCEIVERS			1,875.00	1,875.00
454	1 DEPTH FINDER			350.00	350.00
455	1 AQUA - SCOPE			20.00	20.00
456	1 BOAT			7,000.00	7,000.00
457	3 MARINE COMPASS			63.00	63.00
458	3 BINOCULARS			345.00	345.00
459	1 TRANSMITTER RECEIVER			939.00	939.00
460	2 HANDIE TALKIE RADIO			1,840.00	1,840.00
461	3 BLOCK AND TACKLE			60.00	60.00
TOTAL FIXED ASSETS - EQUIPMENT		*	*	13,432.00 *	13,432.00 *
TOTAL SHERIFF - BOATING SAFETY		**	**	77,583.00 **	79,914.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021700 - MARSHAL - STKN JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MARSHAL - STKN			14,783.00	15,618.00
1	ASSISTANT MARSHAL - STKN			11,012.00	11,632.00
5	DEPUTY MARSHAL			51,619.00	54,525.00
1	CLERK IV			8,214.00	8,522.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES - REGULAR	67,459.36	78,422.56	91,903.00	96,804.00
131	SALARIES - EXTRA HELP	9,678.06	9,252.20		
151	SALARIES - INTERIM	6,546.24			
TOTAL SALARIES & EMP BENEFITS		83,683.66 *	87,674.76 *	91,903.00 *	96,804.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	725.80	949.54	800.00	800.00
202	OFFICE EXPENSE - POSTAGE	469.38	439.63	600.00	600.00
203	SUBS & PERIODICALS	108.45	93.21		
206	COMMUNICATIONS	973.95	1,110.03	1,000.00	1,000.00
209	MEMBERSHIPS	49.00	46.00	50.00	46.00
211	MAINTENANCE - EQUIPMENT	172.05	140.87	141.00	141.00
217	TRANSPORTATION & TRAVEL	138.79	220.85	250.00	225.00
240	PERSONAL SUPPLIES	300.00	176.40		
TOTAL SERVICES & SUPPLIES		2,937.42 *	3,176.53 *	2,841.00 *	2,812.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		142.00		
TOTAL FIXED ASSETS - EQUIPMENT		*	142.00 *	*	*
TOTAL MARSHAL - STKN JUD DISTRICT		86,621.08 **	90,993.29 **	94,744.00 **	99,616.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021800 - MARSHAL LODI JUD DISTRICT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MARSHAL - LODI			14,075.00	14,867.00
2	DEPUTY MARSHAL			20,648.00	21,810.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES - REGULAR	36,967.17	39,567.04	40,998.00	43,187.00
151	SALARIES - INTERIM		2,329.44		
TOTAL SALARIES & EMP BENEFITS		36,967.17 *	41,896.48 *	40,998.00 *	43,187.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	342.71	420.15	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	290.21	344.80	300.00	300.00
203	SUBS & PERIODICALS	51.50	63.50	75.00	75.00
206	COMMUNICATIONS	827.00	978.26	825.00	825.00
209	MEMBERSHIPS	24.00	24.00	24.00	24.00
211	MAINTENANCE - EQUIPMENT	232.38	146.00	235.00	200.00
217	TRANSPORTATION & TRAVEL	368.01	423.33	265.00	265.00
218	TRANS & TRAVEL - MOTOR POOL	2,225.91	3,117.93	3,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	16.70			
TOTAL SERVICES & SUPPLIES		4,378.42 *	5,517.97 *	5,124.00 *	5,089.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	99.49	190.75		
TOTAL FIXED ASSETS - EQUIPMENT		99.49 *	190.75 *	*	*
TOTAL MARSHAL LODI JUD DISTRICT		41,445.08 **	47,605.20 **	46,122.00 **	48,276.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 021900 - MARSHAL M-R-E JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MARSHAL - M-R-E			11,794.00	12,458.00
1	DEPUTY MARSHAL			10,691.00	11,293.00
1	CLERK TYPIST II			6,275.00	6,510.00
* 1	DEPUTY MARSHAL			8,778.00	
101	SALARIES - REGULAR	19,730.25	28,247.46	37,538.00	30,261.00
131	SALARIES - EXTRA HELP		848.22	900.00	600.00
171	SALARIES - OVERTIME			1,500.00	700.00
TOTAL SALARIES & EMP BENEFITS		19,730.25 *	29,095.68 *	39,938.00 *	31,561.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	483.01	588.93	350.00	250.00
202	OFFICE EXPENSE - POSTAGE	300.00	160.08	340.00	300.00
203	SUBS & PERIODICALS			69.00	69.00
206	COMMUNICATIONS	489.36	630.64	650.00	600.00
209	MEMBERSHIPS			27.00	27.00
211	MAINTENANCE - EQUIPMENT	170.25	265.57	300.00	250.00
217	TRANSPORTATION & TRAVEL	750.70	598.87	600.00	600.00
218	TRANS & TRAVEL - MOTOR POOL	1,266.32	1,373.21	2,500.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE			347.00	312.00
TOTAL SERVICES & SUPPLIES		3,459.64 *	3,617.30 *	5,183.00 *	3,908.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	499.70			
452	1 FILE CABINET			273.00	91.00
453	3 HELMET			160.00	120.00
454	2 SHOTGUN			320.00	160.00
TOTAL FIXED ASSETS - EQUIPMENT		499.70 *	*	753.00 *	371.00 *
TOTAL CONSTABLE MRE JUD DISTRICT		23,689.59 **	32,712.98 **	45,874.00 **	35,840.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 01 022000 - CONSTABLE TRACY JUD DIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CONSTABLE			8,400.00	8,400.00
1	DEPUTY CONSTABLE			9,041.00	9,606.00
101	SALARIES - REGULAR	14,030.49	17,538.69	17,441.00	18,006.00
131	SALARIES - EXTRA HELP	865.89	251.22	500.00	500.00
151	SALARIES - INTERIM	1,022.80			
171	SALARIES - OVERTIME			350.00	350.00
TOTAL SALARIES & EMP BENEFITS		15,919.18 *	17,789.91 *	18,291.00 *	18,856.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	108.96	103.04	175.00	175.00
202	OFFICE EXPENSE - POSTAGE	397.20	393.20	597.00	597.00
203	SUBS & PERIODICALS		37.25	38.00	38.00
206	COMMUNICATIONS	573.93	706.47	625.00	625.00
211	MAINTENANCE - EQUIPMENT	30.00	82.43	82.00	82.00
217	TRANSPORTATION & TRAVEL	1,694.61	328.93	500.00	450.00
218	TRANS & TRAVEL - MOTOR POOL	427.35	1,381.01	1,560.00	1,450.00
226	SPECIAL DEPARTMENT EXPENSE		70.31		
240	PERSONAL SUPPLIES				52.00
TOTAL SERVICES & SUPPLIES		3,232.05 *	3,102.64 *	3,577.00 *	3,469.00 *
TOTAL CONSTABLE TRACY JUD DIST		19,151.23 **	20,892.55 **	21,868.00 **	22,325.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SHERIFFS DIVISION CHIEF			18,267.00	19,752.00
3	LIEUTENANT			47,873.00	50,568.00
9	SERGEANT			125,043.00	132,083.00
20	DEPUTY SHERIFF II			232,507.00	245,597.00
25	DEPUTY SHERIFF I			244,394.00	258,153.00
1	TRUCK GARDENER			9,983.00	10,482.00
1	ACCOUNT CLERK III			9,147.00	9,490.00
2	ACCOUNT CLERK I			13,205.00	13,700.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
1	CLERK TYPIST III			7,454.00	7,734.00
5	CLERK TYPIST II			31,376.00	32,553.00
1	FOOD SERVICE MANAGER I			11,697.00	12,282.00
3	ASSISTANT FOOD SERV MANAGER			28,575.00	30,004.00
1	FOOD SERVICE WORKER II			6,749.00	7,171.00
1	GUARD II			7,758.00	8,243.00
4	GUARD I			31,078.00	33,020.00
1	STORE KEEPER I			9,159.00	9,617.00
1	INSTITUTIONAL OFFICER - INDUSTRY			10,241.00	10,881.00
1	LAUNDRY WORKER II			6,984.00	7,421.00
1	JAIL PHYSICIAN			2,502.00	2,502.00
* 10	DEPUTY SHERIFF II			80,800.00	85,349.00
101	SALARIES - REGULAR	816,913.17	862,189.40	941,819.00	993,893.00
131	SALARIES - EXTRA HELP	13,869.99	18,923.41	18,500.00	12,730.00
151	SALARIES - INTERIM	14,281.34	16,707.96		
171	SALARIES - OVERTIME	11,962.74	31,290.37	20,000.00	15,000.00
181	SALARIES - HOLIDAY PAY			22,058.00	22,058.00
185	PER DIEM LABOR	3,105.00	2,676.00	3,000.00	2,770.00
TOTAL SALARIES & EMP BENEFITS		860,132.24 *	931,787.14 *	1,005,377.00 *	1,046,451.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	8,430.95	8,781.46	9,025.00	9,025.00
202	OFFICE EXPENSE - POSTAGE	486.56	264.00	300.00	250.00
203	SUBS & PERIODICALS	190.47	275.72	350.00	350.00
206	COMMUNICATIONS	6,315.53	10,048.12	10,060.00	9,060.00
211	MAINTENANCE - EQUIPMENT	2,926.06	2,513.08	2,750.00	2,750.00
214	RENTS & LEASES - EQUIPMENT	1,072.65	2,015.16	1,700.00	1,700.00
217	TRANSPORTATION & TRAVEL	371.77	116.90	500.00	500.00
218	TRANS & TRAVEL - MOTOR POOL	11,203.85	8,685.90	12,500.00	10,000.00
220	SPECIALIZED SERVICES	167,418.31	176,739.97	184,500.00	165,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,159.49	2,379.40	2,500.00	3,100.00
240	PERSONAL SUPPLIES	46,964.65	36,875.29	45,000.00	45,000.00
243	FOOD	206,844.11	184,973.95	200,000.00	190,000.00
246	HOUSEHOLD EXPENSE	46,837.82	47,116.28	48,340.00	44,590.00
249	UTILITIES	38,198.21	44,530.26	41,950.00	41,950.00
252	AGRICULTURAL	2,953.29	2,382.92	2,500.00	2,500.00
255	MEDICAL & LAB SUPPLIES	1,262.91	2,293.75	2,500.00	2,500.00
260	MAINTENANCE - BLDGS & GRDS	6,630.00			
269	SMALL TOOLS & INSTRUMENTS	567.05	267.20	300.00	300.00
TOTAL SERVICES & SUPPLIES		549,833.68 *	530,259.36 *	564,775.00 *	528,575.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	2,031.00	2,031.00	2,031.00	2,031.00
307	SUPPORT & CARE - COUNTY		263.00	500.00	500.00
TOTAL OTHER CHARGES		2,031.00 *	2,294.00 *	2,531.00 *	2,531.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	16,950.41	39,797.55		
452	1 SAFE			1,150.00	
453	1 ELECTRIC TYPEWRITER			1,650.00	550.00
454	2 FILE CABINET			220.00	220.00
455	137 STAINLESS STEEL MIRROR			2,055.00	2,055.00
456	2 CABINET UNITS			240.00	240.00
457	1 DROPNET			225.00	
458	2 MOBILE STAND UNITS			440.00	440.00
459	1 PORTABLE STEAM CLEANER			590.00	590.00
460	1 REFUSE COMPACTOR			2,400.00	2,400.00
461	1 STEEL TABLE			900.00	300.00
462	2 STEEL MOBILE STAND			504.00	336.00
463	2 LARGE MOBILE STAND			830.00	332.00
464	1 STEEL UTILITY CART			555.00	185.00
465	1 BUTCHER TABLE			1,350.00	250.00
466	3 LAUNDRY CART			870.00	435.00
467	3 SMALL LAUNDRY CART			1,560.00	450.00
468	1 UNIT SYSTEM SPEAKER			350.00	
469	2 INTERCOM SPEAKER			350.00	350.00
470	1 OUTDOOR CLOCK			575.00	
471	1 FILE CABINET			79.00	
472	6 HAIR CLIPPER			534.00	534.00
473	40 ELECTRIC RAZOR			1,080.00	1,080.00
474	6 STORAGE SHELVES			48.00	
475	1 DICTATING MACHINE			300.00	300.00
476	1 TRANSCRIBER			300.00	300.00
477	9 BENCH TABLE COMBINATION			1,035.00	1,035.00

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022600 - SHERIFF - CUSTODY DIV

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
478	1 VIEWER CAMERA			460.00	460.00
479	2 BARBER CHAIR			1,200.00	500.00
480	10 EQUIPMENT LOCKER			450.00	450.00
TOTAL FIXED ASSETS - EQUIPMENT		16,950.41 *	39,797.55 *	22,300.00 *	13,792.00 *
TOTAL SHERIFF - CUSTODY DIV		1,428,947.33 **	1,504,138.05 **	1,594,983.00 **	1,591,349.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022700 - PROBATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
7	JUVENILE JUSTICE COMMISSION			2,100.00	2,100.00
1	COUNTY PROBATION OFFICER .75			15,506.00	16,281.00
1	ASSISTANT COUNTY PROBATION OFFICER			17,014.00	17,865.00
1	PROBATION DIVISION CHIEF			17,953.00	18,851.00
1	ADMINISTRATIVE ASSISTANT .75			10,124.00	
2	PROBATION OFFICER IV			29,668.00	31,151.00
7	PROBATION OFFICER III			86,909.00	92,341.00
39	PROBATION OFFICER II			431,771.00	464,154.00
1	SECRETARY			9,855.00	10,225.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
1	CLERK TYPIST III			7,454.00	7,734.00
22	CLERK TYPIST II			144,327.00	141,339.00
	CLERK TYPIST II .50			3,390.00	3,517.00
1	CLERK TYPIST I			5,565.00	5,774.00
1	TELEPHONE OPERATOR			6,479.00	6,722.00
* 2	PROBATION OFFICER I			14,620.00	15,351.00
1	CLERK IV				8,400.00
101	SALARIES - REGULAR	671,116.94	751,212.64	817,170.00	856,782.00
131	SALARIES - EXTRA HELP	775.20		1,750.00	500.00
151	SALARIES-INTERIM	5,356.23	1,483.16		
171	SALARIES-OVERTIME	307.89	240.39	500.00	500.00
TOTAL SALARIES & EMP BENEFITS		677,556.31 *	752,936.19 *	819,420.00 *	857,782.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	12,424.35	12,971.81	13,500.00	13,500.00
202	OFFICE EXPENSE - POSTAGE	1,379.62	1,811.34	1,900.00	1,800.00
203	SUBS & PERIODICALS	988.88	532.43	1,000.00	1,000.00
206	COMMUNICATIONS	22,745.81	22,724.86	23,000.00	22,500.00
209	MEMBERSHIPS	71.00	35.00	55.00	55.00
211	MAINTENANCE - EQUIPMENT	2,627.75	3,568.79	3,363.00	3,363.00
214	RENTS & LEASES - EQUIPMENT	7,593.24	8,208.20	8,475.00	8,475.00
217	TRANSPORTATION & TRAVEL	1,001.90	1,523.65	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	13,136.37	13,495.92	16,000.00	14,000.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING			25,000.00	25,000.00
223	PUBLICATIONS & NOTICES	14.70		25.00	25.00
226	SPECIAL DEPARTMENT EXPENSE	318.66	472.65	1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		62,302.28 *	65,344.65 *	94,318.00 *	91,718.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,742.66	5,785.05		
452	2 CASETTE TAPE RECORDER			128.00	86.00
453	4 OPEN SHELF FILES			420.00	420.00
454	2 MICROFILM VIEWER			290.00	
455	1 ELECTRONIC CALCULATOR			575.00	400.00
456	2 NYEMATIC RECORDER			2,184.00	2,184.00
457	1 DESK			185.00	185.00
458	1 EXECUTIVE CHAIR			85.00	85.00
459	2 SIDE CHAIR			120.00	80.00
460	1 NYEMATIC DICTATE STATION			123.00	123.00
TOTAL FIXED ASSETS - EQUIPMENT		1,742.66 *	5,785.05 *	4,110.00 *	3,563.00 *
TOTAL PROBATION		741,601.25 **	824,065.89 **	917,848.00 **	953,063.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022800 - JUVENILE HALL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT-JUVENILE HALL			15,704.00	16,489.00
1	ASSISTANT SUPERINTENDENT-JUVENILE HALL			13,219.00	13,880.00
4	GROUP COUNSELOR III			47,927.00	50,323.00
3	GROUP COUNSELOR II			29,637.00	31,119.00
24	GROUP COUNSELOR I			224,718.00	238,763.00
3	TRANSPORTATION WORKER			23,331.00	24,739.00
3	TELEPHONE OPERATOR			20,212.00	20,970.00
1	ASSISTANT FOOD SERV MANAGER			9,525.00	10,001.00
2	COOK II			15,961.00	16,759.00
2	COOK I			14,385.00	15,104.00
1	LAUNDRY WORKER I			6,434.00	6,836.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
2	CLERK TYPIST II			12,550.00	13,021.00
101	SALARIES - REGULAR	440,373.22	446,778.61	441,436.00	466,181.00
131	SALARIES - EXTRA HELP	40,916.86	52,913.38	51,581.00	51,581.00
171	SALARIES-OVERTIME	2,713.90	515.38	750.00	750.00
181	SALARIES - HOLIDAY PAY			10,000.00	10,000.00
TOTAL SALARIES & EMP BENEFITS		484,003.98 *	500,207.37 *	503,767.00 *	528,512.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,232.87	2,591.85	2,387.00	2,387.00
202	OFFICE EXPENSE - POSTAGE	50.00	100.00	100.00	100.00
203	SUBS & PERIODICALS	173.18	113.17	147.00	147.00
206	COMMUNICATIONS	4,220.16	3,643.34	3,687.00	3,687.00
211	MAINTENANCE - EQUIPMENT	481.75	531.65	793.00	793.00
214	RENTS & LEASES - EQUIPMENT	1,032.30	1,009.50	1,047.00	1,047.00
217	TRANSPORTATION & TRAVEL	1,132.79	1,031.81	1,000.00	1,000.00
218	TRANS & TRAVEL - MOTOR POOL	7,037.36	6,942.94	8,600.00	8,600.00
220	SPECIALIZED SERVICES	4,400.00	4,800.00	4,800.00	4,800.00
226	SPECIAL DEPARTMENT EXPENSE	1,477.94	2,601.48	2,990.00	2,990.00
240	PERSONAL SUPPLIES	9,147.22	8,038.83	8,300.00	8,300.00
243	FOOD	48,380.52	48,362.96	48,804.00	48,804.00
246	HOUSEHOLD EXPENSE	16,027.59	16,119.35	16,000.00	16,000.00
249	UTILITIES	9,483.30	10,304.00	11,000.00	10,500.00
255	MEDICAL & LAB SUPPLIES	814.17	983.28	1,000.00	1,000.00
260	MAINTENANCE - BLDGS & GRDS			2,950.00	
TOTAL SERVICES & SUPPLIES		106,091.15 *	107,174.16 *	113,605.00 *	110,155.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	609.00	609.00	609.00	609.00
TOTAL OTHER CHARGES		609.00 *	609.00 *	609.00 *	609.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,833.70	6,682.70		
452	1 GAS HEATER UNIT			150.00	150.00
453	1 ELECTRIC TYPEWRITER			570.00	570.00
454	1 FOOD CART			3,600.00	900.00
455	1 CASSETTE TAPE RECORDER			50.00	50.00
456	1 REEL TAPE RECORDER			175.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,833.70 *	6,682.70 *	4,545.00 *	1,670.00 *
TOTAL JUVENILE HALL		592,537.83 **	614,673.23 **	622,526.00 **	640,946.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 022900 - STATE CORRECTIONAL SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	6,918.00	7,350.00	4,860.00	4,860.00
TOTAL SERVICES & SUPPLIES		6,918.00 *	7,350.00 *	4,860.00 *	4,860.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	18,478.84	15,825.50	22,077.00	22,077.00
TOTAL OTHER CHARGES		18,478.84 *	15,825.50 *	22,077.00 *	22,077.00 *
TOTAL STATE CORRECTIONAL SCHOOLS		25,396.84 **	23,175.50 **	26,937.00 **	26,937.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023000 - PROBATION-SPEC SUPERVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
	COUNTY PROBATION OFFICER .25			5,169.00	5,427.00
1	PROBATION DIVISION CHIEF			17,430.00	18,302.00
4	PROBATION OFFICER IV			54,410.00	57,131.00
18	PROBATION OFFICER III			232,086.00	246,591.00
	ADMINISTRATIVE ASSISTANT .25			3,375.00	
2	CLERK STENOGRAPHER III			16,120.00	16,725.00
7	CLERK TYPIST II			44,712.00	46,389.00
1	CLERK TYPIST II .50			3,062.00	3,177.00
1	TELEPHONE OPERATOR			6,102.00	6,331.00
1	ACCOUNT CLERK II			7,928.00	8,225.00
101	SALARIES - REGULAR	338,443.40	370,383.97	390,394.00	408,298.00
131	SALARIES - EXTRA HELP	2,271.51	3,281.48	3,000.00	3,000.00
151	SALARIES - INTERIM		667.32		
171	SALARIES-OVERTIME	1,326.33	998.52	1,000.00	1,000.00
191	RETIREMENT	50,972.63	55,579.44	66,367.00	66,367.00
195	HEALTH INSURANCE	6,988.53	8,274.89	8,479.00	8,479.00
197	DENTAL INSURANCE				2,562.00
TOTAL SALARIES & EMP BENEFITS		400,002.40 *	439,185.62 *	469,240.00 *	489,706.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE-GENERAL	5,737.83	4,905.12	5,850.00	5,850.00
202	OFFICE EXPENSE-POSTAGE	400.00	350.00	300.00	300.00
203	SUBS & PERIODICALS	884.29	728.89	750.00	750.00
206	COMMUNICATIONS	7,941.08	7,561.79	8,240.00	8,240.00
211	MAINTENANCE-EQUIPMENT	1,150.10	1,518.16	1,886.00	1,886.00
217	TRANSPORTATION & TRAVEL	3,206.84	3,276.98	4,000.00	4,000.00
218	TRANS & TRAVEL-MOTOR POOL	13,774.21	11,495.14	15,000.00	15,000.00
220	SPECIALIZED SERVICES	106,795.83	26,195.73	33,940.00	33,940.00
223	PUBLICATIONS & NOTICES	23.00		100.00	100.00
226	SPECIAL DEPARTMENT EXPENSE	354.54	782.45	500.00	500.00
232	INSURANCE	464.54	555.20	600.00	600.00
246	HOUSEHOLD EXPENSE	4,883.70	4,768.80	4,770.00	4,770.00
264	RENTALS-BLDGS & GRDS	1,700.00	2,640.00	2,640.00	2,640.00
TOTAL SERVICES & SUPPLIES		147,315.96 *	64,778.26 *	78,576.00 *	78,576.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	68,056.84	49,963.33	53,000.00	53,000.00
TOTAL OTHER CHARGES		68,056.84 *	49,963.33 *	53,000.00 *	53,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	25,031.17			
TOTAL FIXED ASSETS - EQUIPMENT		25,031.17 *	*	*	*
EXPEND. TRANS & REIMB					
501	COST APPLIED		22,943.38-		
TOTAL EXPEND. TRANS & REIMB		*	22,943.38-*	*	*
TOTAL PROBATION-SPEC SUPERVISION		640,406.37 **	530,983.83 **	600,816.00 **	621,282.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023001 - PROBATION - SPEC SUPV DAY TREATMENT CENTER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		23,171.66		
141	SALARIES - EXTRA HELP - CONT		3,523.84		
191	RETIREMENT		3,802.90		
TOTAL SALARIES & EMP BENEFITS		*	30,498.40 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		507.81		
206	COMMUNICATIONS		115.93		
217	TRANSPORTATION & TRAVEL		927.15		
218	TRANS & TRAVEL - MOTOR POOL		678.92		
220	SPECIALIZED SERVICES		3,888.25		
226	SPECIAL DEPARTMENT EXPENSE		1,752.79		
264	RENTS - STRUCTURES & GROUNDS		6,296.00		
281	INDIRECT SERVICES		293.70		
TOTAL SERVICES & SUPPLIES		*	14,460.55 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		4,306.09		
TOTAL FIXED ASSETS - EQUIPMENT		*	4,306.09 *	*	*
TOTAL PROBATION - SPEC SUPV DAY TREAT CENTR		**	49,265.04 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - DETENTN & CORRECTION

BUDGET UNIT - 01 023200 - JUVENILE COURT WORK PROJECT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	GROUP COUNSELOR III			11,740.00	12,474.00
101	SALARIES - REGULAR	7,112.16	10,422.56	11,740.00	12,474.00
131	SALARIES - EXTRA HELP	5,089.97	12,213.66	14,500.00	14,500.00
171	SALARIES - OVERTIME	3,035.68			
TOTAL SALARIES & EMP BENEFITS		15,237.81 *	22,636.22 *	26,240.00 *	26,974.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	75.76	113.41	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	1,637.59	2,325.74	3,500.00	3,500.00
220	SPECIALIZED SERVICES	499.92	999.84	1,000.00	1,000.00
240	PERSONAL SUPPLIES	513.79	342.92	500.00	500.00
243	FOOD	813.26	1,433.18	4,347.00	4,347.00
269	SMALL TOOLS & INSTRUMENTS	466.07	495.37	500.00	500.00
TOTAL SERVICES & SUPPLIES		4,006.39 *	5,710.46 *	9,947.00 *	9,947.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	360.84			
452	1 SLIDE PROJECTOR			125.00	
453	1 CAMERA			150.00	
TOTAL FIXED ASSETS - EQUIPMENT		360.84 *	*	275.00 *	*
TOTAL JUVENILE COURT WORK PROJECT		19,605.04 **	28,346.68 **	36,462.00 **	36,921.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023500 - FIRE PREVENTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	FIRE WARDEN			13,069.00	13,559.00
1	DEPUTY FIRE WARDEN			11,290.00	11,713.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES - REGULAR	28,107.20	30,804.80	30,634.00	31,782.00
131	SALARIES-EXTRA HELP			214.00	214.00
TOTAL SALARIES & EMP BENEFITS		28,107.20 *	30,804.80 *	30,848.00 *	31,996.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	354.95	505.13	400.00	400.00
202	OFFICE EXPENSE - POSTAGE	145.00	200.00	200.00	200.00
203	SUBS & PERIODICALS	15.69	29.25	35.00	35.00
206	COMMUNICATIONS	438.10	505.45	500.00	500.00
209	MEMBERSHIPS	31.00	13.00	35.00	34.00
211	MAINTENANCE - EQUIPMENT	358.35	282.78	300.00	278.00
217	TRANSPORTATION & TRAVEL		10.00	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	1,801.86	1,859.50	2,200.00	2,200.00
220	SPECIALIZED SERVICES	1,310.00	3,148.50	2,000.00	2,000.00
226	SPECIAL DEPARTMENT EXPENSE	40.53	93.78	100.00	50.00
TOTAL SERVICES & SUPPLIES		4,495.48 *	6,647.39 *	5,970.00 *	5,897.00 *
OTHER CHARGES					
301 009	LINDEN-PETERS FIRE DIST	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		500.00 *	500.00 *	500.00 *	500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		98.00		
TOTAL FIXED ASSETS - EQUIPMENT		*	98.00 *	*	*
TOTAL FIRE PREVENTION		33,102.68 **	38,050.19 **	37,318.00 **	38,393.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 01 023600 - AIRPORT CRASH & RESCUE UNIT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	FIRE CHIEF			12,147.00	13,058.00
2	FIRE CAPTAIN			20,481.00	22,017.00
6	FIRE FIGHTER			52,102.00	56,010.00
* 2	FIRE FIGHTER			13,240.00	
101	SALARIES - REGULAR	75,335.16	89,740.42	97,970.00	91,085.00
131	SALARIES - EXTRA HELP		234.00		
181	SALARIES - HOLIDAY PAY			3,400.00	3,400.00
191	RETIREMENT	8,776.04	10,612.63	10,591.00	10,591.00
195	HEALTH INSURANCE	1,804.65	2,266.47	2,196.00	2,196.00
197	DENTAL INSURANCE				659.00
TOTAL SALARIES & EMP BENEFITS		85,915.85 *	102,853.52 *	114,157.00 *	107,931.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	50.36	29.19	50.00	50.00
202	OFFICE EXPENSE - POSTAGE	10.00	8.00	10.00	10.00
203	SUBS & PERIODICALS	33.67		30.00	30.00
206	COMMUNICATIONS	162.45	641.84	1,100.00	900.00
209	MEMBERSHIPS	35.00	35.00	85.00	85.00
211	MAINTENANCE - EQUIPMENT	665.43	792.18	1,100.00	900.00
217	TRANSPORTATION & TRAVEL			150.00	150.00
218	TRANS & TRAVEL - MOTOR POOL	1,802.27	3,531.71	3,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	2,255.89	1,808.32	2,950.00	2,950.00
240	PERSONAL SUPPLIES	525.40	379.38	1,168.00	1,268.00
246	HOUSEHOLD EXPENSE	439.47	612.15	750.00	750.00
249	UTILITIES	1,135.91	1,595.96	1,800.00	1,800.00
260	MAINTENANCE - BLDGS & GRDS			750.00	
269	SMALL TOOLS & INSTRUMENTS	50.49	79.92	150.00	100.00
TOTAL SERVICES & SUPPLIES		7,166.34 *	9,513.65 *	13,093.00 *	11,993.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	839.27	2,549.35		
452	1 PUMP & ENGINE			700.00	700.00
453	1 DRINKING FOUNTAIN			180.00	180.00
454	2 OXYGEN BOTTLE			156.00	156.00
455	1 FOAM NOZZLE			140.00	140.00
TOTAL FIXED ASSETS - EQUIPMENT		839.27 *	2,549.35 *	1,176.00 *	1,176.00 *
TOTAL AIRPORT CRASH & RESCUE UNIT		93,921.46 **	114,916.52 **	128,426.00 **	121,100.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 01 024100 - FLOOD CHANNEL MAINTENANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	GENERAL FOREMAN			14,165.00	14,873.00
3	EQUIPMENT OPERATOR II			34,123.00	35,829.00
5	MAINTENANCE MAN II			47,840.00	50,232.00
3	MAINTENANCE MAN I			22,194.00	23,304.00
101	SALARIES - REGULAR	106,339.74	120,101.80	118,322.00	124,238.00
171	SALARIES - OVERTIME	306.79	208.58	2,500.00	2,500.00
185	PER DIEM LABOR	1,215.00			
TOTAL SALARIES & EMP BENEFITS		107,861.53 *	120,310.38 *	120,822.00 *	126,738.00 *
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	3,595.57			
TOTAL SERVICES & SUPPLIES		3,595.57 *	*	*	*
TOTAL FLOOD CHANNEL MAINTENANCE		111,457.10 **	120,310.38 **	120,822.00 **	126,738.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024700 - AGRICULTURAL COMMISSIONER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	AGRICULTURAL COMMISSIONER			16,699.00	17,951.00
1	ASST. AGR COMMISSIONER			7,938.00	15,441.00
6	DEPUTY AGRICULTURAL COMMISSIONER II			84,452.00	88,675.00
19	DEPUTY AGRICULTURAL COMMISSIONER I			230,797.00	245,222.00
1	ECONOMIC ENTOMOLOGIST			12,147.00	12,754.00
1	PLANT NEMATOLOGIST			6,288.00	12,230.00
1	WEED & RODENT CONTROL LEADMAN			10,626.00	11,157.00
6	MAINTENANCE MAN II			57,511.00	60,387.00
1	CRAFTS MAINTENANCE MAN			11,187.00	11,746.00
2	MECHANIC I			21,206.00	22,266.00
1	BUILDING & GROUNDS FOREMAN			13,261.00	13,924.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
4	CLERK TYPIST II			25,100.00	26,041.00
* 1	DEPUTY AGRICULTURAL COMMISSIONER II			9,360.00	
101	SALARIES - REGULAR	431,107.98	498,462.16	514,405.00	545,921.00
131	SALARIES - EXTRA HELP	49,605.91	59,969.68	71,259.00	71,259.00
171	SALARIES - OVERTIME	12,866.70	13,522.07	12,175.00	12,175.00
185	PER DIEM LABOR	738.00	31.00		
TOTAL SALARIES & EMP BENEFITS		494,318.59 *	571,984.91 *	597,839.00 *	629,355.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	2,127.23	2,399.76	2,567.00	2,567.00
202	OFFICE EXPENSE - POSTAGE	951.95	1,264.26	1,330.00	1,330.00
203	SUBS & PERIODICALS	480.07	541.75	500.00	499.00
206	COMMUNICATIONS	3,813.72	4,480.35	4,300.00	4,300.00
209	MEMBERSHIPS	25.00	55.00	50.00	47.00
211	MAINTENANCE - EQUIPMENT	13,151.10	10,984.99	11,930.00	11,930.00
214	RENTS & LEASES - EQUIPMENT	183.84			
217	TRANSPORTATION & TRAVEL	687.06	878.02	977.00	977.00
218	TRANS & TRAVEL - MOTOR POOL	38,064.13	43,464.27	43,024.00	43,024.00
220	SPECIALIZED SERVICES	123.05	1.50	300.00	200.00
220 007	DATA PROCESSING SERVICES	1,713.52	631.72	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	149.38	146.88	150.00	150.00
238	MISCELLANEOUS EXPENSE	25.38		25.00	25.00
246	HOUSEHOLD EXPENSE	686.03	576.15	3,100.00	3,100.00
249	UTILITIES	1,622.42	1,623.73	1,700.00	1,650.00
252	AGRICULTURAL	46,510.03	38,709.78	34,680.00	34,680.00
255	MEDICAL & LAB SUPPLIES	480.37	433.85	450.00	450.00
260	MAINTENANCE - BLDGS & GRDS	483.11	549.03	500.00	500.00
269	SMALL TOOLS & INSTRUMENTS	602.42	886.11	810.00	710.00
TOTAL SERVICES & SUPPLIES		111,879.81 *	107,627.15 *	107,393.00 *	107,139.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	1,836.47	11,456.08		
452	1 CHAIR			51.00	51.00
453	1 MICROSCOPE LAMP			125.00	125.00
454	1 WELDER			450.00	
455	1 CAR WASHER			360.00	360.00
456	1 MEASURING WHEEL			75.00	75.00
457	1 IMPACT WRENCH			150.00	150.00
458	8 REVOLVING WARNING LIGHTS			600.00	600.00
459	1 GASOLINE PUMP			255.00	
460	1 3/4 TON TRUCK			6,200.00	6,200.00
461	2 ONE TON STAKE BED TRUCK			7,000.00	3,500.00
462	1 ALL TERRAIN VEHICLE			495.00	495.00
463	1 CALCULATOR			400.00	400.00
464	1 MOBILE RADIO			400.00	
TOTAL FIXED ASSETS - EQUIPMENT		1,836.47 *	11,456.08 *	16,561.00 *	11,956.00 *
TOTAL AGRICULTURAL COMMISSIONER		608,034.87 **	691,068.14 **	721,793.00 **	748,450.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024800 - BUILDING INSPECTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COUNTY BUILDING INSPECTOR			17,639.00	18,300.00
1	BUILDING INSPECTOR II			14,352.00	15,070.00
6	BUILDING INSPECTOR I			74,256.00	77,969.00
1	ELECTRICAL INSPECTOR II			14,352.00	15,070.00
2	ELECTRICAL INSPECTOR I			24,752.00	25,990.00
1	PLUMBING INSPECTOR II			14,352.00	15,070.00
1	PLUMBING INSPECTOR I			12,376.00	12,995.00
1	CLERK TYPIST III			7,454.00	7,734.00
2	CLERK TYPIST II			12,550.00	13,021.00
101	SALARIES - REGULAR	181,680.00	190,268.23	192,083.00	201,219.00
131	SALARIES - EXTRA HELP		447.12	500.00	500.00
171	SALARIES-OVERTIME	151.48	114.83	350.00	350.00
TOTAL SALARIES & EMP BENEFITS		181,831.48 *	190,830.18 *	192,933.00 *	202,069.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	805.21	1,295.26	3,300.00	3,200.00
202	OFFICE EXPENSE - POSTAGE	350.00	615.00	667.00	567.00
203	SUBS & PERIODICALS	270.98	200.03	250.00	250.00
206	COMMUNICATIONS	1,990.40	2,207.73	2,200.00	2,200.00
209	MEMBERSHIPS	313.00	295.00	315.00	307.00
211	MAINTENANCE - EQUIPMENT	1,382.92	1,175.74	1,519.00	1,419.00
217	TRANSPORTATION & TRAVEL	512.29	224.47	1,249.00	635.00
218	TRANS & TRAVEL - MOTOR POOL	18,696.60	21,341.47	21,000.00	21,000.00
TOTAL SERVICES & SUPPLIES		24,321.40 *	27,354.70 *	30,500.00 *	29,578.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		921.44		
452	1 ADDING MACHINE			210.00	210.00
453	1 ELECTRIC TYPEWRITTER			599.00	599.00
454	1 MICROFILM READER			840.00	840.00
455	2 TUBE FILES			769.00	385.00
TOTAL FIXED ASSETS - EQUIPMENT		*	921.44 *	2,418.00 *	2,034.00 *
TOTAL BUILDING INSPECTION		206,152.88 **	219,106.32 **	225,851.00 **	233,681.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - PROTECTIVE INSPECTN

BUDGET UNIT - 01 024900 - WEIGHTS AND MEASURES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COUNTY DIRECTOR WEIGHTS & MEASURES			15,247.00	16,009.00
1	DEPUTY SEALER OF WGTS & MEASURES			11,087.00	11,919.00
8	WEIGHTS & MEASURES INSPECTOR			80,538.00	86,578.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
101	SALARIES - REGULAR	102,701.94	115,140.94	113,899.00	121,797.00
171	SALARIES-OVERTIME	1,021.51	1,015.58	1,000.00	1,000.00
TOTAL SALARIES & EMP BENEFITS		103,723.45 *	116,156.52 *	114,899.00 *	122,797.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	357.91	492.47	600.00	600.00
202	OFFICE EXPENSE - POSTAGE	104.50	148.80	150.00	125.00
203	SUBS & PERIODICALS	111.50	125.79	75.00	75.00
206	COMMUNICATIONS	905.60	1,004.90	950.00	950.00
209	MEMBERSHIPS	35.00	38.00	60.00	60.00
211	MAINTENANCE - EQUIPMENT	1,426.60	1,908.01	1,600.00	1,600.00
217	TRANSPORTATION & TRAVEL	314.90	286.89	470.00	370.00
218	TRANS & TRAVEL - MOTOR POOL	15,114.60	16,777.42	16,000.00	16,000.00
226	SPECIAL DEPARTMENT EXPENSE	730.57	540.94	600.00	600.00
240	PERSONAL SUPPLIES	133.14	66.12	100.00	100.00
269	SMALL TOOLS & INSTRUMENTS	129.75	141.59	150.00	150.00
TOTAL SERVICES & SUPPLIES		19,364.07 *	21,530.93 *	20,755.00 *	20,630.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	662.18	2,012.54		
452	1 ELECTRIC TYPEWRITER			550.00	550.00
453	2 MOBILE RADIO			750.00	750.00
454	2 WEIGHT SET			300.00	300.00
455	1 QUART GREASE MEASURE			160.00	160.00
456	1 SLIDE PROJECTOR			200.00	
TOTAL FIXED ASSETS - EQUIPMENT		662.18 *	2,012.54 *	1,960.00 *	1,760.00 *
TOTAL WEIGHTS AND MEASURES		123,749.70 **	139,699.99 **	137,614.00 **	145,187.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025700 - PUBLIC ADMINISTRATOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7.77	50.49		
217	TRANSPORTATION & TRAVEL	112.38	223.07	250.00	250.00
223	PUBLICATIONS & NOTICES	1,668.00	699.85	1,700.00	1,700.00
TOTAL SERVICES & SUPPLIES		1,788.15 *	973.41 *	1,950.00 *	1,950.00 *
TOTAL PUBLIC ADMINISTRATOR		1,788.15 **	973.41 **	1,950.00 **	1,950.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025800 - PLANNING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
7	PLANNING COMMISSIONERS			5,050.00	5,050.00
5	ZONING BD OF ADJUSTMENTS			3,600.00	3,600.00
1	PLANNING DIRECTOR			19,882.00	20,876.00
1	ASSISTANT PLANNING DIRECTOR			17,302.00	18,167.00
3	PLANNER III			44,057.00	46,260.00
4	PLANNER II			42,738.00	44,875.00
1	PLANNER I.			10,962.00	11,510.00
1	PLANNING ILLUSTRATOR			11,357.00	12,067.00
1	PLANNING AIDE I			8,556.00	9,091.00
2	PLANNING AIDE II.			20,634.00	21,924.00
2	CLERK STENOGRAPHER III			15,991.00	16,591.00
1	CLERK STENOGRAPHER II			7,101.00	7,367.00
2	CLERK TYPIST II			13,121.00	13,613.00
101	SALARIES - REGULAR	186,511.94	203,447.37	220,351.00	230,991.00
131	SALARIES - EXTRA HELP	7,598.89	713.86	1,185.00	800.00
151	SALARIES - INTERIM	4,152.00	509.36		
171	SALARIES-OVERTIME	1,255.23	2,090.61	2,000.00	2,000.00
TOTAL SALARIES & EMP BENEFITS		199,518.06 *	206,761.20 *	223,536.00 *	233,791.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	9,689.23	6,996.16	7,500.00	7,500.00
202	OFFICE EXPENSE - POSTAGE	2,899.94	2,868.12	4,544.00	3,000.00
203	SUBS & PERIODICALS	336.68	253.10	267.00	267.00
206	COMMUNICATIONS	3,073.41	3,004.07	3,000.00	3,000.00
209	MEMBERSHIPS	438.00	508.00	600.00	600.00
211	MAINTENANCE - EQUIPMENT	767.54	376.33	348.00	348.00
214	RENTS & LEASES-EQUIPMENT	1,592.30	2,538.71	2,568.00	2,568.00
217	TRANSPORTATION & TRAVEL	2,522.98	3,642.60	4,300.00	3,275.00
218	TRANS & TRAVEL - MOTOR POOL	3,000.92	2,936.70	3,100.00	3,100.00
220	SPECIALIZED SERVICES	2,281.72	1,819.33	2,650.00	2,650.00
220 007	DATA PROCESSING SERVICES			2,000.00	2,000.00
223	PUBLICATIONS & NOTICES	2,008.08	2,033.32	2,300.00	2,300.00
226	SPECIAL DEPARTMENTAL EXPENSE	888.84	1,071.70	1,000.00	1,000.00
269	SMALL TOOLS & INSTRUMENTS	25.86	123.27	75.00	75.00
TOTAL SERVICES & SUPPLIES		29,525.50 *	28,171.41 *	34,252.00 *	31,683.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	746.16	5,017.20		
452	2 ELECTRIC TYPEWRITER			1,100.00	1,100.00
453	1 PROJECTION SCREEN			190.00	190.00
454	2 MAP FILE			1,685.00	1,685.00
455	2 STORAGE FILE			440.00	440.00
456	1 TUBE FILE			28.00	28.00
457	1 DESK			200.00	200.00
458	1 CHAIR			75.00	75.00
459	3 CONFERENCE CHAIR			300.00	300.00
TOTAL FIXED ASSETS - EQUIPMENT		746.16 *	5,017.20 *	4,018.00 *	4,018.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		32,062.00-	50,500.00-	50,500.00-
TOTAL EXPEND. TRANS & REIMB		*	32,062.00-*	50,500.00-*	50,500.00-*
TOTAL PLANNING		229,789.72 **	207,887.81 **	211,306.00 **	218,992.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025801 - ADVISORY PLANNING ASSOC

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	EXECUTIVE SECRETARY - ADV PLAN ASSOC			15,435.00	17,364.00
1	TRANSPORTATION PLANNER			12,738.00	13,375.00
1	CLERK STENOGRAPHER II			6,040.00	6,267.00
101	SALARIES - REGULAR	12,519.20	15,405.60	34,213.00	37,006.00
131	SALARIES - EXTRA HELP	488.53	1,490.35	500.00	500.00
191	RETIREMENT			5,816.00	5,816.00
195	HEALTH INSURANCE			732.00	732.00
197	DENTAL INSURANCE				220.00
TOTAL SALARIES & EMP BENEFITS		13,007.73 *	16,895.95 *	41,261.00 *	44,274.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	212.30	376.37	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	100.00	164.00	250.00	250.00
203	SUBS & PERIODICALS		680.00	150.00	150.00
206	COMMUNICATIONS	32.10	151.90	700.00	700.00
209	MEMBERSHIPS	100.00	250.00	250.00	250.00
211	MAINTENANCE - EQUIPMENT			64.00	64.00
217	TRANSPORTATION & TRAVEL	198.71	630.45	2,250.00	2,250.00
218	TRANS & TRAVEL - MOTOR POOL		493.94	900.00	900.00
220	SPECIALIZED SERVICES			1,000.00	1,000.00
220 020	CONSERVATION ELEMENT				25,000.00
220 021	SEISMIC SAFETY ELEMENT				15,000.00
220 022	HOUSING ELEMENT PHASE II				7,500.00
TOTAL SERVICES & SUPPLIES		643.11 *	2,746.66 *	6,064.00 *	53,564.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		88.00		
452	2 ELECTRIC TYPEWRITER			785.00	785.00
453	2 DESK			356.00	356.00
454	2 CHAIR			133.00	133.00
455	1 FILING CABINET			81.00	81.00
456	1 BULLETIN BOARD			40.00	40.00
457	1 BOOKCASE			32.00	32.00
TOTAL FIXED ASSETS - EQUIPMENT		*	88.00 *	1,427.00 *	1,427.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		661.00-	500.00-	500.00-
TOTAL EXPEND. TRANS & REIMB		*	661.00-*	500.00-*	500.00-*
TOTAL ADVISORY PLANNING ASSOC		13,650.84 **	19,069.61 **	48,252.00 **	98,765.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025802 - COMMUNITY DEVELOPMENT PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP				
191	RETIREMENT				
195	HEALTH INSURANCE				
TOTAL SALARIES & EMP BENEFITS		*	*	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		39.75		
202	OFFICE EXPENSE - POSTAGE				
206	COMMUNICATIONS				
217	TRANSPORTATION & TRAVEL	1,216.00			
220	SPECIALIZED SERVICES				
226	SPECIAL DEPARTMENT EXPENSE				
281	INDIRECT SERVICES		14,175.00		
TOTAL SERVICES & SUPPLIES		1,216.00 *	14,214.75 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		1,793.30		
TOTAL FIXED ASSETS - EQUIPMENT		*	1,793.30 *	*	*
TOTAL COMMUNITY DEVELOPMENT PROGRAM		1,216.00 **	16,008.05 **	**	**

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025803 - ENVIRONMENTAL QUALITY STUDY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
131	SALARIES - EXTRA HELP		23,708.15		
171	SALARIES - OVERTIME		65.40		
TOTAL SALARIES & EMP BENEFITS		*	23,773.55 *	*	*
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		1,969.22		
202	OFFICE EXPENSE - POSTAGE		490.00		
203	SUBS & PERIODICALS		219.14		
206	COMMUNICATIONS		22.35		
214	RENTS & LEASES - EQUIPMENT		100.00		
217	TRANSPORTATION & TRAVEL		360.66		
218	TRANS & TRAVEL - MOTOR POOL		14.16		
220	SPECIALIZED SERVICES		404.90		
223	PUBLICATIONS & NOTICES		141.03		
269	SMALL TOOLS & INSTRUMENTS		108.70		
281	INDIRECT SERVICES		18,548.00		
TOTAL SERVICES & SUPPLIES		*	22,378.16 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT		360.00		
TOTAL FIXED ASSETS - EQUIPMENT		*	360.00 *	*	*
TOTAL ENVIRONMENTAL QUALITY STUDY		**	46,511.71 **	**	**

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 025900 - RECORDER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	RECORDER			16,068.00	17,441.00
1	ASSISTANT RECORDER			12,897.00	13,542.00
3	CLERK III			22,499.00	23,343.00
5	CLERK II			31,690.00	32,878.00
2	PHOTOCOPYIST I			13,283.00	13,781.00
1	PHOTOCOPYIST II			7,327.00	7,602.00
1	PHOTOCOPYIST III			8,077.00	8,380.00
101	SALARIES - REGULAR	91,383.06	101,094.33	111,841.00	116,967.00
TOTAL SALARIES & EMP BENEFITS		91,383.06 *	101,094.33 *	111,841.00 *	116,967.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	15,972.70	15,178.62	21,000.00	21,000.00
202	OFFICE EXPENSE - POSTAGE	2,404.48	3,224.44	4,000.00	3,300.00
206	COMMUNICATIONS	699.10	737.55	700.00	700.00
209	MEMBERSHIPS	25.00	75.00	75.00	75.00
211	MAINTENANCE - EQUIPMENT	775.81	1,196.34	1,377.00	1,377.00
214	RENTS & LEASES - EQUIPMENT	2,619.69	1,326.93	1,452.00	1,452.00
217	TRANSPORTATION & TRAVEL	220.60	102.25	500.00	400.00
238	MISCELLANEOUS EXPENSE	200.00			
TOTAL SERVICES & SUPPLIES		22,917.38 *	21,841.63 *	29,104.00 *	28,304.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	939.75	8,837.50		
452	1 MICROFILM VIEWER			2,500.00	2,500.00
453	1 NUMBERING MACHINE			46.00	46.00
TOTAL FIXED ASSETS - EQUIPMENT		939.75 *	8,837.50 *	2,546.00 *	2,546.00 *
TOTAL RECORDER		115,240.19 **	131,773.46 **	143,491.00 **	147,817.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026000 - EMERGENCY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COORDINATOR OF EMERGENCY SERVICES			14,160.00	14,691.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
101	SALARIES - REGULAR	19,595.20	21,838.08	22,474.00	23,317.00
191	RETIREMENT	2,533.24	2,904.46	2,985.00	2,985.00
195	HEALTH INSURANCE	413.40	503.66	488.00	488.00
197	DENTAL INSURANCE				147.00
TOTAL SALARIES & EMP BENEFITS		22,541.84 *	25,246.20 *	25,947.00 *	26,937.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	458.80	336.33	350.00	350.00
202	OFFICE EXPENSE - POSTAGE	294.37	401.18	350.00	350.00
203	SUBS & PERIODICALS	21.50	29.25	16.00	16.00
206	COMMUNICATIONS	1,110.25	1,026.80	1,100.00	1,100.00
209	MEMBERSHIPS	32.50	45.00	50.00	50.00
211	MAINTENANCE - EQUIPMENT	1,941.90	2,735.68	2,000.00	2,000.00
214	RENTS & LEASES - EQUIPMENT	1,369.05	1,482.60	1,500.00	1,500.00
217	TRANSPORTATION & TRAVEL	83.74	211.89	100.00	100.00
218	TRANS & TRAVEL - MOTOR POOL	710.03	587.44	700.00	700.00
220	SPECIALIZED SERVICES	595.87	650.01	670.00	670.00
226	SPECIAL DEPARTMENT EXPENSE	1,719.44	3,074.22	3,000.00	2,500.00
236	INSURANCE - CASUALTY	18.37	20.00		
240	PERSONAL SUPPLIES	4,025.98	1,275.25	2,750.00	750.00
246	HOUSEHOLD EXPENSE		229.23		
249	UTILITIES		151.97		
264	RENTALS - BUILDINGS & GROUNDS		1,365.00	2,730.00	2,730.00
TOTAL SERVICES & SUPPLIES		12,381.80 *	13,621.85 *	15,316.00 *	12,816.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	95.57	517.00		
452	SURPLUS PROPERTY			500.00	500.00
TOTAL FIXED ASSETS - EQUIPMENT		95.57 *	517.00 *	500.00 *	500.00 *
TOTAL EMERGENCY SERVICES		35,019.21 **	39,385.05 **	41,763.00 **	40,253.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026200 - DELTA HUMANE SOCIETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 003	DELTA HUMANE SOCIETY	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL OTHER CHARGES		6,000.00 *	6,000.00 *	6,000.00 *	6,000.00 *
TOTAL DELTA HUMANE SOCIETY		6,000.00 **	6,000.00 **	6,000.00 **	6,000.00 **

FUNCTION - PUBLIC PROTECTION | FUND - RABIES TREATMENT & ERAD | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 10 026300 - ANIMAL CONTROL DIVISION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ANIMAL CONTROL OFFICER			10,498.00	11,154.00
3	DEPUTY ANIMAL CONTROL OFFICER			24,252.00	25,768.00
1	TRAPPER			8,184.00	8,696.00
2	CLERK TYPIST II			12,550.00	13,021.00
101	SALARIES - REGULAR	51,551.86	56,461.47	55,484.00	58,639.00
171	SALARIES-OVERTIME	5,007.32	6,617.34	7,000.00	7,000.00
181	SALARIES - HOLIDAY PAY			388.00	388.00
191	RETIREMENT	8,287.98	9,169.80	9,432.00	9,432.00
195	HEALTH INSURANCE	1,450.87	1,715.91	1,708.00	1,708.00
197	DENTAL INSURANCE				513.00
TOTAL SALARIES & EMP BENEFITS		66,298.03 *	73,964.52 *	74,012.00 *	77,680.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	545.41	857.40	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	881.06	1,083.04	1,300.00	1,300.00
203	SUBS & PERIODICALS	72.10	81.23	80.00	80.00
206	COMMUNICATIONS	872.25	1,024.63	1,100.00	1,050.00
209	MEMBERSHIPS	15.00		25.00	15.00
211	MAINTENANCE - EQUIPMENT	579.23	625.33	750.00	750.00
214	RENTS & LEASES - EQUIPMENT	250.00	350.00	300.00	300.00
217	TRANSPORTATION & TRAVEL			30.00	30.00
218	TRANS & TRAVEL - MOTOR POOL	11,092.12	12,025.50	11,220.00	11,220.00
220	SPECIALIZED SERVICES	5,162.39	3,280.50	4,200.00	5,700.00
220 007	DATA PROCESSING SERVICES	1,122.17	1,538.79	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	2,194.89	1,436.14	1,200.00	1,200.00
238	MISCELLANEOUS EXPENSE	11.00	8.00	50.00	25.00
240	PERSONAL SUPPLIES	75.52	122.32	200.00	204.00
TOTAL SERVICES & SUPPLIES		22,873.14 *	22,432.88 *	22,355.00 *	23,774.00 *
OTHER CHARGES					
301 012	CITY OF STOCKTON	9,888.00	14,944.00	15,500.00	15,500.00
TOTAL OTHER CHARGES		9,888.00 *	14,944.00 *	15,500.00 *	15,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	396.26	160.48		
452	4 LIGHT DOG TRAP			240.00	240.00
453	1 SHOTGUN & CASE			113.00	113.00
TOTAL FIXED ASSETS - EQUIPMENT		396.26 *	160.48 *	353.00 *	353.00 *
TOTAL ANIMAL CONTROL DIVISION		99,455.43 **	111,501.88 **	112,220.00 **	117,307.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026400 - COUNTY CHEMIST

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	COUNTY CHEMIST			5,000.00	5,000.00
101	SALARIES - REGULAR	4,905.88	5,092.86	5,000.00	5,000.00
TOTAL SALARIES & EMP BENEFITS		4,905.88 *	5,092.86 *	5,000.00 *	5,000.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	22.42	84.32	50.00	50.00
202	OFFICE EXPENSE - POSTAGE	100.00	80.00	125.00	125.00
211	MAINTENANCE - EQUIPMENT		18.00		
217	TRANSPORTATION & TRAVEL	55.80	34.80	75.00	75.00
220	SPECIALIZED SERVICES	52.50		350.00	350.00
255	MEDICAL & LAB SUPPLIES	93.31	134.11	250.00	250.00
264	RENTALS-BUILDINGS & GROUNDS	36.00		25.00	25.00
TOTAL SERVICES & SUPPLIES		360.03 *	351.23 *	875.00 *	875.00 *
TOTAL COUNTY CHEMIST		5,265.91 **	5,444.09 **	5,875.00 **	5,875.00 **

FUNCTION - PUBLIC PROTECTION | FUND - FISH AND GAME | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 05 026500 - FISH & GAME PROPAGATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	277.17	349.31	500.00	500.00
226	SPECIAL DEPARTMENTAL EXP	536.00			
TOTAL SERVICES & SUPPLIES		813.17 *	349.31 *	500.00 *	500.00 *
OTHER CHARGES					
301 016	STOCKTON SPORTS MENS CLUB	3,000.00	4,000.00	4,000.00	4,000.00
301 018	ESCALON SPORTS MENS CLUB	1,500.00	1,950.00	2,500.00	2,500.00
301 031	STOCKTON ROD & GUN CLUB			250.00	250.00
TOTAL OTHER CHARGES		4,500.00 *	5,950.00 *	6,750.00 *	6,750.00 *
TOTAL FISH & GAME PROPAGATION		5,313.17 **	6,299.31 **	7,250.00 **	7,250.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026600 - HOUSING APPEALS BOARD

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
5	BOARD OF HOUSING APPEALS			750.00	750.00
101	SALARIES - REGULAR	325.00	300.00	750.00	750.00
TOTAL SALARIES & EMP BENEFITS		325.00 *	300.00 *	750.00 *	750.00 *
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	23.20	25.80	150.00	150.00
TOTAL SERVICES & SUPPLIES		23.20 *	25.80 *	150.00 *	150.00 *
TOTAL HOUSING APPEALS BOARD		348.20 **	325.80 **	900.00 **	900.00 **

FUNCTION - PUBLIC PROTECTION | FUND - GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 01 026700 - LOCAL AGENCY FORMATION COMM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
7	LOCAL AGENCY FORM COMM.			2,800.00	2,800.00
* 1	ADMINISTRATIVE ASSISTANT			9,240.00	
101	SALARIES - REGULAR	1,900.00	1,850.00	12,040.00	2,800.00
TOTAL SALARIES & EMP BENEFITS		1,900.00 *	1,850.00 *	12,040.00 *	2,800.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	24.12	91.78	250.00	200.00
202	OFFICE EXPENSE - POSTAGE	27.84	88.13	150.00	150.00
209	MEMBERSHIPS			50.00	50.00
217	TRANSPORTATION & TRAVEL	468.45	504.38	900.00	900.00
223	PUBLICATIONS & NOTICES	119.41	102.31	300.00	300.00
TOTAL SERVICES & SUPPLIES		639.82 *	786.60 *	1,650.00 *	1,600.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT				
452	1 DESK			151.00	
453	1 CHAIR			82.00	
454	1 TABLE			93.00	
455	2 CHAIR			82.00	
TOTAL FIXED ASSETS - EQUIPMENT		*	*	408.00 *	*
TOTAL LOCAL AGENCY FORMATION COMM		2,539.82 **	2,636.60 **	14,098.00 **	4,400.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 02 030101 - PUBLIC WORKS - ADMIN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	DIRECTOR OF PUBLIC WORKS			29,827.00	31,691.00
1	ASSISTANT DIRECTOR-PUBLIC WORKS			21,715.00	23,072.00
1	DEPARTMENTAL FISCAL OFFICER			16,203.00	17,013.00
4	CLERK STENOGRAPHER II			26,777.00	27,781.00
1	CLERK III			7,654.00	7,941.00
1	ACCOUNT CLERK I			6,947.00	7,208.00
1	BOOKKEEPING MACHINE OPERATOR			6,947.00	7,208.00
1	KEY PUNCH OPERATOR I			6,947.00	7,294.00
1	CLERK TYPIST II			5,845.00	6,064.00
1	TELEPHONE OPERATOR			6,344.00	6,582.00
1	ACCOUNTANT AUDITOR II			12,085.00	12,694.00
101	SALARIES - REGULAR	138,428.62	152,940.02	147,291.00	154,548.00
131	SALARIES - EXTRA HELP	235.11		600.00	600.00
171	SALARIES - OVERTIME			300.00	300.00
191	RETIREMENT	297,199.24	320,695.38	356,500.00	373,200.00
195	HEALTH INSURANCE	41,707.13	50,050.26	49,500.00	49,500.00
197	DENTAL INSURANCE				14,640.00
TOTAL SALARIES & EMP BENEFITS		477,570.10 *	523,685.66 *	554,191.00 *	592,788.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	7,463.92	8,949.84	10,000.00	10,000.00
202	OFFICE EXPENSE - POSTAGE	482.00	753.20	1,000.00	750.00
203	SUBS & PERIODICALS	701.98	562.75	800.00	800.00
206	COMMUNICATIONS	9,475.60	10,283.71	10,000.00	10,500.00
209	MEMBERSHIPS	237.50	240.00	300.00	300.00
211	MAINTENANCE - EQUIPMENT		3,811.27	3,500.00	4,000.00
211 009	REPAIRS - GENERAL	3,154.58	35.28		
214	RENTS & LEASES - EQUIPMENT	4,590.06	3,274.76	5,000.00	4,000.00
217	TRANSPORTATION & TRAVEL	937.36	1,058.28	1,750.00	1,750.00
217 001	TRANSPORTATION & TRAVEL - SUPERVISORS	1,366.30	1,486.00	1,800.00	1,800.00
218	TRANS & TRAVEL MOTOR POOL	2,945.95	3,407.63	3,500.00	3,500.00
220	SPECIALIZED SERVICES				
220 007	DATA PROCESSING	3,004.93	3,163.19	4,000.00	4,000.00
223	PUBLICATIONS & NOTICES	2,995.21	984.58	5,000.00	3,000.00
226	SPECIAL DEPARTMENT EXPENSE	456.59	415.76	1,000.00	1,000.00
232	COMP INSURANCE	15,211.92	12,596.08	14,000.00	14,000.00
236	INSURANCE - CASUALTY	9,431.00	15,883.21	16,000.00	16,000.00
TOTAL SERVICES & SUPPLIES		62,454.90 *	66,905.54 *	77,650.00 *	75,400.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	656.19			
TOTAL FIXED ASSETS - EQUIPMENT		656.19 *	*	*	*
TOTAL PUBLIC WORKS - ADMIN		540,681.19 **	590,591.20 **	631,841.00 **	668,188.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030102 - PUBLIC WORKS - TRAFFIC

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	TRAFFIC ENGINEER			19,925.00	21,170.00
1	TRAFFIC MAINTENANCE FOREMAN			14,165.00	14,873.00
2	JUNIOR CIVIL ENGINEER			23,878.00	25,370.00
1	SENIOR ENGINEERING AIDE			9,693.00	10,299.00
1	ENGINEERING AIDE			8,362.00	8,885.00
1	TRAFFIC STRIPING MAN			11,648.00	12,230.00
1	TRAFFIC SIGN SHOPMAN			10,067.00	10,570.00
11	MAINTENANCE MAN II			104,132.00	109,339.00
3	MAINTENANCE MAN I			22,698.00	23,835.00
101	SALARIES - REGULAR	203,219.85	227,865.46	224,568.00	236,571.00
171	SALARIES - OVERTIME	2,015.02	2,683.91	3,000.00	3,000.00
TOTAL SALARIES & EMP BENEFITS		205,234.87 *	230,549.37 *	227,568.00 *	239,571.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 002	SIGNAL MAINTENANCE	7,506.85	12,677.88	15,000.00	15,000.00
226	SPECIAL DEPARTMENT EXPENSE				
226 001	SAFETY EXPENSE	1,495.71	1,199.28	2,000.00	2,000.00
226 002	TRAFFIC SUPPLIES	124,125.56	115,139.51	110,000.00	115,000.00
TOTAL SERVICES & SUPPLIES		133,128.12 *	129,016.67 *	127,000.00 *	132,000.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	5,170.36	74.08		
452	10 TRAFFIC COUNTER			6,600.00	6,600.00
453	1 BATTERY CHARGER			160.00	160.00
454	1 CHAIR STENO			75.00	75.00
455	1 TYPEWRITER ELECTRIC			625.00	625.00
456	2 CHAIR EXECUTIVE			200.00	200.00
457	1 FOOTOMETER			110.00	110.00
458	2 FILE LEGAL			150.00	150.00
459	5 FILE TUBE			105.00	105.00
460	1 HOT WATER HEATER			100.00	100.00
461	1 SINK			50.00	50.00
462	1 EVAPORATIVE WATER COOLER			250.00	250.00
463	3 RADIO WALKIE-TALKIE			450.00	450.00
464	1 SIGN RACK			900.00	900.00
465	TRAFFIC EQUIPMENT			500.00	500.00
466	1 EPOXY MACHINE				3,500.00
TOTAL FIXED ASSETS - EQUIPMENT		5,170.36 *	74.08 *	10,275.00 *	13,775.00 *
TOTAL PUBLIC WORKS - TRAFFIC		343,533.35 **	359,640.12 **	364,843.00 **	385,346.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030103 - PUBLIC WORKS - ENGINEERING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
2	SENIOR CIVIL ENGINEER			39,853.00	42,344.00
3	ASSOCIATE CIVIL ENGINEER			49,171.00	52,244.00
10	ASSISTANT CIVIL ENGINEER			142,269.00	151,161.00
10	JUNIOR CIVIL ENGINEER			117,990.00	125,364.00
9	SENIOR ENGINEERING AIDE			80,046.00	85,049.00
5	ENGINEERING AIDE			37,882.00	40,250.00
1	CHIEF RIGHT-OF-WAY AGENT			15,600.00	16,575.00
1	RIGHT-OF-WAY AGENT II			13,166.00	13,989.00
2	RIGHT-OF-WAY AGENT I			23,878.00	25,370.00
1	CLERK TYPIST II			6,782.00	7,036.00
101	SALARIES - REGULAR	507,719.39	550,674.53	526,637.00	559,382.00
131	SALARIES - EXTRA HELP			6,864.00	6,864.00
171	SALARIES - OVERTIME	20,412.94	28,487.65	35,000.00	30,000.00
TOTAL SALARIES & EMP BENEFITS		528,132.13 *	579,162.18 *	568,501.00 *	596,246.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE-EQUIPMENT			715.00	
211 003	LABORATORY MAINTENANCE	588.84	1,026.38	800.00	800.00
220	SPECIALIZED SERVICES				
220 001	TESTING SERVICES	11,991.09	13,749.27	9,000.00	9,000.00
220 002	AERIAL PHOTOS	5,410.20	8,704.50	6,000.00	6,000.00
TOTAL SERVICES & SUPPLIES		17,990.13 *	23,480.15 *	16,515.00 *	15,800.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,035.51	9,212.04		
452	LABORATORY EQUIPMENT			4,285.00	5,000.00
453	4 LEGAL FILE			280.00	280.00
454	3 LEGAL FILE			180.00	180.00
TOTAL FIXED ASSETS - EQUIPMENT		2,035.51 *	9,212.04 *	4,745.00 *	5,460.00 *
TOTAL PUBLIC WORKS - ENGINEERING		548,157.77 **	611,854.37 **	589,761.00 **	617,506.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030104 - PUBLIC WORKS - EQUIP MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SHOP FOREMAN .50			6,700.00	7,035.00
1	ASSISTANT SHOP FOREMAN .50			6,300.00	6,615.00
1	STOREKEEPER II			10,317.00	10,833.00
2	STOREKEEPER I			17,683.00	18,567.00
4	MECHANIC II			47,174.00	49,533.00
2	MECHANIC I			21,382.00	22,451.00
2	WELDER-BLACKSMITH			21,827.00	22,918.00
2	EQUIPMENT SERVICEMAN II			17,320.00	18,186.00
1	EQUIPMENT SERVICEMAN I			8,154.00	8,563.00
101	SALARIES - REGULAR	145,203.58	161,995.86	156,857.00	164,701.00
171	SALARIES - OVERTIME	2,988.39	3,106.46	3,500.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		148,191.97 *	165,102.32 *	160,357.00 *	168,201.00 *
SERVICES & SUPPLIES					
211	MAINTENANCE - EQUIPMENT				
211 001	RADIO MAINTENANCE	4,803.88	4,439.49	5,000.00	5,000.00
211 004	GAS, OIL & GREASE	62,792.34	62,208.72	65,000.00	65,000.00
211 005	TIRES, TUBES & REPAIRS	30,538.88	34,324.85	35,000.00	35,000.00
211 006	HARDWARE & STEEL	12,996.88	13,197.16	16,000.00	14,000.00
211 007	BATTERIES	5,860.92	6,314.01	6,500.00	6,500.00
211 008	SHIPYARD REPAIRS	4,198.07	6,846.31	8,000.00	8,000.00
211 009	REPAIRS	163,119.18	159,659.62	170,000.00	170,000.00
220	SPECIALIZED SERVICES	686.00	1.00	1,000.00	1,000.00
240	PERSONAL SUPPLIES	2,225.28	1,785.33	3,000.00	2,500.00
246	HOUSEHOLD EXPENSE	12,138.44	12,357.59	15,000.00	13,500.00
255	MEDICAL & LAB SUPPLIES	621.71	665.62	700.00	700.00
260	MAINTENANCE-BLDGS & GRDS	233.23	723.42	1,000.00	1,000.00
264	RENT & REPAIRS TO BUILDINGS	2,421.78	1,996.05	2,500.00	2,500.00
TOTAL SERVICES & SUPPLIES		302,636.59 *	304,519.17 *	328,700.00 *	324,700.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	719.55	120.00		
452	SHOP EQUIPMENT			2,000.00	2,000.00
453	1 WELDER			800.00	800.00
454	1 SEAL DRIVER SET			207.00	207.00
455	2 GEAR OIL PUMP			1,054.00	1,054.00
456	1 ELECTRONIC LEAK DETECTOR			194.00	194.00
457	1 HIGH PRESSURE HOSE REEL			263.00	263.00
458	1 TRANSMISSION JACK			495.00	495.00
459	1 AIR IMPACT WRENCH			850.00	850.00
460	1 AIR JACK 20-TON			325.00	325.00
461	1 TIRE TRUER & BALANCER			1,000.00	1,000.00
462	1 TUNE UP MACHINE			275.00	275.00
463	2 SPACE HEATER			600.00	600.00
464	1 BRAKE BLEEDER			40.00	40.00
TOTAL FIXED ASSETS - EQUIPMENT		719.55 *	120.00 *	8,103.00 *	8,103.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED	99,314.36-	83,390.12-	70,000.00-	80,000.00-
TOTAL EXPEND. TRANS & REIMB		99,314.36-*	83,390.12-*	70,000.00-*	80,000.00-*
TOTAL PUBLIC WORKS - EQUIP MAINT		352,233.75 **	386,351.37 **	427,160.00 **	421,004.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - MAINTENANCE

BUDGET UNIT - 02 030105 - PUBLIC WORKS - ROAD MAINT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	MAINTENANCE SUPERINTENDENT			17,222.00	18,083.00
1	ASST. MAINTENANCE SUPERINTENDENT			15,600.00	16,380.00
2	GENERAL FOREMAN			28,330.00	29,747.00
2	FOREMAN			24,461.00	25,684.00
1	YARD FOREMAN			11,036.00	11,779.00
6	BRIDGE MAINTENANCE MAN			64,147.00	68,156.00
15	EQUIPMENT OPERATOR II			171,516.00	180,092.00
20	EQUIPMENT OPERATOR I			207,961.00	218,359.00
29	MAINTENANCE MAN II			275,598.00	289,378.00
23	MAINTENANCE MAN I			181,154.00	190,212.00
3	EQUIPMENT SERVICEMAN I			23,192.00	24,352.00
1	RADIO COMMUNICATION CLERK			7,654.00	7,939.00
101	SALARIES - REGULAR	953,209.70	1,027,486.24	1,027,921.00	1,080,161.00
131	SALARIES - EXTRA HELP	426.40	29,366.36		
151	SALARIES-INTERIM	14,641.84	12,359.60		
171	SALARIES - OVERTIME	18,369.26	22,352.96	25,000.00	25,000.00
185	PER DIEM LABOR	6,156.00	138.00	20,000.00	20,000.00
TOTAL SALARIES & EMP BENEFITS		997,803.20 *	1,091,703.16 *	1,072,921.00 *	1,125,161.00 *
SERVICES & SUPPLIES					
214	RENTS & LEASES - EQUIPMENT	6,698.50	5,564.19	19,100.00	17,100.00
220	SPECIALIZED SERVICES				
220 003	TREETRIMMING SERVICES	85.00	78.25	200.00	200.00
220 014	FENCE REPAIR SERVICES	250.00	1,135.77	1,000.00	1,500.00
226	SPECIAL DEPARTMENT EXPENSE				
226 003	LUMBER	9,807.49	16,975.34	13,000.00	13,000.00
226 004	CULVERTS & GUARD RAIL	30,361.15	19,029.12	36,000.00	30,000.00
226 005	PLANT MIX	89,274.71	103,350.74	105,000.00	105,000.00
226 006	ROCK, SAND & GRAVEL	27,981.42	24,004.98	35,000.00	30,000.00
226 007	BITUMENS	49,226.12	41,227.76	55,000.00	50,000.00
226 008	CABLE & ROPE	3,818.65	2,115.96	4,000.00	4,000.00
226 009	WEED CONTROL MATERIALS	68,211.34	58,781.23	70,000.00	70,000.00
249	UTILITIES	28,989.52	29,352.94	32,000.00	32,000.00
269	SMALL TOOLS & INSTRUMENTS	5,842.36	6,742.85	9,000.00	8,000.00
TOTAL SERVICES & SUPPLIES		320,536.26 *	308,659.13 *	379,300.00 *	360,800.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	217,123.22	57,698.98		
452	3 CHAIN SAW			710.00	710.00
453	1 ROLLER TANDEM 1-1/2 TON			2,300.00	2,800.00
454	1 TRAILER 35-TON			8,000.00	8,000.00
455	1 AIR NAIL GUN			250.00	250.00
456	2 STAGING PLANKS			480.00	480.00
457	1 DUMP TRUCK			6,000.00	6,000.00
458	1 TRUCK FLATBED			7,500.00	7,500.00
459	2 TRUCKS DUMP			18,000.00	21,500.00
460	1 TRUCK DUMP			16,000.00	16,000.00
461	1 AUTOMOBILE			3,100.00	3,100.00
462	6 TRUCK			57,522.00	57,522.00
463	6 AUTOMOBILE			21,000.00	21,000.00
464	2 PICKUP TRUCK			6,000.00	6,000.00
465	1 ROLLER TANDEM			14,000.00	14,000.00
TOTAL FIXED ASSETS - EQUIPMENT		217,123.22 *	57,698.98 *	160,862.00 *	164,862.00 *
TOTAL PUBLIC WORKS - ROAD MAINT		1,535,462.68 **	1,458,061.27 **	1,613,083.00 **	1,650,823.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD | ACTIVITY - CONSTRUCTION

BUDGET UNIT - 02 030106 - PUBLIC WORKS - CONSTRUCTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
ROADS - CONSTRUCTION					
226	SPECIAL DEPARTMENT EXPENSE				
226 602	WEST LANE MODIFICATION			12,000.00	10,000.00
226 603	CHEROKEE ROAD			316,000.00	316,000.00
226 604	WOODBRIDGE ROAD			220,000.00	100,000.00
226 605	LIBERTY ROAD		77,622.00	205,000.00	205,000.00
226 606	TRACY ROAD RESURFACING			150,000.00	150,000.00
226 612	COUNTRY CLUB BLVD	594.62			
226 614	FRENCH CAMP ROAD	21,753.33	61,818.05		225,000.00
226 623	MC KINLEY ROAD BRIDGE				47,200.00
226 624	PELTIER ROAD	27,826.61			
226 625	WEST LANE - UNIVERSITY TO FULTON	475,026.02			
226 626	WEST LANE - HARDING TO UNIVERSITY	70,557.54			
226 629	ANTEROS AVENUE		14,129.21		
226 631	MC HENRY AVENUE	26,726.92			
226 632	CHRISMAN ROAD BRIDGE		4,500.00		
226 633	THORNTON ROAD - DAVIS TO ATHERTON	90,000.00			
226 635	WOODWARD FERRY RAMP		2,774.05		
226 636	NEWTON ROAD				
226 637	ROTH ROAD				
226 639	ROBERTS ROAD				
226 641	MARIPOSA ROAD	2,000.00	259,990.41		350,000.00
226 642	LOWER SACRAMENTO ROAD	250.00	385,771.32		
226 643	WILSON WAY	17,466.23	416,396.02		
226 644	MARCH LANE		142,890.83		
226 645	WEST LANE - EIGHT MILE ROAD TO HARNEY LANE	121,218.56			
226 646	CANAL ROAD STRUCTURE				
226 647	ORO STREET		8,992.99		
226 648	WEST LANE		74,708.00		
226 649	RESURFACING PROJECT				
226 651	EIGHT MILE ROAD BRIDGE		25,027.77	75,000.00	75,000.00
226 652	FINE ROAD BRIDGE				211,000.00
226 655	ESCALON - BELLOTA ROAD				
226 656	ELLIOT ROAD BRIDGE				7,000.00
226 658	THORNTON & WALNUT GROVE ROADS				22,000.00
226 660	NEWTON ROAD & E. MAIN ST		176,014.69		
226 661	P C C BRIDGES	89,301.76	109,099.82		
226 662	RAILROAD SIGNALS	107,646.60	55,084.07	120,000.00	120,000.00
226 663	TRAFFIC SIGNALS		2,732.65		
226 664	HIGHWAY SAFETY PROJECTS	33,404.85	15,129.25	339,500.00	226,974.00
226 666	LOWER SACRAMENTO & ELLIOT RDS		277,046.68		
226 670	BRIDGE FOUNDATION INVESTIGATION		11,350.00		
226 675	AIRPORT WAY	29,969.39	13,836.27	250,000.00	250,000.00
226 677	ROTH - ROBERTS - LOUISE ROADS		70,746.94		
226 680	CONCRETE STRUCTURES			75,000.00	77,000.00
226 684	FR CAMP MC ALLEN SONORA MC KINLEY BRIDGES	324,757.43			
226 807	PLYMOUTH ROAD DRAINAGE	2,575.42			
TOTAL ROADS - CONSTRUCTION		1,441,075.28 *	2,205,661.02 *	1,762,500.00 *	2,392,174.00 *
ACQUISITION OF FIXED ASSETS					
371 001	RIGHT OF WAY UNSPECIFIED	24,780.35	54,243.14	60,000.00	60,000.00
371 002	RT OF WAY COND DEPOSITS	1,757.64	11,659.38	30,000.00	15,000.00
371 011	RIGHT OF WAY - WILSON WAY	1,200.00			
371 012	RIGHT OF WAY - HAMMER		15,260.00		
371 013	RIGHT OF WAY - AIRPORT WAY	1,626.81			
371 018	RT OF WAY - MATHEWS ROAD			60,000.00	90,000.00
371 019	CORPORATION YARD		3,130.20	7,000.00	7,000.00
TOTAL ACQUISITION OF FIXED ASSETS		29,364.80 *	84,292.72 *	157,000.00 *	172,000.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	82,510.70-	114,116.77-	90,000.00-	100,000.00-
TOTAL EXPEND. TRANS & REIMB		82,510.70-*	114,116.77-*	90,000.00-*	100,000.00-*
TOTAL PUBLIC WORKS - CONSTRUCTION		1,387,929.38 **	2,175,836.97 **	1,829,500.00 **	2,464,174.00 **
TOTAL PUBLIC WORKS		4,707,998.12 ***	5,582,335.30 ***	5,456,188.00 ***	6,207,041.00 ***

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 1 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 13 031300 - ROAD DISTRICT #1

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			151,340.00	153,697.00
226 914	LOUISE AVENUE		7,528.89		
TOTAL SERVICES & SUPPLIES		*	7,528.89 *	151,340.00 *	153,697.00 *
TOTAL ROAD DISTRICT #1		**	7,528.89 **	151,340.00 **	153,697.00 **

FUNCTION - ROADS | FUND - ROAD DISTRICT # 2 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 14 031400 - ROAD DISTRICT #2

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			13,025.00	9,862.00
TOTAL SERVICES & SUPPLIES		*	*	13,025.00 *	9,862.00 *
TOTAL ROAD DISTRICT #2		**	**	13,025.00 **	9,862.00 **

FUNCTION - ROADS | FUND - ROAD DISTRICT # 3 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 15 031500 - ROAD DISTRICT #3

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			496,610.00	498,164.00
226 627	SEAL COATING MATERIALS	5,861.34	14,645.25		
226 665	THIRTEENTH STREET		197.99		
226 697	ROAD MATERIALS 1970	12,672.05			
226 701	BURKETT VILLA STREETS	69,347.80			
226 723	FERNWOOD ROAD				
226 734	MORADA STREETS	6,671.05			
226 736	THORNTON LUCILE DON BROADRIDGE	105,023.68			
226 737	BROOKSIDE ROAD	10,739.35			
226 738	PERSHING - COUNTRY CLUB TO MICHIGAN	1,909.52			
226 739	PERSHING - BENJAMIN HOLT TO LINCOLN	4,310.69			
226 740	ROSE MARIE LANE	1,496.25			
226 741	ROSE TERRACE FUNSTON WALKER MARSH	83,706.95	38,115.89		
226 742	HORNER	6,880.04			
226 743	PRINCETON	1,475.00			
226 744	SNYDER ROAD		6,434.22		
226 745	BUDISELICH ROAD		6,701.23		
226 746	SECTION AVENUE		4,002.84		
226 747	HOLMAN ROAD				
226 748	RIVER DRIVE		12,751.85		
226 749	KAISER ROAD				
226 750	DARRIGO RD & HARDING WAY				
226 752	HARDING WAY & GOLDEN GATE AVE		4,772.24		
226 753	NORTH STOCKTON & MORADA STS 1971	106,510.75	6,921.22		
226 754	EAST STOCKTON STREETS	53,547.97	86,244.81		
226 755	CONCRETE REPAIRS		18,640.55		
226 756	PERSHING & WISCONSIN AVENUES		69,273.21		
226 757	ROAD DISTRICT NO 3 STREETS		379,947.82		
226 758	WILKIE AVENUE		7,550.00		
226 759	VISALIA COURT		5,192.68		
226 760	NADOTTI ROAD		2,876.10		
226 761	RESURFACING ROADS IN ROAD DIST 3		186,549.64		
226 762	BACON ISLAND RD		2,022.93		
TOTAL SERVICES & SUPPLIES		470,152.44 *	852,840.52 *	496,610.00 *	498,164.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	6,978.84-	6,222.21-		
TOTAL EXPEND. TRANS & REIMB		6,978.84-*	6,222.21-*	*	*
TOTAL ROAD DISTRICT # 3		463,173.60 **	846,618.31 **	496,610.00 **	498,164.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 4 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 16 031600 - ROAD DISTRICT # 4

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226 601	MAINTENANCE OF ROADS			470,632.00	524,360.00
226 627	SEAL COATING MATERIALS	16,142.29	41,780.60		
226 697	ROAD MATERIALS 1970	64,399.41			
226 731	DAVIS ROAD	75,790.62	17,074.03		
226 802	KENNISON ROAD	5,333.00			
226 803	PATTON & TULSA	11,895.10			
226 804	EIGHT MILE & DUNCAN	19,551.76			
226 805	LINDEN STREETS	71,498.29			
226 806	GLASSCOCK ROAD	51,808.33			
226 808	COCHRAN PEACH WILLOW	6,468.00			
226 811	MORSE ROAD - EAST OF 99		9,409.88		
226 812	MORSE ROAD - WEST OF 99		2,305.81		
226 813	CHEROKEE ROAD		24,909.59		
226 814	CORA POST ROAD		8,225.68		
226 816	BEECHER ROAD - SH TO FINKBOHNER		7,923.11		
226 818	BEECHER ROAD - BAKER TO FAIRCHILD		14,147.70		
226 822	KINGDON ROAD				
226 823	COLLIER ROAD		8,446.40		
226 824	CALIMYRNA ROAD		8,978.32		
226 829	ESCALON - BELLOTA ROAD		140,877.81		
226 830	TOKAY ROAD		14,578.62		
226 831	CHEROKEE,PATTERSON,NORD,PINASCO & SUN RDS		57,014.07		
226 832	EMERSN,CALIMYRNA,COLLIER,MORSE,EUNICE,ARMST		67,448.73		
226 833	JOHNSON ROAD		2,311.59		
226 834	FINE & STANLEY ROADS		3,675.98		
226 835	SUNSET AVENUE DRY WELLS		700.00		
226 836	DEVRIES ROAD		4,531.05		
226 837	SUTTENFIELD ROAD				
226 838	WATKINSON ROAD				
226 839	ANGIER ROAD		2,061.80		
226 840	WELLS ROAD		13,260.40		
226 841	TULLY ROAD				
226 842	CARTER ROAD				
226 843	RESURFACING PROJECT		143,149.85		
226 844	RECON ADA AVE & RESURF FRONT ST		9,292.95		
TOTAL SERVICES & SUPPLIES		322,886.80 *	602,103.97 *	470,632.00 *	524,360.00 *
EXPEND. TRANS & REIMB					
551	REIMBURSED PROJECTS	825.00-	398.12-		
TOTAL EXPEND. TRANS & REIMB		825.00-*	398.12-*	*	*
TOTAL ROAD DISTRICT # 4		322,061.80 **	601,705.85 **	470,632.00 **	524,360.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - ROADS | FUND - ROAD DISTRICT # 5 | ACTIVITY - MAINTENANCE

BUDGET UNIT - 17 031700 - ROAD DISTRICT # 5

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226	SPECIAL DEPT EXPENSE			452,386.00	876,195.00
226 601	MAINTENANCE OF ROADS				
226 650	WEST RIPON ROAD	11,368.63			
226 676	LONE TREE ROAD				
226 688	ROAD MATERIALS 1969	3,408.73			
226 697	ROAD MATERIALS 1970	104,143.61			
226 809	MC KINLEY ROAD MATERIALS	18,001.80			
226 810	MC KINLEY AVENUE	17,747.02			
226 842	CARTER ROAD				
226 903	SEALCOATING MATERIAL	29,044.00	54,491.99		
226 906	LONE TREE & RIVER ROADS 1970	137,699.69			
226 907	BYRON ROAD	16,997.21			
226 908	AIRPORT WATSON WILLIAMSON	117,074.64			
226 909	IRRIGATION STRUCTURES 1970-71	17,360.64			
226 910	MELTON ROAD		22,780.41		
226 911	WILLOW GLEN ROAD	17,360.61			
226 913	WILHOIT ROAD	949.03	15,016.56		
226 914	PRESCOTT ROAD		22,819.44		
226 915	LOVELACE ROAD		14,412.64		
226 916	NORTHGATE DRIVE EXTENSION	10,010.50	40,783.23		
226 917	AIRPORT WAY & FRENCH CAMP STS	74,862.38	22,881.37		
226 918	LOUISE AVENUE	58,867.09	3,366.40		
226 919	STARK & MUELLER ROADS	147,890.36	18,177.20		
226 920	FR CMP,MANTECA,ODELL,MOURFIELD & RUSSELL		46,994.54		
226 921	RAYLOW AVENUE CONCRETE REPAIRS		3,120.00		
226 922	JOHN MCFALL SCHOOL ROAD		16,427.76		
226 923	RECONSTRUCTION OF IRRIGATION STRUCTURES		8,646.55		
226 924	WOLFE ROAD				
226 925	OTT ROAD				
226 926	FISHBACK ROAD				
226 927	RUESS ROAD				
226 928	DIVISION ROAD		14,004.55		
226 929	KAISER ROAD				
226 930	TIDE ROAD				
226 931	COELHOE ROAD		3,997.50		
226 932	CANAL BLVD UNDERPASS				
226 933	VALPICO-SCHULTE,MACARTHUR WELTY & SCHAFER				
TOTAL SERVICES & SUPPLIES		782,785.94 *	307,920.14 *	452,386.00 *	876,195.00 *
TOTAL ROAD DISTRICT # 5		782,785.94 **	307,920.14 **	452,386.00 **	876,195.00 **

FUNCTION - BRIDGES & FERRIES | FUND - GENERAL | ACTIVITY - MAINTENANCE

BUDGET UNIT - 01 032000 - BRIDGES & FERRIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
12	BRIDGE & FERRY TENDER			114,972.00	120,721.00
101	SALARIES - REGULAR	137,646.56	128,081.75	114,972.00	120,721.00
131	SALARIES - EXTRA HELP	1,946.24	666.72		
171	SALARIES - OVERTIME	14,062.40	17,289.62	16,000.00	16,000.00
181	SALARIES - HOLIDAY PAY			6,291.00	6,291.00
TOTAL SALARIES & EMP BENEFITS		153,655.20 *	146,038.09 *	137,263.00 *	143,012.00 *
TOTAL BRIDGES & FERRIES		153,655.20 **	146,038.09 **	137,263.00 **	143,012.00 **

MEMO ONLY

PUBLIC WORKS - ROADS BY PROJECT

Approved by the Board of Supervisors 1971-1972

I. ADMINISTRATION

A. Salaries and Employee Benefits

Permanent Employees		$154 548	
Overtime & Extra Help		900	
Retirement		24 850	
Employees Health Insurance		4 300	
	TOTAL	$184 598	

B. Services and Supplies

Office Expense - General		$ 10 000	
Office Expense - Postage		750	
Office Expense - Subscriptions		800	
Office Expense - Repairs		4 000	
Communications		10 500	
Memberships		300	
Rents and Leases - Copying Machine		4 000	
Transportation and Travel		7 050	
Publications and Legal Notices		3 000	
Special Departmental Expense - Photo Supplies		1 000	
Professional and Special Services - Data Processing		4 000	
	TOTAL	$ 45 400	

C. Fixed Assets

Equipment		$ -0-	
	TOTAL	$ -0-	
	TOTAL ADMINISTRATION		$229 998

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1)	West Lane Modification of Berms	$ 11 000
(2)	Cherokee Road (D Street to U.S. 99)	350 000
(3)	Airport Way (West Ripon to Woodward)	275 000
(4)	Liberty Road (Dustin to Elliott)	205 000
(5)	Tracy Road Resurfacing (C/L of Tracy to Howard)	165 000
(6)	Mariposa Road (U.S. 99 to Jack Tone)	390 000
(7)	French Camp Road (Jack Tone to SH 120)	250 000
(8)	Thornton & Walnut Grove Road Resurfacing	25 000
(9)	Austin Road (Mariposa to Littlejohn Cr.)	200 000
(10)	Farmington Road (Mariposa to U.S.99)	12 000
(11)	Gawne Road (Mariposa to Van Allen)	260 000
(12)	Linne, Corral Hollow and Streets of Banta	290 000

b. County Forces

(1)	French Camp (Homestead Canal to Wolfe)	$ 25 000
(2)	Miscellaneous Construction on Select System Roads by Co. Forces	100 000

c. Rights of Way

(1)	Unspecified	30 000
(2)	Condemnation Deposits	7 500

d. Signalization

(1)	Railroad Signals	60 000
(2)	Highway Safety Projects	226 974
	TOTAL SELECT ROADS CONSTRUCTION	$2 882 474

2. Bridges

a. Contract

(1)	Elliot Road Bridge	$ 8 000
(2)	Fine Road Bridges	260 000
(3)	Eight Mile Road Bridge 1045	83 000
(4)	McKinley Road Bridge	52 000
	TOTAL SELECT BRIDGES CONSTRUCTION	$ 403 000
	TOTAL SELECT CONST.	$3 285 474

B. Minor System

1. Roads

a. Contract

(1)	Woodbridge Road (Lower Sacramento to U.S. 99)	$ 110 000
(2)	"J" Street in Lathrop (5th St. Westerly to End)	11 000
(3)	"O" Street in Lathrop (5th Street Westerly)	9 000
(4)	7th St. (Lathrop to Louise) Thompson (School to Frontage Road) Dudley (French Camp Northerly to End)	66 000
(5)	Resurfacing Project (Sanguinetti, Sonoma, Moon, Mendocino, Wendell, Lassen, Club View Circle, Monterey, Modoc, Virginia Lane & River Drive)	52 000
(6)	Colonial Heights Overlay Project (Portola, Cortez, Seville, San Louis, Santa Rosa, San Gabriel, Alcazar, Paloma, El Camino, Arroyo, Heather, San Diego, San Pablo and Solano)	50 000
(7)	Del Mar Extension (SH 4 to Main Street)	130 000
(8)	Inland Drive (Stark to Levee)	83 000
(9)	Maybeck Road (Mueller to SH 12)	90 000
(10)	Alice (Miner to End)	7 000
(11)	Flood Road (SH 26 to Fine)	55 000
(12)	Farmington Streets	23 000
(13)	Woodbridge Streets, Taylor, Realty and Harvest	120 000
(14)	McKinley, Raylow, Raymus, Mlynar, Fedora, Lockhart & Sunny	235 000
(15)	Garden Acres Community Center Streets	6 000

b. County Forces

(1)	Manila Road (15 West to End)	50 000
(2)	Dos Reis Road (15 West to End)	42 000
(3)	Wolfinger & Rolerson Roads	32 000
(4)	Neugebauer Road (McDonald Ferry to Holt Road)	100 000

b. County Forces (Continued)			
(5)	Inland & House Roads (McDonald Road North to End)		$ 42 000
(6)	Jack Tone Road (Collier to Liberty)		30 000
(7)	Pearl Road (Collier to Peltier)		60 000
(8)	Collier Road (Dustin to Bruella)		30 000
(9)	Collier Road (Linn to Mackville)		32 000
(10)	Atkins Road (Brandt Northerly 7,300')		40 000
(11)	Brandt Road (From East End Westerly 10,000')		65 000
(12)	Confer Road (Baker to Fairchild)		35 000
(13)	Ferguson Road (SH 88 to Baker)		11 000
(14)	Nelson Road (Gawne Road Northerly to End)		20 000
(15)	Forest Lake Road (North 99 Frontage Road to Lower Sacramento)		18 000
(16)	Arbor and Paradise Roads (MacArthur to Canal)		80 000
(17)	Perrin Road (South Manteca to Airport)		60 000
(18)	Avena Road (Murphy to Carrolton)		60 000
(19)	Dodds Road (Murphy to Carrolton)		60 000
(20)	Banta Road (U.S. 50 to Railroad)		27 000
(21)	Miscellaneous Construction on Minor Roads by County Forces		100 000
c. Rights of Way			
(1)	Mathews Road		90 000
(2)	Unspecified		30 000
(3)	Condemnation Deposits		7 500
d. Signalization			
(1)	Railroad Signals		60 000
		TOTAL MINOR ROADS CONSTRUCTION	$2 228 500
2. Bridges			
a. Contract			
(1)	Concrete Structures		$ 85 000
		TOTAL MINOR BRIDGE CONSTRUCTION	$ 85 000
		TOTAL MINOR CONSTRUCTION	$2 313 500
III. MAINTENANCE			
A. Roads			$1 984 159
B. Bridges			400 000
		TOTAL MAINTENANCE	$2 384 159
IV. FIXED ASSETS AND OTHER CHARGES			
A. Equipment			$ 192 200
B. Other Charges			
1. Corporation Yard Improvement			7 000
		TOTAL FIXED ASSETS & OTHER CHARGES	$ 199 200
		TOTAL BUDGET	$8 412 331

1972-73 FINAL BUDGET RECAST TO STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2 322 375
Administration	$ 154 548	
Traffic	236 571	
Engineering	559 382	
Equipment Maintenance	164 701	
Maintenance	1 080 161	
Bridge & Ferries	127 012	
Salaries - Extra Help		7 464
Administration	600	
Engineering	6 864	
Salaries - Overtime		$ 77 800
Administration	300	
Traffic	3 000	
Engineering	30 000	
Equipment Maintenance	3 500	
Maintenance	25 000	
Bridge & Ferries	16 000	
Salaries - Per Diem		20 000
Total Salaries		$ 2 427 639
Retirement		373 200
Health Insurance - Medical		49 500
Health Insurance - Dental		14 640
TOTAL SALARIES AND EMPLOYEE BENEFITS		$ 2 864 979
Services and Supplies		
Medical, Dental and Lab Supplies		$ 700
Communications		10 500
Household Expense		13 500
Membership		300
Insurance, Compensation		14 000
Insurance, Casualty		16 000
Clothing and Personal Supplies		2 500
Maintenance of Equipment		319 300
Radio Maintenance	$ 5 000	
Signal Maintenance	15 000	
Laboratory Maintenance	800	
Gas, Oil and Grease	65 000	
Tires, Tubes and Repairs	35 000	
Hardware and Steel	14 000	
Batteries	6 500	
Shipyard	8 000	
Repairs - General	170 000	
Maintenance Structures, Improvements & Grounds		$ 1 [illegible]
Rents, Structures and Grounds		2 5[illegible]

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
	ADMINISTRATOR - MENTAL HEALTH			1,500.00	1,500.00
1	ASSISTANT ADMINISTRATOR MENTAL HEALTH			19,796.00	19,224.00
1	PSYCHIATRIST PROGRAM CHIEF - MENTAL HEALTH			34,635.00	35,360.00
6	SENIOR PSYCHIATRIST			175,030.00	184,494.00
2	PART TIME SENIOR PSYCHIATRIST			29,369.00	30,552.00
1	DIRECTOR OF CHILDRENS SERVICES			30,555.00	32,074.00
1	HOSPITAL PHYSICIAN - MENTAL HEALTH			21,444.00	25,152.00
1	CHIEF CLINICAL PSYCHOLOGIST			21,038.00	21,192.00
2	CLINICAL PSYCHOLOGIST II			34,792.00	32,400.00
3	CHIEF CLINICAL SOCIAL WORKER			49,602.00	50,387.00
9	CLINICAL SOCIAL WORKER II			128,644.00	127,350.00
1	CONSERVATOR - CONS INVEST			10,280.00	12,684.00
1	MENTAL HEALTH EDUCATOR II			13,218.00	13,836.00
1	OCCUPATIONAL THERAPIST I			11,633.00	12,684.00
1	CHIEF TEACHER-COUNSELOR			11,697.00	11,940.00
7	TEACHER-COUNSELOR II			65,685.00	63,068.00
1	DRUG ABUSE PROGRAM COORDINATOR			14,868.00	15,374.00
3	DRUG ABUSE PROGRAM ASSISTANT			29,540.00	31,223.00
2	CLERK STENOGRAPHER III			16,627.00	16,716.00
1	ACCOUNT CLERK III			9,147.00	9,696.00
1	ACCOUNT CLERK I			6,602.00	6,372.00
1	CLERK TYPIST III			7,454.00	7,944.00
15	CLERK TYPIST II			94,127.00	93,048.00
2	CLERK TYPIST I			11,129.00	11,292.00
1	AREA ASST. DIR. NURSING SERVICE			16,452.00	17,016.00
1	HEAD NURSE			14,460.00	15,060.00
2	SENIOR STAFF NURSE			79,934.00	16,464.00
1	SENIOR STAFF NURSE .50			11,419.00	
1	THERAPIST AIDE			7,342.00	7,836.00
1	HOSPITAL AIDE			6,150.00	6,780.00
2	PORTER-MAID			12,705.00	14,064.00
1	COOK I			7,192.00	7,656.00
1	MAINTENANCE MAN II			9,585.00	9,146.00
	SPECIALIST SERVICES			107,955.00	39,955.00
	NEW PROGRAMS			220,199.00	
101	SALARIES - REGULAR	663,689.88	768,170.72	1,341,855.00	999,539.00
131	SALARIES - EXTRA HELP	6,443.27	1,474.37	34,317.00	31,067.00
151	SALARIES - INTERIM	12,665.67	12,803.93		
171	SALARIES - OVERTIME	42,928.95	33,028.95	27,500.00	15,000.00
181	SALARIES - HOLIDAY PAY			4,933.00	4,933.00
191	RETIREMENT	98,374.70	106,304.76	182,732.00	168,122.00
195	HEALTH INSURANCE	11,660.48	15,273.57	22,800.00	18,544.00
197	DENTAL INSURANCE				
TOTAL SALARIES & EMP BENEFITS		835,762.95 *	937,056.30 *	1,614,137.00 *	1,237,205.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	3,516.67	10,073.13	10,000.00	10,000.00
202	OFFICE EXPENSE-POSTAGE	350.50	356.20	1,000.00	1,000.00
203	SUBS & PERIODICALS	894.62	1,022.06	2,000.00	2,000.00
206	COMMUNICATIONS	4,694.54	6,024.93	1,000.00	8,000.00
209	MEMBERSHIPS	6.19		50.00	50.00
211	MAINTENANCE - EQUIPMENT	3,352.56	3,247.78	5,000.00	5,000.00
214	RENTS & LEASES - EQUIPMENT	3,955.39	3,113.87	4,000.00	4,000.00
217	TRANSPORTATION & TRAVEL	3,223.46	4,614.37	13,132.00	9,500.00
218	TRANS & TRAVEL - MOTOR POOL	5,573.10	5,168.38	8,000.00	8,000.00
220	SPECIALIZED SERVICES	122,379.11	133,617.04	553,829.00	276,545.00
223	PUBLICATIONS & NOTICES	85.44	176.33	500.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	2,322.54	1,948.28	2,000.00	2,000.00
232	INSURANCE - WORKMANS COMPENSATION	4,105.40	3,724.37	6,088.00	6,088.00
236	INSURANCE - CASUALTY	9,283.30	8,624.17	9,340.00	9,340.00
240	PERSONAL SUPPLIES	15.08	17.93	1,950.00	1,950.00
246	HOUSEHOLD EXPENSE	4,347.63	4,956.51	8,000.00	8,000.00
249	UTILITIES	3,970.33	4,929.53	6,000.00	6,000.00
255	MEDICAL & LAB SUPPLIES	46,077.68	61,456.52	67,000.00	67,000.00
260	MAINTENANCE - BLDGS & GRDS	15,947.75	3,018.03	19,000.00	12,000.00
264	RENTALS - BUILDINGS & GROUNDS	6,836.40	15,786.40	45,000.00	16,200.00
269	SMALL TOOLS & INSTRUMENTS	115.28	177.29	200.00	200.00
281	INDIRECT SERVICES	273,758.86	332,542.48	350,000.00	350,000.00
TOTAL SERVICES & SUPPLIES		514,614.83 *	604,595.60 *	1,113,089.00 *	803,373.00 *
OTHER CHARGES					
301 401	ALTERNATING CARE SERVICE UNIT				629,161.00
301 402	SOCIAL REHABILITATION SERVICE				177,187.00
301 403	HUGHES ACT ALCOHOLISM PROGRAM				47,225.00
307	SUPPORT & CARE - COUNTY	193,508.88	204,164.70	260,702.00	326,464.00
TOTAL OTHER CHARGES		193,508.88 *	204,164.70 *	260,702.00 *	1,180,037.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	8,728.29	1,302.56		
452	7 DESK			1,176.00	
453	7 CHAIR			625.00	
454	7 FILING CABINET			699.00	
455	5 BOOK CASE			134.00	

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040100 - MENTAL HEALTH SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
456	12 CHAIRS WITH ARMS			504.00	
457	3 CHART CABINET			347.00	
458	2 ADDING MACHINE			315.00	
459	2 TYPEWRITER ELECTRIC			1,134.00	1,134.00
460	10 DICTATING MACHINE			1,050.00	2,630.00
461	1 DESK			210.00	210.00
462	9 DESK			1,361.00	1,361.00
463	1 DESK			58.00	58.00
464	9 LOUNGE CHAIR			567.00	567.00
465	9 BOOK CASE			315.00	315.00
466	8 FILING CABINET			756.00	756.00
467	11 AIR CONDITIONER			408.00	2,935.00
468	6 CHART CABINET			347.00	694.00
469	1 CHART FILE			525.00	525.00
470	9 CHAIR			753.00	753.00
471	70 SIDE CHAIR			2,340.00	2,844.00
472	3 SETTEE			441.00	441.00
473	3 SETTEE			284.00	284.00
474	5 TABLE LAMP			79.00	79.00
475	9 DESK LAMP			119.00	119.00
476	5 END TABLE			158.00	158.00
477	1 ROUND TABLE			40.00	40.00
478	1 CONFERENCE TABLE			218.00	218.00
479	2 TABLE FOLDING			95.00	95.00
480	MISCELLANEOUS CAPITAL EQUIPMENT			1,000.00	1,000.00
481	1 DESK			205.00	205.00
482	1 CHAIR			58.00	58.00
483	1 FILE CABINET			100.00	100.00
484	1 FILE CABINET			84.00	84.00
485	3 ADDING MACHINE			158.00	473.00
486	1 TYPEWRITER ELECTRIC			567.00	567.00
487	2 MIRROR			53.00	53.00
488	1 RECORD PLAYER			136.00	
489	1 TAPE RECORDER			315.00	315.00
490	1 RECORD PLAYER			315.00	315.00
491	1 MOVIE PROJECTOR			599.00	599.00
492	1 MOVIE SCREEN			74.00	74.00
493	1 WEAVING LOOM			158.00	158.00
494	2 TYPEWRITER MANUAL			473.00	473.00
495	2 TYPEWRITER STANDS			105.00	105.00
496	1 WOODSHOP TABLE			158.00	158.00
497	1 VIDEO TAPE EXPANSION			10,347.00	
498	1 TV ANTENNA			158.00	158.00
499	DRAPES ACOUSTIC TILE & CARPET			2,100.00	
500	WINDOW SHADES			315.00	315.00
501	FIRE SPRINKLER SYSTEM			7,009.00	7,009.00
502	CARPETING			3,150.00	3,150.00
503	ASPHALT TILE			525.00	525.00
504	2 WATER FOUNTAIN			315.00	315.00
505	PANIC HARDWARE			225.00	225.00
506	RESURFACE PARKING AREA			2,100.00	2,100.00
507	1 STOVE TOP			237.00	237.00
508	1 COFFEE URN			42.00	42.00
509	1 FOOD MIXER			588.00	588.00
510	2 RECORD PLAYER			168.00	168.00
511	1 POTTERS WHEEL			153.00	153.00
512	4 BOOKCASE			147.00	
513	2 TYPEWRITER ELECTRIC			1,134.00	
514	4 SIDE CHAIR			168.00	
515	4 SIDE CHAIR			130.00	
516	3 DESK			630.00	
517	3 CHAIR			268.00	
518	3 FILE CABINET			299.00	
519	3 CHAIR			173.00	
520	1 TABLE FOLDING			42.00	
521	FLOOR COVERING			218.00	
522	24 CHAIR			152.00	
523	8 TABLE			278.00	
524	1 TYPEWRITER ELECTRIC			394.00	
525	2 DESK			179.00	
526	FURNISHING			525.00	525.00
527	4 TRANSCRIBER				1,008.00
TOTAL FIXED ASSETS - EQUIPMENT		8,728.29 *	1,302.56 *	51,835.00 *	37,471.00 *
TOTAL MENTAL HEALTH SERVICES		1,552,614.95 **	1,747,119.16 **	3,039,763.00 **	3,258,086.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040200 - ALCOHOLIC REHABILITATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
	1 CHIEF CLINICAL SOCIAL WORKER			18,083.00	18,761.00
	1 CLINICAL SOCIAL WORKER II			14,443.00	14,985.00
	1 CLERK STENOGRAPHER III			8,293.00	8,604.00
	1 CLINICAL PSYCHOLOGIST II			19,460.00	20,190.00
	SPECIALIST SERVICES			26,775.00	26,775.00
101	SALARIES - REGULAR	53,999.36	68,036.96	87,054.00	89,315.00
131	SALARIES - EXTRA HELP		214.40	500.00	500.00
171	SALARIES-OVERTIME	874.61	31.50	1,000.00	1,000.00
191	RETIREMENT	7,679.88	8,564.22	9,759.00	9,759.00
195	HEALTH INSURANCE	826.80	1,007.32	976.00	976.00
197	DENTAL INSURANCE				293.00
	TOTAL SALARIES & EMP BENEFITS	63,380.65 *	77,854.40 *	99,289.00 *	101,843.00 *
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL	124.26	264.06	500.00	500.00
202	OFFICE EXPENSE - POSTAGE	72.00	66.10	133.00	133.00
203	SUBS & PERIODICALS	343.04	403.21	559.00	559.00
206	COMMUNICATIONS	948.45	1,221.90	1,500.00	1,500.00
211	MAINTENANCE - EQUIPMENT	144.37	228.84	375.00	375.00
217	TRANSPORTATION & TRAVEL	1,143.90	1,023.73	2,000.00	2,000.00
218	TRANS & TRAVEL - MOTOR POOL			480.00	480.00
220	SPECIAL SERVICES	25,721.13	30,016.27	42,148.00	42,148.00
226	SPECIAL DEPARTMENT EXPENSE	377.63	617.77	725.00	725.00
232	INSURANCE - WORKMANS COMPENSATION	311.75	285.79	300.00	300.00
236	INSURANCE - CASUALTY	36.63	40.00	40.00	40.00
255	MEDICAL & LAB SUPPLIES	7,913.72	5,663.28	8,000.00	8,000.00
264	RENTALS-BUILDINGS & GROUNDS	5,670.00	7,974.00	8,742.00	8,742.00
	TOTAL SERVICES & SUPPLIES	42,806.88 *	47,804.95 *	65,502.00 *	65,502.00 *
	OTHER CHARGES				
301 024	STATE OF CALIFORNIA - REHABILITATION	8,216.00	8,716.00	11,321.00	11,321.00
	TOTAL OTHER CHARGES	8,216.00 *	8,716.00 *	11,321.00 *	11,321.00 *
	FIXED ASSETS - EQUIPMENT				
451	EQUIPMENT	779.95	3,085.71		
452	2 DICTATING MACHINE			540.00	540.00
453	OFFICE FURNISHINGS			1,460.00	1,460.00
	TOTAL FIXED ASSETS - EQUIPMENT	779.95 *	3,085.71 *	2,000.00 *	2,000.00 *
	TOTAL ALCOHOLIC REHABILITATION	115,183.48 **	137,461.06 **	178,112.00 **	180,666.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040201 - RESIDENTIAL DETOX CENTER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
131	SALARIES - EXTRA HELP				61,040.00
	TOTAL SALARIES & EMP BENEFITS	*	*	*	61,040.00 *
	SERVICES & SUPPLIES				
201	OFFICE EXPENSE - GENERAL				500.00
206	COMMUNICATIONS				740.00
217	TRANSPORTATION & TRAVEL				500.00
220	SPECIALIZED SERVICES				2,000.00
243	FOOD				8,212.00
246	HOUSEHOLD EXPENSE				3,431.00
	TOTAL SERVICES & SUPPLIES	*	*	*	15,383.00 *
	TOTAL RESIDENTIAL DETOX CENTER	**	**	**	76,423.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 01 040500 - AIR POLLUTION CONTROL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301	CONTRIBUTIONS TO OTHER AGCY				
302 019	AIR POLLUTION CONTROL DIST	13,242.00	29,887.00	58,503.00	18,960.00
TOTAL OTHER CHARGES		13,242.00 *	29,887.00 *	58,503.00 *	18,960.00 *
TOTAL AIR POLLUTION CONTROL		13,242.00 **	29,887.00 **	58,503.00 **	18,960.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040800 - UTILITY DISTRICTS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	UTILITY DISTRICT SUPERINTENDENT			16,068.00	17,072.00
1	SENIOR DISPOSAL PLANT OPERATOR			9,855.00	10,594.00
5	DISPOSAL PLANT OPERATOR			45,794.00	48,656.00
101	SALARIES - REGULAR	52,800.81	58,380.78	71,717.00	76,322.00
151	SALARIES - INTERIM	4,092.60	732.06		
171	SALARIES - OVERTIME	2,134.09	3,799.12	3,500.00	3,500.00
TOTAL SALARIES & EMP BENEFITS		59,027.50 *	62,911.96 *	75,217.00 *	79,822.00 *
EXPEND. TRANS & REIMB					
501	COST APPLIED		2,882.90-	10,000.00-	10,000.00-
TOTAL EXPEND. TRANS & REIMB		*	2,882.90-*	10,000.00-*	10,000.00-*
TOTAL UTILITY DISTRICTS		59,027.50 **	60,029.06 **	65,217.00 **	69,822.00 **

FUNCTION - HEALTH & SANITATION | FUND - GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 01 040900 - RUBBISH DISPOSAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
226	SPECIAL DEPARTMENT EXPENSE	180,679.37	223,304.76	204,000.00	248,000.00
TOTAL SERVICES & SUPPLIES		180,679.37 *	223,304.76 *	204,000.00 *	248,000.00 *
OTHER CHARGES					
301 004	LODI	37,292.00	41,558.54	40,000.00	47,000.00
301 005	TRACY	15,223.16	6,760.00	20,000.00	20,000.00
TOTAL OTHER CHARGES		52,515.16 *	48,318.54 *	60,000.00 *	67,000.00 *
TOTAL RUBBISH DISPOSAL		233,194.53 **	271,623.30 **	264,000.00 **	315,000.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	PUBLIC ASSISTANCE DIRECTOR			24,959.00	26,831.00
1	ASSISTANT DIRECTOR PUBLIC ASSISTANCE			20,781.00	21,820.00
1	ADMINISTRATIVE SERVICES OFFICER III			16,689.00	17,523.00
1	SOCIAL SERVICE CHIEF			16,068.00	16,671.00
1	CHILD WELFARE DIVISION CHIEF			17,739.00	18,404.00
6	SOCIAL SERVICE DIVISION CHIEF			90,598.00	95,128.00
1	STAFF DEVELOPMENT OFFICER			17,739.00	18,404.00
7	CHILD WELFARE UNIT CHIEF			107,302.00	111,326.00
28	SOCIAL SERVICE UNIT CHIEF			379,113.00	398,069.00
1	PROGRAM ASSISTANT			13,561.00	14,239.00
1	FINANCIAL RESOURCES OFFICER			14,590.00	15,502.00
1	SYSTEMS & PROCEDURES ANALYST			14,268.00	14,981.00
1	FISCAL OFFICER			12,597.00	13,227.00
1	VOLUNTEER SERVICES COORDINATOR			11,847.00	12,587.00
19	SOCIAL SERVICE PRACTITIONER II			244,382.00	253,546.00
12	SOCIAL SERVICE PRACTITIONER II			154,346.00	160,134.00
121	SENIOR SOCIAL WORKER			1,380,537.00	1,466,821.00
37	ELIGIBILITY WORKER UNIT CHIEF			356,286.00	378,554.00
203	ELIGIBILITY WORKER II			1,494,190.00	1,587,577.00
4	INVESTIGATOR			51,074.00	54,266.00
6	HOMEMAKER OR HOMEMAKER TRAINEE			37,835.00	40,200.00
7	WELFARE AIDE			36,698.00	38,533.00
1	CHIEF FISCAL CLERK			11,140.00	11,558.00
6	ACCOUNT CLERK III			52,113.00	54,067.00
9	ACCOUNT CLERK II			65,848.00	68,317.00
48	ACCOUNT CLERK I			311,224.00	322,895.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
3	CLERK STENOGRAPHER II			21,080.00	21,871.00
4	CLERK TYPIST III			28,792.00	29,872.00
66	CLERK TYPIST II			396,026.00	410,877.00
1	CLERK TYPIST I			5,565.00	5,774.00
1	CLERK V			10,369.00	10,758.00
1	CLERK IV			8,214.00	8,522.00
2	CLERK III			14,999.00	15,561.00
18	CLERK II			113,326.00	117,576.00
4	CLERK I			20,292.00	21,053.00
3	TELEPHONE OPERATOR			19,438.00	20,167.00
1	STOREKEEPER I			9,159.00	9,617.00
6	STOCK CLERK			45,246.00	47,508.00
	CASELOAD STANDARDS			17,964.00	17,964.00
1	OFFSET EQUIPMENT OPERATOR I			5,748.00	6,035.00
101	SALARIES - REGULAR	4,567,901.49	5,194,268.73	5,678,056.00	5,982,961.00
131	SALARIES - EXTRA HELP	25,128.97	28,378.97	18,531.00	18,531.00
151	SALARIES - INTERIM	1,828.00	772.16		
171	SALARIES - OVERTIME	11,043.44	10,062.76	10,000.00	10,000.00
185	SALARIES - PER DIEM	556.00	29.00		
191	RETIREMENT	708,922.13	816,888.67	967,942.00	1,017,103.00
195	HEALTH INSURANCE	113,434.66	144,249.42	157,380.00	157,380.00
197	DENTAL INSURANCE				46,632.00
TOTAL SALARIES & EMP BENEFITS		**5,428,814.69 ***	**6,194,649.71 ***	**6,831,909.00 ***	**7,232,607.00 ***
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	56,230.72	71,113.93	84,600.00	84,600.00
202	OFFICE EXPENSE - POSTAGE	51,200.00	79,376.15	84,000.00	84,000.00
203	SUBS & PERIODICALS	1,704.77	1,921.57	2,100.00	2,100.00
206	COMMUNICATIONS	62,547.78	78,787.71	72,000.00	72,000.00
209	MEMBERSHIPS	445.00	435.00	680.00	680.00
211	MAINTENANCE - EQUIPMENT	13,399.76	9,196.03	9,600.00	9,600.00
214	RENTS & LEASES - EQUIPMENT	19,750.25	19,585.75	20,400.00	20,400.00
217	TRANSPORTATION & TRAVEL	4,224.00	2,309.63	4,800.00	4,800.00
218	TRANS & TRAVEL - MOTOR POOL	62,616.30	63,455.06	65,000.00	65,000.00
220	SPECIALIZED SERVICES	291,177.12	349,608.74	324,900.00	324,900.00
220 007	DATA PROCESSING	79,894.65	79,752.71	125,000.00	125,000.00
223	PUBLICATIONS & NOTICES	181.30	656.03	600.00	600.00
226	SPECIAL DEPARTMENT EXPENSE	4,935.26	4,520.33	6,408.00	4,900.00
232	WORKMANS COMPENSATION	6,953.69	6,413.24	7,100.00	7,100.00
236	CASUALTY INSURANCE	6,939.13	8,129.16	7,400.00	7,400.00
246	HOUSEHOLD EXPENSE	60,645.00	57,460.54	90,000.00	90,000.00
249	UTILITIES	38,493.49	44,556.52	43,600.00	43,600.00
260	MAINTENANCE - BLDGS & GRDS	6,750.88	9,726.41	12,500.00	12,500.00
264	RENTALS - BLDGS & GRDS	53,353.15	53,695.20	53,700.00	55,200.00
TOTAL SERVICES & SUPPLIES		**821,442.25 ***	**940,699.71 ***	**1,014,388.00 ***	**1,014,380.00 ***
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	34,285.93	41,260.29		
452	2 STANDARD DESK			302.00	302.00
453	4 STENO DESK			820.00	820.00
454	12 SMALL DESK			1,440.00	1,440.00
455	1 EXECUTIVE CHAIR			60.00	
456	2 DESK CHAIR			120.00	120.00
457	4 STENO CHAIR			228.00	204.00
458	1 STOOL			44.00	44.00
459	4 LOBBY CHAIR SETS			540.00	540.00
460	13 TABLE			1,095.00	963.00
461	4 FILE CABINET			396.00	396.00

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 08 050101 - PUB ASST-ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
462	1 VISABLE CABINET			115.00	115.00
463	17 OPEN SHELF FILE CABINET			1,045.00	935.00
464	20 OPEN SHELF FILES			2,250.00	1,800.00
465	11 BOOK CASE			525.00	385.00
466	4 FORMS CABINET			300.00	300.00
467	2 SERVICE CART			240.00	240.00
468	1 CASH DRAWER			100.00	100.00
469	2 TRANSCRIBER			7,200.00	600.00
470	2 DICTATORS			9,600.00	600.00
471	4 MANUAL TYPEWRITER			900.00	900.00
472	5 ELECTRIC TYPEWRITER			7,700.00	2,750.00
473	4 ADDING MACHINE			800.00	800.00
474	1 COLLATOR			730.00	730.00
475	1 HOT PLATE			25.00	
476	1 TAPE RECORDER			275.00	275.00
477	1 TAPE SYNCHRONIZER			45.00	45.00
478	1 AIR CONDITIONER				268.00
TOTAL FIXED ASSETS - EQUIPMENT		34,285.93 *	41,260.29 *	36,895.00 *	15,672.00 *
TOTAL PUB ASST-ADMINISTRATION		6,284,542.87 **	7,176,609.71 **	7,883,192.00 **	8,262,659.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
08 050102	PUB ASST-AID TO AGED				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	4,895,223.47	4,649,127.71	4,647,753.00	4,420,220.00
306	SUPPORT & CARE-STATE	4,195,699.43	3,985,370.43	4,647,753.00	4,420,220.00
307	SUPPORT & CARE-COUNTY	700,515.82	671,373.09	18,629.00	17,717.00
TOTAL OTHER CHARGES		9,791,438.72 *	9,305,871.23 *	9,314,135.00 *	8,858,157.00 *
TOTAL PUB ASST-AID TO AGED		9,791,438.72 *	9,305,871.23 *	9,314,135.00 *	8,858,157.00 *
08 050103	PUB ASST-AID TO BLIND				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	314,562.16	294,413.50	306,023.00	306,023.00
306	SUPPORT & CARE-STATE	236,205.03	220,749.63	304,796.00	304,796.00
307	SUPPORT & CARE-COUNTY	78,841.01	73,921.03	2,453.00	2,453.00
TOTAL OTHER CHARGES		629,608.20 *	589,084.16 *	613,272.00 *	613,272.00 *
TOTAL PUB ASST-AID TO BLIND		629,608.20 *	589,084.16 *	613,272.00 *	613,272.00 *
08 050104	PUB ASST-AID TO P S BLIND				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	5,214.16	6,150.02	7,002.00	7,002.00
307	SUPPORT & CARE-COUNTY	1,042.84	1,229.98		
TOTAL OTHER CHARGES		6,257.00 *	7,380.00 *	7,002.00 *	7,002.00 *
TOTAL PUB ASST-AID TO P S BLIND		6,257.00 *	7,380.00 *	7,002.00 *	7,002.00 *
08 050105	PUB ASST-AID TO DISABLED				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	3,214,563.93	3,597,256.53	3,994,096.00	3,988,105.00
306	SUPPORT & CARE-STATE	2,756,603.53	3,084,418.00	2,013,089.00	1,940,800.00
307	SUPPORT & CARE-COUNTY	463,175.16	509,948.68	2,013,089.00	2,079,337.00
TOTAL OTHER CHARGES		6,434,342.62 *	7,191,623.21 *	8,020,274.00 *	8,008,242.00 *
TOTAL PUB ASST-AID TO DISABLED		6,434,342.62 *	7,191,623.21 *	8,020,274.00 *	8,008,242.00 *
08 050106	PUB ASST-AID TO FAM DEP CH				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	8,000,228.74	9,481,747.14	10,339,406.00	9,576,389.00
306	SUPPORT & CARE-STATE	5,995,083.35	6,715,190.32	7,438,864.00	6,882,679.00
307	SUPPORT & CARE-COUNTY	2,907,981.12	3,286,641.76	3,585,356.00	3,310,450.00
TOTAL OTHER CHARGES		16,903,293.21 *	19,483,579.22 *	21,363,626.00 *	19,769,518.00 *
TOTAL PUB ASST-AID TO FAM DEP CH		16,903,293.21 *	19,483,579.22 *	21,363,626.00 *	19,769,518.00 *
08 050107	PUB ASST-AFDC - BH & I				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	331,045.82	361,167.84	382,927.00	382,927.00
306	SUPPORT & CARE-STATE	218,193.75	202,129.79	224,519.00	224,519.00
307	SUPPORT & CARE-COUNTY	481,473.63	475,211.61	525,474.00	525,474.00
TOTAL OTHER CHARGES		1,030,713.20 *	1,038,509.24 *	1,132,920.00 *	1,132,920.00 *
TOTAL PUB ASST-AFDC - BH & I		1,030,713.20 *	1,038,509.24 *	1,132,920.00 *	1,132,920.00 *
08 050108	PUB ASST - AID FOR ADOPTION OF CHILDREN				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	3,110.29	7,156.74	11,016.00	11,016.00
307	SUPPORT & CARE-COUNTY	2,220.40	5,477.44	5,304.00	5,304.00
TOTAL OTHER CHARGES		5,330.69 *	12,634.18 *	16,320.00 *	16,320.00 *
TOTAL PUB ASST - ADOPTION OF CHILDREN AID		5,330.69 *	12,634.18 *	16,320.00 *	16,320.00 *
08 050109	PUB ASST - DONATED FOODS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	105,649.31	94,959.98		
307	SUPPORT & CARE-COUNTY	61,889.44	74,917.77	234,000.00	234,000.00
TOTAL OTHER CHARGES		167,538.75 *	169,877.75 *	234,000.00 *	234,000.00 *
TOTAL PUB ASST - DONATED FOODS		167,538.75 *	169,877.75 *	234,000.00 *	234,000.00 *
08 050110	PUB ASST-GENERAL RELIEF				

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
307	SUPPORT & CARE-COUNTY	43,473.36	65,893.49	89,004.00	89,004.00
TOTAL OTHER CHARGES		43,473.36 *	65,893.49 *	89,004.00 *	89,004.00 *
TOTAL PUB ASST-GENERAL RELIEF		43,473.36 *	65,893.49 *	89,004.00 *	89,004.00 *
08 050111	PUB ASST-CRIP CHILDREN				
OTHER CHARGES					
306	SUPPORT & CARE-STATE	195,479.74	225,633.72	310,359.00	310,359.00
307	SUPPORT & CARE-COUNTY	56,187.07	59,186.44	103,453.00	103,453.00
TOTAL OTHER CHARGES		254,666.81 *	287,820.16 *	413,812.00 *	413,812.00 *
TOTAL PUB ASST-CRIP CHILDREN		254,666.81 *	287,820.16 *	413,812.00 *	413,812.00 *
08 050112	PUB ASST - ADOPTIONS				
OTHER CHARGES					
306	SUPPORT & CARE-STATE				
307	SUPPORT & CARE-COUNTY	77.21	191.83	500.00	500.00
TOTAL OTHER CHARGES		77.21 *	191.83 *	500.00 *	500.00 *
TOTAL PUB ASST - ADOPTIONS		77.21 *	191.83 *	500.00 *	500.00 *
08 050113	PUB ASST - REHABILITATION EXPENSE				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	247,353.80	264,195.80	211,200.00	129,600.00
306	SUPPORT & CARE-STATE	43,661.05	45,752.08	96,390.00	26,790.00
307	SUPPORT & CARE-COUNTY	38,956.37	42,312.27	69,210.00	69,210.00
TOTAL OTHER CHARGES		330,471.22 *	352,260.15 *	376,800.00 *	225,600.00 *
TOTAL PUB ASST-REHABILITATION EXPENSE		330,471.22 *	352,260.15 *	376,800.00 *	225,600.00 *
08 050114	WIN SPECIAL WORK PROJECTS				
OTHER CHARGES					
305	SUPPORT & CARE - FEDERAL		3,980.50	12,000.00	12,000.00
306	SUPPORT & CARE - STATE		3,980.50	12,000.00	12,000.00
TOTAL OTHER CHARGES		*	7,961.00 *	24,000.00 *	24,000.00 *
TOTAL PUB-ASST - WIN SPECIAL WORK PROJECTS		*	7,961.00 *	24,000.00 *	24,000.00 *
08 050115	CHILD CARE				
OTHER CHARGES					
305	SUPPORT & CARE - FEDERAL			218,187.00	218,187.00
306	SUPPORT & CARE - STATE			49,092.00	49,092.00
307	SUPPORT & CARE - COUNTY			23,637.00	23,637.00
TOTAL OTHER CHARGES		*	*	290,916.00 *	290,916.00 *
TOTAL PUB-ASST - CHILD CARE		*	*	290,916.00 *	290,916.00 *
08 050116	PUB ASST - CUBAN REFUGEE				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	9,514.32	22,388.70	27,324.00	27,324.00
TOTAL OTHER CHARGES		9,514.32 *	22,388.70 *	27,324.00 *	27,324.00 *
TOTAL PUB ASST - CUBAN REFUGEE		9,514.32 *	22,388.70 *	27,324.00 *	27,324.00 *
08 050117	SPECIAL SHELTER NEEDS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	33,799.43	4,335.32		51,720.00
306	SUPPORT & CARE-STATE	26,695.79	3,337.12		34,490.00
307	SUPPORT & CARE-COUNTY	9,654.40	998.18		17,240.00
TOTAL OTHER CHARGES		70,149.62 *	8,670.62 *	*	103,440.00 *
TOTAL SPECIAL SHELTER NEEDS		70,149.62 *	8,670.62 *	*	103,440.00 *
08 050118	HOMEMAKER SERVICES				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL	3,244.00	4,177.50	350,676.00	5,585.00
306	SUPPORT & CARE-STATE		1,392.50	116,892.00	1,861.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 08 - PUBLIC ASSISTANCE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
TOTAL OTHER CHARGES		8,244.00 *	5,570.00 *	467,568.00 *	7,446.00 *
TOTAL HOMEMAKER SERVICES		8,244.00 *	5,570.00 *	467,568.00 *	7,446.00 *
08 050119	SERVICE CONTRACT PROGRAMS				
OTHER CHARGES					
305	SUPPORT & CARE-FEDERAL		30,113.35	29,700.00	29,700.00
307	SUPPORT & CARE-COUNTY		10,037.78	9,900.00	9,900.00
TOTAL OTHER CHARGES		*	40,151.13 *	39,600.00 *	39,600.00 *
TOTAL SERVICE CONTRACT PROGRAMS		*	40,151.13 *	39,600.00 *	39,600.00 *
TOTAL PUBLIC ASSISTANCE - AID PROGRAMS		35,685,118.93 **	38,589,466.07 **	42,431,073.00 **	39,861,073.00 **
TOTAL PUBLIC ASSISTANCE		41,969,661.80 ***	45,766,075.78 ***	50,314,265.00 ***	48,123,732.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 01 053100 - DEPENDENT CHILDRENS HOME

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT-DEP. CHILD HM.			14,590.00	15,502.00
1	GROUP COUNSELOR III			11,740.00	12,327.00
4	GROUP COUNSELOR II			40,743.00	42,780.00
21	GROUP COUNSELOR I			195,834.00	208,074.00
1	CLERK TYPIST II			6,275.00	6,510.00
4	PORTER - MAID			25,409.00	26,997.00
* 1	ASSISTANT SUPERINTENDENT			8,810.00	9,135.00
101	SALARIES - REGULAR	262,448.69	290,634.80	303,401.00	321,325.00
131	SALARIES - EXTRA HELP	950.14	27,092.34	28,426.00	28,426.00
151	SALARIES - INTERIM	5,554.05			
171	OVERTIME	154.56	324.72		
181	SALARIES - HOLIDAY PAY			11,112.00	11,112.00
191	RETIREMENT	34,612.01	42,126.83	50,392.00	50,392.00
195	HEALTH INSURANCE	5,398.05	7,166.66	7,928.00	7,928.00
197	DENTAL INSURANCE				2,416.00
TOTAL SALARIES & EMP BENEFITS		309,117.50 *	367,345.35 *	401,259.00 *	421,599.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	631.06	562.80	778.00	778.00
202	OFFICE EXPENSE - POSTAGE	50.66	144.00	240.00	240.00
203	SUBSCRIPTIONS & PERIODICALS	41.95	42.95	70.00	70.00
206	COMMUNICATIONS	1,890.08	1,989.11	2,100.00	2,100.00
211	MAINTENANCE - EQUIPMENT	276.84	256.00	450.00	450.00
214	RENTS & LEASES - EQUIPMENT			1,200.00	
217	TRANSPORTATION & TRAVEL		42.75	450.00	450.00
218	TRANSPORTATION & TRAVEL - MOTOR POOL	2,632.15	2,707.63	2,500.00	2,500.00
220	SPECIALIZED SERVICES	2,400.00	7,495.64	7,500.00	7,500.00
226	SPECIAL DEPARTMENT EXPENSE	783.34	2,109.24	1,500.00	1,500.00
232	INSURANCE - WORKMANS COMP	655.66		600.00	600.00
236	INSURANCE - CASUALTY	606.30		750.00	750.00
240	PERSONAL SUPPLIES	3,438.25	7,970.18	8,647.00	8,647.00
243	FOOD	36,592.87	41,197.97	42,688.00	42,688.00
246	HOUSEHOLD EXPENSE	5,689.06	8,473.64	7,333.00	7,333.00
249	UTILITIES	1,959.84	1,959.84	2,000.00	2,000.00
255	MEDICAL & LAB SUPPLIES	561.14	434.08	1,450.00	1,450.00
260	MAINTENANCE - STRUCTURES & GROUNDS	9,222.81	2,192.30	1,500.00	1,500.00
TOTAL SERVICES & SUPPLIES		67,432.01 *	77,578.13 *	81,756.00 *	80,556.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,604.83	3,692.55		
452	2 RECORD PLAYER			120.00	
453	1 CAMERA			60.00	60.00
454	10 CHEST OF DRAWERS			700.00	700.00
455	4 ELECTRIC HAIR ROLLER			60.00	60.00
456	1 TAPE RECORDER			175.00	175.00
457	20 HEAD BOARD			420.00	420.00
458	10 BOX SPRING & MATRESSES			650.00	650.00
459	10 BED FRAMES			160.00	160.00
460	1 COMMERCIAL TOASTER			162.00	162.00
461	1 EXHAUST FAN			150.00	150.00
462	2 PICNIC TABLE			240.00	
463	3 PORTABLE BENCHES			381.00	
464	1 OUTDOOR CLIMBER			280.00	
465	1 LOG ROLL			255.00	255.00
466	1 SEE SAW			305.00	
467	1 3 UNIT CLIMBER			750.00	750.00
468	1 EAGLES NESTCLIMBER			496.00	
469	1 EAGLES CAVE PLAY SET			290.00	
470	1 CIRCLE TRAVEL RINGS			375.00	
471	4 HIGH CHAIR			128.00	128.00
TOTAL FIXED ASSETS - EQUIPMENT		3,604.83 *	3,692.55 *	6,147.00 *	3,670.00 *
TOTAL DEPENDENT CHILDRENS HOME		380,154.34 **	448,616.03 **	489,162.00 **	505,825.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053300 - BURIALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
185	SALARIES-PER DIEM	716.00			
	TOTAL SALARIES & EMP BENEFITS	716.00 *	*	*	*
	SERVICES & SUPPLIES				
220	SPECIALIZED SERVICES	6,561.95	9,857.00	8,303.00	8,303.00
	TOTAL SERVICES & SUPPLIES	6,561.95 *	9,857.00 *	8,303.00 *	8,303.00 *
	TOTAL BURIALS	7,277.95 **	9,857.00 **	8,303.00 **	8,303.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053400 - MIGRANT HOUSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	OTHER CHARGES				
301 006	MIGRANT HOUSING	34,323.00	34,052.00	40,176.00	40,176.00
	TOTAL OTHER CHARGES	34,323.00 *	34,052.00 *	40,176.00 *	40,176.00 *
	TOTAL MIGRANT HOUSING	34,323.00 **	34,052.00 **	40,176.00 **	40,176.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 053500 - COMMUNITY ACTION COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SERVICES & SUPPLIES				
206	COMMUNICATIONS	2,930.17	3,424.38	3,600.00	3,600.00
218	TRANS & TRAVEL - MOTOR POOL		16.50	100.00	100.00
220	SPECIALIZED SERVICES		899.56	500.00	500.00
	TOTAL SERVICES & SUPPLIES	2,930.17 *	4,340.44 *	4,200.00 *	4,200.00 *
	OTHER CHARGES				
301 026	COMMUNITY ACTION COUNCIL	9,500.00	12,200.00	5,700.00	5,700.00
	TOTAL OTHER CHARGES	9,500.00 *	12,200.00 *	5,700.00 *	5,700.00 *
	TOTAL COMMUNITY ACTION COUNCIL	12,430.17 **	16,540.44 **	9,900.00 **	9,900.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 01 054000 - COMMUNITY SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	OTHER CHARGES				
301 028	CAREERS FOR FIFTY PLUS		2,000.00	8,500.00	2,000.00
301 029	SENIOR SERVICE AGENCY		5,000.00	8,560.00	7,500.00
301 030	PROJECT INDENTITY - SICKLE CELL ANEMIA		13,479.00		
	TOTAL OTHER CHARGES	*	20,479.00 *	17,060.00 *	9,500.00 *
	TOTAL COMMUNITY SERVICES	**	20,479.00 **	17,060.00 **	9,500.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 01 054400 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	2,113.51	1,496.11	3,000.00	3,000.00
TOTAL SERVICES & SUPPLIES		2,113.51 *	1,496.11 *	3,000.00 *	3,000.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	163,320.68	149,561.38	160,000.00	150,000.00
TOTAL OTHER CHARGES		163,320.68 *	149,561.38 *	160,000.00 *	150,000.00 *
TOTAL CARE OF COURT WARDS		165,434.19 **	151,057.49 **	163,000.00 **	153,000.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - PUBLIC ASSISTANCE | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 08 054401 - CARE OF COURT WARDS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL			1,000.00	1,000.00
TOTAL SERVICES & SUPPLIES		*	*	1,000.00 *	1,000.00 *
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	13,287.54	26,924.43	25,000.00	25,000.00
TOTAL OTHER CHARGES		13,287.54 *	26,924.43 *	25,000.00 *	25,000.00 *
TOTAL CARE OF COURT WARDS		13,287.54 **	26,924.43 **	26,000.00 **	26,000.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 01 055600 - VETERANS SERVICE OFFICER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	VETERANS SERVICE OFFICER			15,147.00	15,904.00
2	VETERANS SERVICE REPRESENTATIVE			18,596.00	19,526.00
1	CLERK III			7,500.00	7,781.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES - REGULAR	50,252.00	55,365.76	54,545.00	57,012.00
191	RETIREMENT	7,492.64	8,352.38	9,273.00	9,273.00
195	HEALTH INSURANCE	1,224.30	1,563.84	1,464.00	1,464.00
197	DENTAL INSURANCE				440.00
TOTAL SALARIES & EMP BENEFITS		58,968.94 *	65,281.98 *	65,282.00 *	68,189.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	540.69	592.33	600.00	588.00
202	OFFICE EXPENSE - POSTAGE	568.54	622.78	700.00	650.00
203	SUBS & PERIODICALS	97.06	110.50	150.00	150.00
206	COMMUNICATIONS	1,476.71	1,409.97	1,600.00	1,525.00
209	MEMBERSHIPS	55.00	57.00	55.00	55.00
211	MAINTENANCE - EQUIPMENT	204.00	223.14	250.00	250.00
217	TRANSPORTATION & TRAVEL	133.02	90.88	200.00	200.00
218	TRANS & TRAVEL - MOTOR POOL	616.35	749.43	800.00	800.00
TOTAL SERVICES & SUPPLIES		3,691.37 *	3,856.03 *	4,355.00 *	4,218.00 *
TOTAL VETERANS SERVICE OFFICER		62,660.31 **	69,138.01 **	69,637.00 **	72,407.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056001 - GENL HOSP ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ADMINISTRATOR- S J GEN. HOSP.			14,950.00	14,950.00
1	ASSISTANT ADMINISTRATOR S J CO MED INST			19,796.00	
1	ADMINISTRATIVE SERVICE OFFICER III			16,689.00	17,523.00
1	ACCOUNTANT - AUDITOR III			13,909.00	14,604.00
1	ACCOUNTANT AUDITOR II			12,207.00	12,817.00
1	ACCOUNT CLERK III			9,147.00	9,490.00
4	ACCOUNT CLERK II			31,330.00	32,505.00
11	ACCOUNT CLERK I			79,229.00	82,200.00
1	SECRETARY			9,855.00	10,225.00
2	CLERK STENOGRAPHER III			16,627.00	17,251.00
2	CLERK STENOGRAPHER II			14,053.00	14,580.00
2	CLERK TYPIST III			14,908.00	15,467.00
18	CLERK TYPIST II			113,432.00	117,686.00
1	MEDICAL TRANSCRIBER II			8,077.00	8,380.00
13	MEDICAL TRANSCRIBER I			88,854.00	92,186.00
1	CLERK IV			8,214.00	8,522.00
5	CLERK III			38,339.00	39,777.00
12	CLERK II			78,216.00	81,149.00
6	CLERK I			32,982.00	34,219.00
11	TELEPHONE OPERATORS			71,271.00	73,944.00
1	MEDICAL RECORDS LIBRARIAN II			9,222.00	9,568.00
1	MEDICAL RECORDS LIBRARIAN I			8,088.00	8,391.00
1	OFFSET EQUIPMENT OPERATOR II			7,702.00	8,087.00
1	STOREKEEPER II			10,626.00	11,157.00
1	STOREKEEPER I			9,159.00	9,617.00
2	STOCK CLERK			15,082.00	15,836.00
1	VEHICLE OPERATOR I			8,525.00	8,951.00
1	SYSTEM & PROCEDURE ANALYST			14,268.00	14,981.00
2	AREA ASSISTANT DIRECTOR			32,905.00	34,139.00
1	INSERVICE TRAINING OFFICER			17,220.00	17,866.00
1	CLERK STENOGRAPHER II			7,027.00	
1	MEDICAL TRANSCRIBER I			6,687.00	
1	CLERK TYPIST II			6,275.00	
* 2	INTERPRETOR - ESCORT				11,579.00
* 1	CLERK STENOGRAPHER III			5,790.00	
* 1	ACCOUNT CLERK II			5,510.00	5,717.00
* 4	CLERK II			18,600.00	19,298.00
1	ADMINISTRATIVE SERVICE OFFICER III				11,666.00
101	SALARIES-REGULAR	679,016.38	737,986.82	874,771.00	884,328.00
131	SALARIES-EXTRA HELP	20,173.27	65,225.17	25,000.00	14,000.00
151	SALARIES-INTERIM	21,470.95	11,820.79		
171	SALARIES-OVERTIME	16,796.52	31,003.38	20,000.00	14,500.00
181	SALARIES - HOLIDAY PAY			9,537.00	9,537.00
191	RETIREMENT	1,018,873.25	1,132,774.96	1,491,534.00	1,415,476.00
195	HEALTH INSURANCE	161,195.32	196,848.46	197,152.00	185,917.00
197	DENTAL INSURANCE				58,676.00
TOTAL SALARIES & EMP BENEFITS		1,917,525.69 *	2,175,659.58 *	2,617,994.00 *	2,582,434.00 *
TOTAL GENL HOSP ADMINISTRATION		1,917,525.69 **	2,175,659.58 **	2,617,994.00 **	2,582,434.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056002 - GENL HOSP DIETARY

			EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
1	FOOD SERVICE MANAGER II				12,597.00	13,227.00
2	ASSISTANT FOOD SERV MANAGER				19,050.00	20,003.00
1	FOOD SERVICE ADMINISTRATOR				12,897.00	13,542.00
2	DIETITIAN				33,507.00	25,068.00
2	BAKER II				17,367.00	18,760.00
1	BUTCHER				9,148.00	9,605.00
4	COOK II				39,702.00	34,739.00
7	COOK I				50,347.00	52,864.00
9	FOOD SERVICE WORKER II				60,737.00	64,533.00
32	FOOD SERVICE WORKER I				189,466.00	201,308.00
1	CLERK TYPIST II				6,275.00	6,510.00
101	SALARIES-REGULAR		426,335.32	452,280.44	451,593.00	460,159.00
131	SALARIES-EXTRA HELP			194.40	1,000.00	200.00
151	SALARIES-INTERIM		3,146.95	5,852.44		
171	SALARIES-OVERTIME		2,556.60	2,528.25	3,500.00	2,600.00
181	SALARIES - HOLIDAY PAY				3,311.00	3,311.00
TOTAL SALARIES & EMP BENEFITS		*	432,038.87 *	460,855.53 *	459,404.00 *	466,270.00 *
TOTAL GENL HOSP DIETARY		**	432,038.87 **	460,855.53 **	459,404.00 **	466,270.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056003 - GENL HOSP NURSING

			EXPENDITURES		APPROPRIATIONS	
SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION		ACTUAL EXPENDITURES 1970-1971	ACTUAL EXPENDITURES 1971-1972	EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
1	DIRECTOR OF NURSING				22,645.00	23,494.00
1	ASSOCIATE DIRECTOR-NURSING SERVICE				19,560.00	20,294.00
3	ASSISTANT DIRECTOR-NURSING SERVICE				54,057.00	56,084.00
8	AREA ASST. DIR. NURSING SERVICE				164,523.00	151,727.00
21	HEAD NURSE				334,744.00	317,097.00
29	ASSISTANT HEAD NURSE				383,213.00	397,583.00
248	SENIOR STAFF NURSE				2,342,925.00	2,345,791.00
8	PROFESSIONAL NURSE TRAINEE				63,430.00	66,602.00
5	MEDICAL TECHNICIAN				44,269.00	45,929.00
1	CLERK STENOGRAPHER III				8,314.00	8,626.00
2	CLERK TYPIST II				12,550.00	13,021.00
2	CLERK II				12,676.00	13,151.00
29	WARD CLERK				194,944.00	202,254.00
1	INTERPRETER - ESCORT				5,742.00	5,957.00
1	BARBER				7,327.00	7,693.00
1	CENTRAL SUPPLY TECHNICIAN				9,512.00	9,869.00
10	HOSPITAL AIDE				62,818.00	65,959.00
* 2	STAFF NURSE				15,560.00	
* 5	SENIOR STAFF NURSE				41,950.00	
* 8	WARD CLERK				37,200.00	
* 1	WARD CLERK					
* 1	CLERK TYPIST II				4,650.00	
* 1	HOSPITAL AIDE				4,420.00	
101	SALARIES-REGULAR		3,336,542.97	3,664,503.05	3,847,029.00	3,751,131.00
131	SALARIES-EXTRA HELP		78,104.72	98,930.58	100,000.00	90,000.00
151	SALARIES-INTERIM		6,377.11	9,606.83		
171	SALARIES-OVERTIME		64,785.25	66,450.21	70,000.00	60,000.00
181	SALARIES - HOLIDAY PAY				67,000.00	67,000.00
TOTAL SALARIES & EMP BENEFITS		*	3,485,810.05 *	3,839,490.67 *	4,084,029.00 *	3,968,131.00 *
TOTAL GENL HOSP NURSING		**	3,485,810.05 **	3,839,490.67 **	4,084,029.00 **	3,968,131.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056004 - GENL HOSP MAINT & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	INSTITUTIONAL MAINTENANCE SUPT II			14,783.00	15,522.00
1	BUILDING & GROUNDS FOREMAN			13,261.00	13,924.00
1	OFFICE BUILDING ENGINEER			12,447.00	13,069.00
4	STATIONARY ENGINEER			39,411.00	41,382.00
7	CRAFTS MAINTENANCE MAN			78,791.00	82,731.00
1	CARPENTER II			12,147.00	12,754.00
2	CARPENTER I			22,024.00	23,401.00
1	PAINTER II			11,065.00	11,618.00
4	PAINTER I			51,899.00	45,807.00
1	WATCHMAN			6,723.00	7,146.00
1	STOREKEEPER I			9,159.00	9,617.00
1	VEHICLE OPERATOR II			9,619.00	10,100.00
12	VEHICLE OPERATOR I			111,790.00	109,916.00
6	NURSING AIDE			46,562.00	43,046.00
1	GROUNDSMAN II			9,384.00	9,853.00
5	GROUNDSMAN I			38,873.00	40,817.00
3	HOSPITAL AIDE			19,169.00	20,127.00
* 1	ELECTRICIAN			8,290.00	8,705.00
101	SALARIES-REGULAR	460,703.28	479,770.04	515,397.00	519,535.00
131	SALARIES-EXTRA HELP	4,872.24		7,000.00	5,000.00
151	SALARIES-INTERIM	1,444.40	9,709.62		
171	SALARIES-OVERTIME	8,241.35	8,159.55	9,000.00	9,000.00
181	SALARIES - HOLIDAY PAY			6,402.00	6,402.00
195	PER DIEM LABOR	3,000.00	1,197.00	4,000.00	4,000.00
TOTAL SALARIES & EMP BENEFITS		478,261.27 *	498,836.21 *	541,799.00 *	543,937.00 *
TOTAL GENL HOSP MAINT & OPER		478,261.27 **	498,836.21 **	541,799.00 **	543,937.00 **

* NEW POSITION

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056005 - GENL HOSP HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	EXECUTIVE HOUSEKEEPER			13,561.00	14,239.00
3	ASSISTANT HOUSEKEEPER			25,833.00	27,448.00
59	PORTER-MAID			385,347.00	409,431.00
* 2	PORTER - MAID			9,040.00	
* 1	CLERK TYPIST I			4,210.00	4,368.00
101	SALARIES-REGULAR	388,757.78	425,888.58	437,991.00	455,486.00
131	SALARIES-EXTRA HELP	99.60	1,271.85	2,000.00	500.00
151	SALARIES - INTERIM	298.80	4,322.60		
171	SALARIES-OVERTIME	1,058.71	1,894.08	2,000.00	1,500.00
181	SALARIES - HOLIDAY PAY			7,806.00	7,806.00
TOTAL SALARIES & EMP BENEFITS		390,214.89 *	433,377.11 *	449,797.00 *	465,292.00 *
TOTAL GENL HOSP HOUSEKEEPING		390,214.89 **	433,377.11 **	449,797.00 **	465,292.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056006 - GENL HOSP LAUNDRY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	LAUNDRY MANAGER			10,369.00	10,887.00
1	ASST LAUNDRY MANAGER			8,077.00	8,582.00
1	LAUNDRY WORKER III			7,691.00	8,172.00
1	LAUNDRY WORKER II			6,984.00	7,421.00
6	LAUNDRY WORKER I			38,605.00	41,018.00
12	LAUNDRY HELPER			73,641.00	78,244.00
1	PORTER-MAID			6,832.00	7,259.00
2	SEAMSTRESS			12,640.00	13,430.00
101	SALARIES-REGULAR	142,882.48	156,330.03	164,839.00	175,013.00
131	SALARIES-EXTRA HELP	258.72	1,142.16	2,000.00	200.00
151	SALARIES-INTERIM	1,606.61	2,238.39		
171	SALARIES-OVERTIME	2,525.04	2,076.27	3,000.00	2,500.00
191	SALARIES - HOLIDAY PAY			5,368.00	5,368.00
TOTAL SALARIES & EMP BENEFITS		147,272.85 *	161,786.85 *	175,207.00 *	183,081.00 *
TOTAL GENL HOSP LAUNDRY		147,272.85 **	161,786.85 **	175,207.00 **	183,081.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056007 - GENL HOSP MEDICAL

SUB OBJECT ACCOUNT		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS						
	1	DIRECTOR - S J G H			32,243.00	34,507.00
	1	CHIEF OF OB-GYN SERVICE			7,490.00	7,490.00
	1	CHIEF OF AMBULATORY SERVICES			31,472.00	33,046.00
	1	CHIEF OF SURGICAL SERVICE			7,490.00	7,490.00
	1	CHIEF MEDICAL SERVICE			7,490.00	7,490.00
	1	CHIEF OF PEDIATRICS SERVICE			7,490.00	7,490.00
	1	CLINIC STAFF PHYSICIAN			20,781.00	21,195.00
	1	COORDINATOR OF SURGICAL EDUCATION			33,996.00	32,074.00
	1	MEDICAL DIRECTOR ADDICTIVE SERVICES			31,472.00	32,074.00
	1	PHYSICIAN-ADDICTIVE SERVICES			27,187.00	27,706.00
	1	HOUSE STAFF PHYSICIAN			13,733.00	13,733.00
	1	RECEIVING & EMERGENCY CLINIC PHYSICIAN			27,187.00	27,706.00
	1	RENOLOGIST			31,472.00	32,074.00
	49	RESIDENT PHYSICIANS 4TH YR			332,843.00	534,518.00
	1	CHIEF RESIDENT DEPT OF MEDICINE			12,447.00	16,390.00
	1	CHIEF RESIDENT DEPT OF OB-GYN			12,447.00	16,390.00
	1	CHIEF RESIDENT DEPT OF PEDIATRICS			10,883.00	14,872.00
	1	CHIEF RESIDENT DEPT OF SURGERY			13,904.00	17,867.00
	7	DENTIST - S J GEN HOSP			30,128.00	23,432.00
		VISTING STAFF-ACTIVE			110,500.00	110,500.00
		VISIT. STAFF-ACTIVE-CONSULT.			106,975.00	106,975.00
		SPECIALIST SERVICES			152,178.00	152,178.00
	1	SPEECH THERAPIST I			10,068.00	10,446.00
	1	OCCUPATIONAL THERAPIST I			11,633.00	12,069.00
	1	AUDIOLOGIST			11,997.00	12,447.00
	1	INHALATION THERAPIST			10,241.00	10,625.00
	1	RENAL DIALYSIS TECHNICIAN			9,277.00	9,625.00
	1	CLERK LIBRARIAN			8,484.00	8,802.00
	1	CLERK TYPIST II			6,275.00	6,510.00
	1	SENIOR NURSE ANESTHETIST			17,311.00	17,960.00
	4	NURSE ANESTHETIST			81,411.00	70,112.00
	1	DIRECTOR OF MEDICAL EDUCATION			31,472.00	32,074.00
	1	COORDINATOR OF PEDIATRIC EDUCATION			31,472.00	32,074.00
	1	STAFF PHYSICIAN			27,187.00	
	5	STAFF PHYSICIAN PART TIME			45,234.00	45,234.00
	1	THERAPIST AIDE			7,342.00	7,709.00
	1	ASSISTANT HEAD NURSE			13,020.00	13,508.00
	3	LICENSED VOCATIONAL NURSE			24,854.00	25,786.00
	1	PHYSICIAN			28,537.00	29,099.00
	1	COORDINATOR OF MEDICINE EDUCATION			31,472.00	32,074.00
	1	COORDINATOR OF OB-GYN EDUCATION			31,472.00	32,074.00
		HOUSING ALLOWANCE			136,000.00	1,500.00
*	1	SENIOR STAFF NURSE			8,390.00	
*	1	RENAL DEALYSIS TECHNICIAN			7,510.00	
*	6	LICENSED VOCATIONAL NURSE			34,320.00	
*	4	LICENSED VOCATIONAL NURSE				
*	1	MEDICAL TECHNICIAN			7,140.00	
*	1	CLERK STENOGRAPHER II			4,990.00	
*	1	CLERK TYPIST II			4,650.00	
*	3	WARD CLERK				
*	1	HEAD NURSE				
101		SALARIES-REGULAR	1,175,032.34	1,452,510.23	1,703,567.00	1,686,925.00
131		SALARIES-EXTRA HELP	211,593.56	243,397.45	200,000.00	180,000.00
151		SALARIES - INTERIM	553.96			
171		SALARIES-OVERTIME	15,828.55	23,178.94	22,000.00	16,000.00
181		SALARIES - HOLIDAY PAY			2,065.00	2,065.00
TOTAL SALARIES & EMP BENEFITS			1,403,008.41 *	1,719,086.62 *	1,927,632.00 *	1,884,990.00 *
TOTAL GENL HOSP MEDICAL			1,403,008.41 **	1,719,086.62 **	1,927,632.00 **	1,884,990.00 **

* NEW POSITION

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056008 - GENL HOSP PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	PHYSICAL THERAPIST II			13,294.00	13,793.00
2	PHYSICAL THERAPIST I			21,852.00	22,671.00
2	PHYSICAL THERAPIST I .50			21,852.00	
3	THERAPIST AIDE			22,026.00	23,127.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES-REGULAR	55,645.32	66,453.23	85,299.00	66,101.00
131	SALARIES-EXTRA HELP			100.00	100.00
171	SALARIES-OVERTIME	1,715.84	618.39	2,000.00	2,000.00
181	SALARIES - HOLIDAY PAY			630.00	630.00
TOTAL SALARIES & EMP BENEFITS		57,361.16 *	67,071.62 *	88,029.00 *	68,831.00 *
TOTAL GENL HOSP PHYS THERAPY		57,361.16 **	67,071.62 **	88,029.00 **	68,831.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056009 - GENL HOSP LABORATORY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CHIEF PATHOLOGIST - PART-TIME			24,633.00	24,633.00
3	PATHOLOGIST PART-TIME			40,158.00	40,158.00
5	CLINICAL LAB TECH. III			80,340.00	83,353.00
21	CLINICAL LABORATORY TECH II			281,838.00	292,407.00
12	LABORATORY APPRENTICE			55,767.00	55,767.00
1	CLINICAL MICROBIOLOGIST II			16,068.00	16,671.00
1	CYTOTECHNOLOGIST			10,369.00	10,758.00
7	MEDICAL TECHNICIAN			61,976.00	64,300.00
1	CLERK TYPIST III			7,454.00	7,734.00
3	CLERK TYPIST II			18,825.00	19,531.00
2	CLERK II			12,676.00	13,151.00
1	CLERK I			5,897.00	6,118.00
4	PORTER-MAID			25,409.00	26,997.00
* 3	CLINICAL LABORATORY TECHNOLOGIST I			25,170.00	26,114.00
101	SALARIES-REGULAR	556,439.95	600,277.19	666,580.00	687,692.00
131	SALARIES-EXTRA HELP	9,901.75	4,843.47	8,000.00	7,000.00
151	SALARIES-INTERIM	4,447.38	5,829.76		
171	SALARIES-OVERTIME	33,718.89	30,839.54	10,000.00	10,000.00
181	SALARIES - HOLIDAY PAY			10,911.00	10,911.00
TOTAL SALARIES & EMP BENEFITS		604,507.97 *	641,789.96 *	695,491.00 *	715,603.00 *
TOTAL GENL HOSP LABORATORY		604,507.97 **	641,789.96 **	695,491.00 **	715,603.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056010 - GENL HOSP X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
3	RADIOLOGIC TECHNOLOGIST III			34,637.00	36,369.00
1	RADIOLOGIC TECHNOLOGIST II			10,669.00	11,202.00
7	RADIOLOGIC TECHNOLOGIST I			52,321.00	54,937.00
1	CLERK III			7,500.00	7,781.00
4	CLERK II			25,352.00	26,303.00
1	DARKROOM TECHNICIAN			6,984.00	7,421.00
2	HOSPITAL AIDE			12,300.00	12,915.00
13	X-RAY STUDENTS - 2ND YEAR			16,065.00	16,065.00
1	NUCLEAR MEDICINE TECHNOLOGIST			9,108.00	9,563.00
* 1	RADIOLOGICAL TECHNOLOGIST I			6,530.00	
101	SALARIES-REGULAR	163,209.14	185,191.01	181,466.00	182,556.00
131	SALARIES-EXTRA HELP		1,395.52	1,500.00	100.00
151	SALARIES-INTERIM	86.16	4,534.79		
171	SALARIES-OVERTIME	33,546.52	37,188.55	36,000.00	36,000.00
181	SALARIES - HOLIDAY PAY			1,192.00	1,192.00
TOTAL SALARIES & EMP BENEFITS		196,841.82 *	228,309.87 *	220,158.00 *	219,848.00 *
TOTAL GENL HOSP X RAY		196,841.82 **	228,309.87 **	220,158.00 **	219,848.00 **

* NEW POSITION

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056011 - GENL HOSP PHARMACY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	CHIEF PHARMACIST			19,089.00	19,805.00
7	PHARMACIST			127,279.00	118,937.00
2	STOCK CLERK			15,082.00	15,836.00
2	CLERK II			12,676.00	13,151.00
* 1	ASSISTANT CHIEF PHARMACIST			11,530.00	11,962.00
* 1	STOREKEEPER I			6,220.00	6,531.00
* 1	STOCK CLERK			5,510.00	5,786.00
* 1	CLERK II			4,650.00	
101	SALARIES-REGULAR	155,791.70	173,803.14	202,036.00	192,008.00
131	SALARIES-EXTRA HELP	5,937.68	6,805.90	8,500.00	6,000.00
151	SALARIES - INTERIM	291.06	3,564.15		
171	SALARIES-OVERTIME	1,363.82	1,057.00	2,000.00	1,500.00
181	SALARIES - HOLIDAY PAY			2,932.00	2,932.00
TOTAL SALARIES & EMP BENEFITS		163,384.26 *	185,230.19 *	215,468.00 *	202,440.00 *
TOTAL GENL HOSP PHARMACY		163,384.26 **	185,230.19 **	215,468.00 **	202,440.00 **

* NEW POSITION

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056012 - GENL HOSP SOCIAL SERVICE

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	DIRECTOR - MEDICAL SOCIAL SERVICE			17,739.00	18,404.00
3	CLINICAL SOCIAL WORKER II			42,881.00	44,489.00
6	HOSPITAL SOCIAL WORKER II			61,682.00	64,766.00
1	CLERK TYPIST II			6,275.00	6,510.00
101	SALARIES-REGULAR	125,335.16	138,975.80	128,577.00	134,169.00
131	SALARIES-EXTRA HELP	3,507.43	5,780.20	1,400.00	1,400.00
151	SALARIES-INTERIM	976.80	380.56		
171	SALARIES-OVERTIME	1,402.78	1,674.82	1,000.00	1,000.00
181	SALARIES - HOLIDAY PAY			465.00	465.00
TOTAL SALARIES & EMP BENEFITS		131,222.17 *	146,811.38 *	131,442.00 *	137,034.00 *
TOTAL GENL HOSP ADMITTANCE		131,222.17 **	146,811.38 **	131,442.00 **	137,034.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		9,407,449.41 **	10,558,305.59 **	11,606,450.00 **	11,437,891.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	77,150.82	114,774.05	98,000.00	88,000.00
202	OFFICE EXPENSE - POSTAGE	11,435.49	17,731.76	36,000.00	36,000.00
203	SUBS & PERIODICALS	7,354.29	7,835.64	8,500.00	8,500.00
206	COMMUNICATIONS	56,750.93	61,987.73	69,000.00	65,000.00
209	MEMBERSHIPS	5,141.10	5,856.62	7,000.00	7,000.00
211	MAINTENANCE - EQUIPMENT	49,214.12	67,130.12	60,000.00	60,000.00
214	RENTS & LEASES - EQUIPMENT	134,973.81	142,068.88	235,098.00	201,018.00
217	TRANSPORTATION & TRAVEL	30,797.18	29,895.84	37,400.00	35,400.00
218	TRANS & TRAVEL - MOTOR POOL	25,986.10	25,971.53	27,000.00	27,000.00
220	SPECIALIZED SERVICES	1,084,178.02	1,100,220.92	827,400.00	827,400.00
220 007	DATA PROCESSING	154,523.45	215,867.82	230,000.00	230,000.00
223	PUBLICATIONS & NOTICES	15,521.62	21,212.12	16,000.00	5,000.00
226	SPECIAL DEPARTMENT EXPENSE	6,238.02	6,348.32	6,000.00	6,000.00
232	INSURANCE - WORKMANS COMPENSATION	48,846.52	44,711.72	54,688.00	54,688.00
236	CASUALTY INSURANCE	105,333.80	92,653.30	90,630.00	90,630.00
238	MISCELLANEOUS EXPENSE			50.00	50.00
240	PERSONAL SUPPLIES	32,350.16	32,985.41	41,000.00	41,000.00
243	FOOD	238,767.80	251,980.29	286,000.00	260,000.00
246	HOUSEHOLD EXPENSE	100,767.26	121,222.36	120,000.00	120,000.00
249	UTILITIES	117,121.41	130,620.23	132,000.00	132,000.00
255	MEDICAL & LAB SUPPLIES	971,529.39	1,113,863.83	1,134,000.00	1,105,000.00
260	MAINTENANCE - BLDGS & GRDS	91,256.96	66,193.48	79,200.00	79,200.00
264	RENTALS - BUILDINGS & GROUNDS	44,800.00	60,150.00	64,200.00	64,200.00
269	SMALL TOOLS & INSTRUMENTS	3,064.99	3,015.50	4,000.00	4,000.00
TOTAL SERVICES & SUPPLIES		3,413,103.24 *	3,734,297.47 *	3,663,166.00 *	3,547,086.00 *
OTHER CHARGES					
301 007	FRENCH CAMP-MK FIRE DIST	7,964.00	7,214.00	12,214.00	12,214.00
301 022	HEALTH PLANNING COUNCIL	9,000.00	12,000.00	12,000.00	12,000.00
TOTAL OTHER CHARGES		16,964.00 *	19,214.00 *	24,214.00 *	24,214.00 *
FIXED ASSETS - STRUCT & IMP					
411 025	A & B BLDG LIGHTING	42.84			
411 026	A & B BLDG SCREENS	187.42			
411 030	SINGLEMENS HOME - LAVATORIES	72.58			
TOTAL FIXED ASSETS - STRUCT & IMP		302.84 *	*	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	148,963.99	179,849.17		
452	MISCELLANEOUS CAPITAL			2,000.00	2,000.00
453	3 ELECTRONIC CALCULATOR W/TAPE			1,500.00	1,500.00
454	6 ELECTRIC TYPEWRITER			3,021.00	3,021.00
455	6 ADDING MACHINE			1,680.00	1,200.00
456	1 MICROFILM VIEWER LENS			130.00	130.00
457	1 MICROFILM READER			475.00	475.00
458	11 DESK			3,690.00	2,255.00
459	14 STENOGRAPHER CHAIR			714.00	714.00
460	1 EXECUTIVE CHAIR			85.00	85.00
461	21 WINDOW BLIND			2,875.00	
462	8 BLACKOUT CURTAIN			635.00	
463	1 DICTATING UNIT			2,100.00	
464	2 NYEMATIC SELECTOR			605.00	
465	3 PROJECTION SCREEN			393.00	
466	1 SELECTRIC TYPEWRITER			955.00	550.00
467	2 CAROUSEL SLIDE PROJECTOR			1,315.00	500.00
468	1 SLIDE PROJECTOR			517.00	
469	1 OPAQUE SLIDE PROJECTOR			920.00	
470	1 SUPPLY CABINET			153.00	
471	RECORD CART			110.00	
472	2 SECTIONAL SHELVING			105.00	105.00
473	2 WALL SECTIONAL SHELVING			254.00	
474	24 SECTIONAL SHELVING			2,418.00	2,000.00
475	1 SECTIONAL SHELVING			168.00	
476	1 LEG TABLE			150.00	
477	1 ELECTRIC TYPEWRITER			636.00	
478	1 MANUAL TYPEWRITER			600.00	
479	1 40 QT MIXING BOWL			202.00	
480	2 80 QT MIXING BOWL			822.00	
481	FOOD CART			626.00	
482	1 COFFEE URN			1,200.00	
483	AERATOR			3,415.00	
484	4 X-RAY PROTECTIVE APRONS			303.00	303.00
485	31 BAUMANOMETER WALL			1,875.00	
486	20 BEDS COMPLETE			18,250.00	
487	BEDS ONLY			6,237.00	
488	1 KICK BUCKET			57.00	
489	30 CABINET CLOTHES			3,750.00	2,250.00
490	CABINET STOREAGE			2,868.00	
491	1 CABINET TREATMENT			1,122.00	
492	2 CART CRUSH			224.00	224.00
493	CART EQUIPMENT			137.00	
494	1 CART TRACTION			542.00	
495	2 CHAIR HIGH			55.00	
496	16 CHAIR OFFICE			691.00	
497	2 CHAIR POSTURE			132.00	132.00

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
498	2 CHAIR MOBILE			432.00	
499	1 ELECTRIC HAIR CLIPPER			70.00	70.00
500	5 COUNTER PRIV			123.00	123.00
501	DESK SINGLE PEDESTAL			600.00	
502	5 SOAP DISPENSER			2,112.00	
503	8 GUAGE COMPRESSED AIR			454.00	432.00
504	12 GUAGE OXYGEN			340.00	324.00
505	1 HOLDER ARM & LEG COMPLETE			107.00	107.00
506	8 LAMPS EXAMINING			507.00	
507	2 LARGYNGOSCOPE COMPLETE			509.00	484.00
508	LIGHT OPERATING			5,283.00	
509	2 MACHINE ECG			4,051.00	2,748.00
510	MONITOR INDIRECT AUTOMATIC BLOOD PRESSURE			4,127.00	
511	1 NEBULIZER ULTRASONIC			1,033.00	492.00
512	4 PUMPS FEEDING			1,392.00	1,392.00
513	1 PROJECTOR CASSETTE			775.00	
514	1 REFRIGERATOR			410.00	
515	1 PAPOOSE BOARD RESTRAINT			113.00	113.00
516	1 SCALE			63.00	
517	2 SCALE MOBILE			641.00	
518	12 SPHGMOMANOMETER			1,840.00	
519	1 AIRPLANE SPLINT			79.00	79.00
520	2 SPLINT LEG			168.00	168.00
521	3 SPLINT ARM			125.00	119.00
522	STAND BUSINESS MACHINE			82.00	
523	1 STRETCHER RECOVERY			1,521.00	761.00
524	CONFERENCE TABLE			432.00	
525	TABLE GYN EXAMINING			1,176.00	
526	2 TABLE INSTRUMENT			645.00	
527	1 TABLE LINEN INSPECTION			2,167.00	
528	TABLE MAGAZINE			120.00	
529	1 TABLE TREATMENT			233.00	
530	TABLE UTILITY			1,376.00	
531	4 THERMOMETER ELECTRONIC			1,613.00	768.00
532	4 TRUCK CYLINDER			519.00	124.00
533	2 UNITS ALTERNATING PRESSURE PADS			630.00	
534	UNIT DESK			722.00	
535	1 UNIT ELECTRO SURGICAL			3,144.00	
536	12 UNIT HEATING AQUAMATIC - K			1,876.00	
537	2 UNIT WALL TRANSFORMER COMPLETE			829.00	414.00
538	1 VACUUM PLASTER - VAC			334.00	
539	6 WHEELCHAIR			1,804.00	
540	1 CABINET WORK & SINK			239.00	239.00
541	2 CABINET WORK & SINK			227.00	227.00
542	1 CABINET WORK & SINK			102.00	102.00
543	2 CABINETS COUNTER WORK AND SINK			269.00	268.00
544	3 SHOWER COMPLETE			1,890.00	
545	5 SINK STAINLESS STEEL			2,610.00	
546	1 ELECTRIC TYPEWRITER			636.00	550.00
547	SAW SABER			133.00	
548	1 LIFT MANUAL			329.00	329.00
549	PAINT STRIPER			150.00	
550	LOCKE MOWER 30"			1,008.00	
551	TORO MOWER 21"			194.00	
552	SHELF STANDARD			67.00	
553	1 FIRE ALARM SYSTEM			17,885.00	17,885.00
554	1 HOOD CO2			2,808.00	2,808.00
555	1 SPRINKLER SYSTEM LAUNDRY CHUTE			980.00	980.00
556	2 BINS STORAGE			1,134.00	
557	CABINETS STEEL			655.00	
558	1 FLOOR SCRUBBER AUTOMATIC			3,042.00	
559	VACUUM CARPET SWEEPER			353.00	
560	VACUUM DRY PILE LIFTER			509.00	
561	1 SHAMPOO MACHINE AUTOMATIC			630.00	630.00
562	2 WASHER EXTRALTOR			7,088.00	5,110.00
563	1 LINT TRAP			3,455.00	2,455.00
564	1 VIEW BOX X-RAY 3 PANEL			222.00	222.00
565	1 NEBULIZER ULTRASONIC			492.00	
566	CONTROLLER AND MONITOR OXYGEN ANALYZER			1,896.00	
567	1 BILIRUBINOMETER			802.00	802.00
568	1 CONTROLLER OXYGEN			561.00	561.00
569	STAND BEDSIDE			963.00	
570	STAND IRRIGATING			278.00	
571	AIR CONDITIONER			3,936.00	
572	MACHINE ECG			1,290.00	
573	1 OPTHALMOSCOPE OTESCOPE			123.00	
574	1 CENTRIFUGE MICROHEMATOCRIT			438.00	438.00
575	3 HOOD OXYGEN			159.00	159.00
576	1 LAMP BILIRUBIN			923.00	
577	1 LAMP DIAGNOSTIC TREATMENT			450.00	
578	2 MONITOR HEART RATE			1,511.00	1,511.00
579	2 MONITOR OXYGEN			1,596.00	1,596.00
580	2 NEBULIZER HEATED			600.00	240.00
581	2 PUMP INFUSION			696.00	696.00
582	1 SCALE			1,198.00	599.00
583	2 STAND IV			459.00	
584	3 VIEW BOX X-RAY			222.00	
585	LAMP SLIT HORIZONTAL			1,922.00	
586	1 REFINAL PENCIL			567.00	567.00
587	1 PUMP PERFUSION			1,440.00	
588	1 DILATOR (SET OF 3)			102.00	102.00
589	1 FORCEPS BIOPSY PUNCH CERVICAL			173.00	173.00
590	SPECTROSCALER III A			2,800.00	
591	CART TUBULAR			90.00	

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 056013 - GENERAL HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
592	1 PHANTOM STANDARD THYROID			185.00	185.00
593	1 METER SURVEY			500.00	500.00
594	LABMONITOR			600.00	
595	1 COLONOSCOPE			4,440.00	
596	1 TREADMILL			2,520.00	2,520.00
597	1 EKG MOUNTING			175.00	175.00
598	1 MONITOR			1,400.00	1,400.00
599	1 AMPLIFIER			1,725.00	1,725.00
600	1 SWITCH BOX ELECTRACLE			288.00	288.00
601	1 MICROSCOPE			2,037.00	
602	CENTRIFUGE			220.00	
603	1 VENTILATOR			1,000.00	1,000.00
604	2 POLE PADS			300.00	300.00
605	2 STRETCHERS			5,730.00	1,910.00
606	MEDICAL & SURGICAL EQUIPMENT			5,000.00	2,500.00
607	1 CHAIR ADJUSTABLE HEIGHT			63.00	
608	1 CHAIR ADJUSTABLE REVOLVING			58.00	
609	REFRIGERATOR FREEZER			305.00	
610	21 LIGHT FIXTURE			635.00	
611	1 ELECTRIC TYPEWRITER			604.00	440.00
612	1 BOARD PAPOOSE			100.00	100.00
613	1 SINGLE LENS REFLEX CAMERA			298.00	
614	1 CART SPECIMEN			130.00	
615	1 CENTRIFUGE MICRO-HEMATOCRIT			260.00	260.00
616	2 CHAIR BLOOD COLLECTING MODULE			480.00	
617	1 CHAIR CONTOUR BLOOD DONOR			380.00	
618	2 DESK DOUBLE PEDESTAL			400.00	
619	1 DRYER PARAFFIN			125.00	125.00
620	3 FILE SLIDE			390.00	195.00
621	FILE TABULATING CARD			360.00	
622	1 HOOD SAFETY CABINET			4,500.00	4,500.00
623	1 PAGING RECEIVER			300.00	
624	ROTATOR V O R L			90.00	
625	1 SEROFUGE			160.00	
626	2 LEARNING SYSTEMS			140.00	
627	SELECTRIC TYPEWRITER			600.00	
628	1 CELL WASHER			800.00	800.00
629	1 OVERHEAD TUBE MOUNT			5,500.00	5,500.00
630	4 CASSETTES WITH PAR SPEED SCREENS			641.00	257.00
631	4 CASSETTES WITH PAR SPEED SCREENS			816.00	327.00
632	4 CASSETTES WITH PAR SPEED SCREENS			1,318.00	528.00
633	2 GND CASSETTES WITH PAR SPEED SCREENS			539.00	539.00
634	1 GND CASSETTE WITH PAR SPEED SCREENS			417.00	417.00
635	4 SCREENS			219.00	88.00
636	4 SCREENS			327.00	132.00
637	4 SCREENS			420.00	168.00
638	4 SCREENS			650.00	260.00
639	1 WHEELCHAIR			432.00	
640	1 LEAD PROTECTIVE APRON			420.00	420.00
641	3 CHAIR SWIVEL WITH ARMS			477.00	
642	1 SELECTOR CATHETER SET			700.00	700.00
643	1 IMMOBILIZER AND POSITIONER			425.00	425.00
644	20 LIGHT FIXTURE OVERHEAD			663.00	
645	AIR CONDITIONER			1,152.00	225.00
646	1 FILE CABINET			277.00	
647	1 FILE CABINET W/LOCK			145.00	110.00
648	1 POWER DRIVEN SUPPLY CART			4,200.00	2,100.00
649	CHAIRS HIGHBASE			240.00	
650	CHAIR OFFICE			200.00	
651	1 PRINTING MACHINE			400.00	400.00
652	1 FACIT TYPEWRITER			450.00	
653	1 BOTTLE FILLING UNIT PORTABLE			357.00	357.00
654	1 VESSEL PRESSURE			498.00	
655	SETTE			175.00	
656	CHAIR SINGLE			130.00	
657	TABLE			35.00	
658	1 DICTATING EQUIPMENT			6,461.00	
659	1 SURGERY CONDUCTIVE FLOOR TILE			8,985.00	8,985.00
660	1 ICU RESURFACING			2,917.00	2,917.00
TOTAL FIXED ASSETS - EQUIPMENT		148,963.99 *	179,849.17 *	269,908.00 *	109,192.00 *
EXPEND. TRANS & REIMB					
801	COST APPLIED	572,160.37-	627,422.02-	657,430.00-	657,430.00-
TOTAL EXPEND. TRANS & REIMB		572,160.37-*	627,422.02-*	657,430.00-*	657,430.00-*
TOTAL GENERAL HOSPITAL		12,414,623.11 ***	13,864,244.21 ***	14,901,908.00 ***	14,460,953.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058001 - BRET HARTE ADMINISTRATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ASST. DIR BRET HARTE			16,689.00	17,732.00
1	SECRETARY			9,855.00	10,225.00
1	STOREKEEPER II			10,626.00	11,157.00
1	ACCOUNT CLERK II			7,833.00	8,127.00
5	ACCOUNT CLERK I			33,012.00	34,250.00
5	CLERK TYPIST II			31,376.00	32,553.00
2	MEDICAL TRANSCRIBER I			13,374.00	13,876.00
2	STOCK CLERK			15,082.00	15,836.00
1	CLERK TYPIST I			5,565.00	5,774.00
101	SALARIES-REGULAR	121,786.58	138,576.85	143,412.00	149,530.00
131	SALARIES-EXTRA HELP	187.92		1,000.00	200.00
151	SALARIES - INTERIM		50.92		
171	SALARIES-OVERTIME	428.99	1,251.42	1,200.00	1,200.00
181	SALARIES - HOLIDAY PAY			1,437.00	1,437.00
191	RETIREMENT	238,803.64	261,000.86	294,418.00	294,418.00
195	HEALTH INSURANCE	37,763.40	44,455.35	45,140.00	45,140.00
197	DENTAL INSURANCE				13,835.00
TOTAL SALARIES & EMP BENEFITS		398,970.53 *	445,335.40 *	486,607.00 *	505,760.00 *
TOTAL BRET HARTE ADMINISTRATION		398,970.53 **	445,335.40 **	486,607.00 **	505,760.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058002 - BRET HARTE DIETARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	FOOD SERVICE MANAGER I			11,697.00	12,282.00
4	COOK II			31,762.00	33,350.00
1	COOK I			7,192.00	7,552.00
12	FOOD SERVICE WORKER I			70,690.00	75,108.00
101	SALARIES-REGULAR	103,655.48	111,465.10	121,341.00	128,292.00
131	SALARIES-EXTRA HELP	580.96	2,180.57	750.00	750.00
151	SALARIES - INTERIM	2,150.62	2,815.16		
171	SALARIES-OVERTIME	768.82	473.24	2,000.00	1,000.00
181	SALARIES - HOLIDAY PAY			1,971.00	1,971.00
TOTAL SALARIES & EMP BENEFITS		107,155.88 *	116,934.07 *	126,062.00 *	132,013.00 *
TOTAL BRET HARTE DIETARY		107,155.88 **	116,934.07 **	126,062.00 **	132,013.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058003 - BRET HARTE NURSING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ASSOCIATE DIRECTOR-NURSING SERVICE			19,560.00	20,094.00
1	ASSISTANT DIRECTOR-NURSING SERVICE			17,739.00	18,404.00
4	AREA ASST. DIR. NURSING SERVICE			66,649.00	69,148.00
3	HEAD NURSE			28,920.00	30,005.00
2	ASSISTANT HEAD NURSE			40,379.00	41,893.00
65	SENIOR STAFF NURSE			535,508.00	555,590.00
2	BARBER			14,654.00	15,387.00
101	SALARIES-REGULAR	702,891.27	735,107.65	723,409.00	750,721.00
131	SALARIES-EXTRA HELP		35.92	1,000.00	250.00
151	SALARIES-INTERIM	3,350.33	3,652.22		
171	SALARIES-OVERTIME	2,148.99	2,202.15	6,000.00	3,000.00
181	SALARIES - HOLIDAY PAY			9,657.00	9,657.00
TOTAL SALARIES & EMP BENEFITS		708,390.59 *	740,997.94 *	740,066.00 *	763,628.00 *
TOTAL BRET HARTE NURSING		708,390.59 **	740,997.94 **	740,066.00 **	763,628.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058004 - BRET HARTE MAIN & OPER

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	INSTITUTIONAL MAINTENANCE SUPT I			12,147.00	12,794.00
1	ELECTRICIAN			11,711.00	12,297.00
2	CRAFTS MAINTENANCE MAN			22,615.00	23,746.00
6	MAINTENANCE MAN II			57,511.00	60,387.00
1	PAINTER II			11,065.00	11,618.00
1	PAINTER I			10,380.00	11,029.00
1	VEHICLE OPERATOR II			9,619.00	10,130.00
2	VEHICLE OPERATOR I			17,051.00	17,904.00
1	WATCHMAN			6,723.00	7,143.00
1	GROUNDSMAN II			9,384.00	9,853.00
2	GROUNDSMAN I			15,549.00	16,326.00
101	SALARIES-REGULAR	169,691.02	177,177.11	183,755.00	193,157.00
131	SALARIES-EXTRA HELP	411.20	450.24	1,000.00	600.00
151	SALARIES-INTERIM	2,076.00	2,600.80		
171	SALARIES-OVERTIME	2,069.28	2,392.80	3,000.00	3,000.00
181	SALARIES - HOLIDAY PAY			1,219.00	1,219.00
TOTAL SALARIES & EMP BENEFITS		174,247.50 *	182,620.95 *	188,974.00 *	197,976.00 *
TOTAL BRET HARTE MAIN & OPER		174,247.50 **	182,620.95 **	188,974.00 **	197,976.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058005 - BRET HARTE HOUSEKEEPING

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	HOUSEKEEPER			7,884.00	8,377.00
1	ASSISTANT HOUSEKEEPER			8,291.00	8,809.00
17	PORTER-MAID			107,989.00	114,738.00
1	SEAMSTRESS			6,320.00	6,715.00
101	SALARIES-REGULAR	115,549.30	122,303.11	130,484.00	138,639.00
131	SALARIES-EXTRA HELP	517.92		1,100.00	500.00
151	SALARIES - INTERIM		918.72		
171	SALARIES-OVERTIME	1.96	6.20	300.00	100.00
181	SALARIES - HOLIDAY PAY			1,804.00	1,804.00
TOTAL SALARIES & EMP BENEFITS		116,069.18 *	123,228.03 *	133,688.00 *	141,043.00 *
TOTAL BRET HARTE HOUSEKEEPING		116,069.18 **	123,228.03 **	133,688.00 **	141,043.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058007 - BRET HARTE MEDICAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
	ADMINISTRATOR - BRET HARTE			12,297.00	12,297.00
1	MEDICAL DIRECTOR - BRET HARTE			26,523.00	27,849.00
1	CHIEF TUBERCULOSIS SERVICE			27,187.00	28,546.00
1	HOSPITAL PHYSICIAN - BRET HARTE			24,059.00	25,750.00
1	REHABILITATION PHYSICIAN			24,659.00	25,892.00
	SPECIALIST SERVICES			50,000.00	50,000.00
1	DENTIST BRET HARTE			3,708.00	3,708.00
2	HOSPITAL SOCIAL WORKER III			23,138.00	24,295.00
1	SPEECH THERAPIST II			14,590.00	15,137.00
1	CLINICAL SOCIAL WORKER II			14,294.00	14,830.00
	PHARMACIST PART TIME			6,180.00	6,180.00
1	CHAPLAIN			10,626.00	11,024.00
101	SALARIES-REGULAR	250,725.07	267,741.27	237,261.00	245,508.00
131	SALARIES-EXTRA HELP			100.00	100.00
171	SALARIES-OVERTIME	310.77	10.22	1,000.00	500.00
181	SALARIES - HOLIDAY PAY			737.00	737.00
TOTAL SALARIES & EMP BENEFITS		251,035.84 *	267,751.49 *	239,098.00 *	246,845.00 *
TOTAL BRET HARTE MEDICAL		251,035.84 **	267,751.49 **	239,098.00 **	246,845.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058008 - BRET HARTE PHYS THERAPY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
1	PHYSICAL THERAPIST II			13,294.00	13,793.00
2	PHYSICAL THERAPIST I			21,852.00	22,671.00
9	THERAPIST AIDE			66,079.00	69,383.00
1	OCCUPATIONAL THERAPIST II			13,904.00	14,425.00
1	OCCUPATIONAL THERAPIST I			11,633.00	12,069.00
1	RECREATIONAL THERAPIST			9,384.00	9,736.00
101	SALARIES-REGULAR	101,829.70	122,789.41	136,146.00	142,077.00
131	SALARIES-EXTRA HELP			100.00	100.00
151	SALARIES - INTERIM	1,480.87	212.40		
171	SALARIES-OVERTIME	254.32	326.90	500.00	300.00
181	SALARIES - HOLIDAY PAY			869.00	869.00
TOTAL SALARIES & EMP BENEFITS		103,564.89 *	123,328.71 *	137,615.00 *	143,346.00 *
TOTAL BRET HARTE PHYS THERAPY		103,564.89 **	123,328.71 **	137,615.00 **	143,346.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058010 - BRET HARTE X RAY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
1	RADIOLOGIST			24,659.00	25,147.00
2	CLINICAL LABORATORY TECH II			26,670.00	27,670.00
1	RADIOLOGICAL TECHNOLOGIST III			11,686.00	12,270.00
1	MEDICAL TECHNICIAN			8,854.00	9,186.00
	CLINICAL MICROBIOLOGIST-P.T.			1,236.00	1,236.00
101	SALARIES-REGULAR	68,344.12	75,826.45	73,105.00	75,509.00
131	SALARIES-EXTRA HELP			200.00	100.00
171	SALARIES-OVERTIME	13,515.27	22,882.46	26,000.00	9,000.00
TOTAL SALARIES & EMP BENEFITS		81,859.39 *	98,708.91 *	99,305.00 *	84,609.00 *
TOTAL BRET HARTE X RAY		81,859.39 **	98,708.91 **	99,305.00 **	84,609.00 **
GRAND TOTAL SALARIES & EMP BENEFITS		1,941,293.80 **	2,098,905.50 **	2,151,415.00 **	2,215,220.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 058011 - BRET HARTE HOSPITAL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	5,606.81	6,754.60	6,600.00	6,600.00
202	OFFICE EXPENSE - POSTAGE	2,364.86	3,207.85	3,000.00	3,000.00
203	SUBS & PERIODICALS	900.23	1,186.66	1,200.00	1,200.00
206	COMMUNICATIONS	13,340.02	13,817.11	15,000.00	15,000.00
209	MEMBERSHIPS	2,512.78	2,528.38	2,500.00	2,500.00
211	MAINTENANCE - EQUIPMENT	6,700.71	6,918.60	7,350.00	7,350.00
214	RENTS & LEASES - EQUIPMENT	4,904.63	5,657.28	7,236.00	7,236.00
217	TRANSPORTATION & TRAVEL	2,316.20	3,283.78	5,000.00	3,500.00
218	TRANS & TRAVEL - MOTOR POOL	15,069.08	14,634.30	15,000.00	15,000.00
220	SPECIALIZED SERVICES	74,139.62	78,762.01	61,800.00	61,800.00
223	PUBLICATIONS & NOTICES	394.52	405.22	1,000.00	1,000.00
226	SPECIAL DEPARTMENT EXPENSE	1,499.04	1,568.47	2,500.00	2,000.00
232	INSURANCE - WORKMANS COMPENSATION	9,332.33	10,182.48	9,059.00	9,059.00
236	INSURANCE - CASUALTY	17,736.60	15,265.00	18,000.00	18,000.00
240	PERSONAL SUPPLIES	11,467.74	10,716.25	16,000.00	13,000.00
243	FOOD	95,265.16	93,397.17	95,700.00	95,700.00
246	HOUSEHOLD EXPENSE	51,241.01	53,638.89	58,000.00	56,000.00
249	UTILITIES	42,201.80	45,740.28	46,000.00	43,000.00
255	MEDICAL & LAB SUPPLIES	59,714.73	77,201.65	85,000.00	81,000.00
260	MAINTENANCE - BLDGS & GRDS	24,285.88	23,369.37	20,000.00	20,000.00
269	SMALL TOOLS & INSTRUMENTS	1,841.39	1,836.02	2,000.00	2,000.00
TOTAL SERVICES & SUPPLIES		442,835.14 *	470,071.37 *	477,945.00 *	463,945.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	642.84	1,387.54	1,500.00	1,500.00
TOTAL OTHER CHARGES		642.84 *	1,387.54 *	1,500.00 *	1,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	68,184.98	30,233.30		
452	MISCELLANEOUS CAPITAL			1,000.00	1,000.00
453	1 MICROFILM READER PRINTER			1,500.00	1,500.00
454	1 BLENDER			365.00	
455	DRAPERIES - DIETARY			750.00	
456	2 ASPIRATOR			600.00	600.00
457	82 BEDSIDE CABINET			14,350.00	
458	50 SIDE CHAIR			1,500.00	
459	1 DIVERTER VALVE			150.00	150.00
460	DRAPERIES - NURSING			5,000.00	
461	10 FLOTATION PAD			800.00	800.00
462	2 K PAD ASSEMBLY			320.00	320.00
463	2 ULTRASONIC NEBULIZER			950.00	950.00
464	PATIENT CALL SYSTEM			15,000.00	
465	1 REFRIGERATOR			325.00	325.00
466	3 OXYGEN REGULATOR			180.00	180.00
467	4 SPHYGMOMANOMETER			400.00	400.00
468	25 BEDSIDE STAND			4,500.00	
469	1 ELECTRIC STOVE			400.00	200.00
470	4 TELEVISION SET			900.00	
471	1 MANUAL TYPEWRITER			250.00	
472	2 WHEELED WALKER			300.00	300.00
473	12 WALKERETTE			252.00	
474	1 WASHER			400.00	400.00
475	2 WHEEL CHAIR			2,150.00	1,000.00
476	AIRCONDITIONING UNIT			6,745.00	
477	1 LEAF BLOWER			350.00	
478	1 LEAK DETECTOR			130.00	130.00
479	1 VACUUM PUMP			185.00	185.00
480	1 VACUUM CLEANER			630.00	210.00
481	1 FLOOR MACHINE			1,230.00	410.00
482	1 REFRIGERATOR			325.00	325.00
483	1 WASHER			267.00	
484	2 ELECTRIC TYPEWRITER			500.00	1,000.00
485	1 TRAINING ARM			374.00	
486	1 OCC THER TRAINING KIT			95.00	95.00
487	1 BATH LIFT			286.00	
488	1 WASHER			308.00	308.00
489	1 REVOLVING CHAIR			65.00	65.00
490	1 HAND DYNAMOMETER			95.00	95.00
491	1 BICYCLE EXERCISOR			260.00	260.00
492	1 WHIRLPOOL SEAT			130.00	130.00
493	1 PHONIC MIRROR			475.00	
TOTAL FIXED ASSETS - EQUIPMENT		68,184.98 *	30,233.30 *	64,792.00 *	11,338.00 *
TOTAL BRET HARTE HOSPITAL		2,452,956.76 ***	2,600,597.71 ***	2,695,652.00 ***	2,692,003.00 ***

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059100 - CALIF MEDICAL ASSIST PROG

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 010	STATE OF CALIFORNIA	7,066,984.08	4,570,815.14		7,648,650.00
TOTAL OTHER CHARGES		7,066,984.08 *	4,570,815.14 *	*	7,648,650.00 *
TOTAL CALIF MEDICAL ASSIST PROG		7,066,984.08 **	4,570,815.14 **	**	7,648,650.00 **

FUNCTION - PUBLIC ASSISTANCE | FUND - GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 01 059800 - STATE HOSPITALS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
307	SUPPORT & CARE - COUNTY	56,530.78	31,917.50		
TOTAL OTHER CHARGES		56,530.78 *	31,917.50 *	*	*
TOTAL STATE HOSPITALS		56,530.78 **	31,917.50 **	**	**

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060100 - SUPERINTENDENT OF SCHOOLS

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	ACCOUNT CLERK III			9,147.00	9,490.00
3	ACCOUNT CLERK II			23,498.00	24,379.00
1	ACCOUNT CLERK I			6,602.00	6,850.00
2	ACCOUNT CLERK I - PART TIME			6,602.00	6,850.00
1	BOOKKEEPING MACHINE OPERATOR			7,023.00	7,286.00
101	SALARIES - REGULAR	49,737.23	48,626.34	52,872.00	54,855.00
131	SALARIES - EXTRA HELP	16.67			
151	SALARIES - INTERIM		3,024.96		
171	SALARIES-OVERTIME			50.00	50.00
TOTAL SALARIES & EMP BENEFITS		49,753.90 *	51,651.30 *	52,922.00 *	54,905.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	6,789.57	13,460.97	11,307.00	11,307.00
202	OFFICE EXPENSE - POSTAGE	2,000.00	2,666.00	2,666.00	2,400.00
203	SUBS & PERIODICALS	160.65	340.52	25.00	25.00
206	COMMUNICATIONS	10,000.00	10,196.08	11,500.00	11,000.00
211	MAINTENANCE - EQUIPMENT	870.77	1,021.93	1,000.00	1,000.00
217	TRANSPORTATION & TRAVEL	496.95	429.35	500.00	500.00
220	SPECIALIZED SERVICES	31,019.00	31,230.00	31,087.00	31,087.00
220 007	DATA PROCESSING	25,134.49	25,090.08	40,000.00	35,000.00
246	HOUSEHOLD EXPENSE	687.42	364.18	350.00	350.00
TOTAL SERVICES & SUPPLIES		77,158.85 *	84,799.11 *	98,435.00 *	92,669.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	3,002.25			
452	2 ELECTRONIC CALCULATOR			1,236.00	920.00
TOTAL FIXED ASSETS - EQUIPMENT		3,002.25 *	*	1,236.00 *	920.00 *
TOTAL SUPERINTENDENT OF SCHOOLS		129,915.00 **	136,450.41 **	152,593.00 **	148,494.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060200 - BOARD OF EDUCATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
6	BOARD OF EDUCATION			840.00	840.00
101	SALARIES - REGULAR	720.00	560.00	840.00	840.00
TOTAL SALARIES & EMP BENEFITS		720.00 *	560.00 *	840.00 *	840.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL		16.02		
209	MEMBERSHIPS	330.00	330.00	330.00	330.00
217	TRANSPORTATION & TRAVEL	220.70	331.68	550.00	550.00
220	SPECIALIZED SERVICES			1,691.00	
TOTAL SERVICES & SUPPLIES		550.70 *	677.70 *	2,571.00 *	880.00 *
TOTAL BOARD OF EDUCATION		1,270.70 **	1,237.70 **	3,411.00 **	1,720.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 01 060300 - SCHOOL DIST ORGANIZATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
217	TRANSPORTATION & TRAVEL	57.36	240.10	350.00	150.00
220	SPECIALIZED SERVICES	9.71		50.00	50.00
223	PUBLICATIONS & NOTICES	14.80	61.05	75.00	75.00
TOTAL SERVICES & SUPPLIES		81.87 *	301.15 *	475.00 *	275.00 *
TOTAL SCHOOL DIST ORGANIZATION		81.87 **	301.15 **	475.00 **	275.00 **

FUNCTION - EDUCATION | FUND - COUNTY LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 18 060900 - COUNTY LIBRARY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 012	CITY OF STOCKTON	655,976.00	704,929.00	702,427.00	735,141.00
TOTAL OTHER CHARGES		655,976.00 *	704,929.00 *	702,427.00 *	735,141.00 *
TOTAL COUNTY LIBRARY		655,976.00 **	704,929.00 **	702,427.00 **	735,141.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - AGRICULTURE EDUC

BUDGET UNIT - 01 061500 - FARM & HOME ADVISOR

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	AGRICULTURAL FIELD & LAB TECHNICIAN			9,855.00	10,471.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
2	CLERK STENOGRAPHER I			12,982.00	13,469.00
1	CLERK TYPIST III			7,454.00	7,734.00
2	CLERK TYPIST I			11,129.00	11,546.00
101	SALARIES - REGULAR	53,408.80	58,937.60	56,761.00	59,137.00
131	SALARIES - EXTRA HELP		1,131.17	200.00	200.00
171	SALARIES-OVERTIME	463.19	69.00	250.00	250.00
TOTAL SALARIES & EMP BENEFITS		53,871.99 *	60,137.77 *	57,211.00 *	59,587.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	4,173.15	5,351.63	5,200.00	5,200.00
202	OFFICE EXPENSE - POSTAGE	301.70	332.80	400.00	350.00
203	SUBS & PERIODICALS	245.91	271.12	355.00	355.00
206	COMMUNICATIONS	6,568.15	6,616.20	6,700.00	6,600.00
209	MEMBERSHIPS			10.00	10.00
211	MAINTENANCE - EQUIPMENT	1,070.16	1,148.02	1,000.00	1,000.00
214	RENTS & LEASES - EQUIPMENT	775.20	375.00	400.00	400.00
217	TRANSPORTATION & TRAVEL	1,653.51	1,911.84	1,800.00	1,700.00
218	TRANS & TRAVEL - MOTOR POOL	14,473.51	15,905.36	14,500.00	14,500.00
226	SPECIAL DEPARTMENT EXPENSE	689.00	715.86	920.00	900.00
246	HOUSEHOLD EXPENSE	78.29			
252	AGRICULTURAL	455.87	361.13	400.00	400.00
255	MEDICAL & LAB SUPPLIES	163.17	189.15	250.00	250.00
264	RENTALS-BUILDINGS & GROUNDS	17.50	17.50	75.00	75.00
269	SMALL TOOLS & INSTRUMENTS	165.99	149.55	200.00	200.00
TOTAL SERVICES & SUPPLIES		30,831.11 *	33,345.16 *	32,210.00 *	31,940.00 *
OTHER CHARGES					
301 011	STANISLAUS COUNTY	1,000.00	1,000.00	1,000.00	1,000.00
301 020	US DEPT OF COMMERCE	500.00	500.00	500.00	500.00
TOTAL OTHER CHARGES		1,500.00 *	1,500.00 *	1,500.00 *	1,500.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	612.61	2,028.43		
452	1 SPRAYER			1,100.00	1,100.00
453	1 CAMERA			225.00	225.00
454	1 PORTABLE SPEAKER			120.00	120.00
455	1 DUSTER			75.00	75.00
456	1 BACK PUMP SPRAYER			70.00	70.00
457	IRRIGATION PIPE			240.00	240.00
TOTAL FIXED ASSETS - EQUIPMENT		612.61 *	2,028.43 *	1,830.00 *	1,830.00 *
TOTAL FARM & HOME ADVISOR		86,815.71 **	97,011.36 **	92,751.00 **	94,857.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062100 - SAFETY COUNCIL

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	OTHER CHARGES				
301	CONTRIBUTION TO OTHER AGCY				
301 002	SAFETY COUNCIL	12,499.92	13,500.00	13,500.00	13,500.00
TOTAL OTHER CHARGES		12,499.92 *	13,500.00 *	13,500.00 *	13,500.00 *
TOTAL SAFETY COUNCIL		12,499.92 **	13,500.00 **	13,500.00 **	13,500.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062200 - EDUCATION - JUVENILE FACILITIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SERVICES & SUPPLIES				
226	SPECIAL DEPARTMENT EXPENSE	20,215.00	42,455.00	29,430.00	29,430.00
TOTAL SERVICES & SUPPLIES		20,215.00 *	42,455.00 *	29,430.00 *	29,430.00 *
TOTAL EDUCATION - JUVENILE FACILITIES		20,215.00 **	42,455.00 **	29,430.00 **	29,430.00 **

FUNCTION - EDUCATION | FUND - GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 01 062300 - YOUTH EMPLOYMENT PROGRAM

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
	SALARIES & EMP BENEFITS				
131	SALARIES - EXTRA HELP	36,999.25	43,820.44	42,550.00	42,550.00
TOTAL SALARIES & EMP BENEFITS		36,999.25 *	43,820.44 *	42,550.00 *	42,550.00 *
	SERVICES & SUPPLIES				
217	TRANSPORTATION & TRAVEL	3,106.01	1,573.40		
218	TRANS & TRAVEL - MOTOR POOL	240.34			
226	SPECIAL DEPARTMENT EXPENSE	923.13	191.25	3,950.00	3,950.00
TOTAL SERVICES & SUPPLIES		4,269.48 *	1,764.65 *	3,950.00 *	3,950.00 *
TOTAL YOUTH EMPLOYMENT PROGRAM		41,268.73 **	45,585.09 **	46,500.00 **	46,500.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070100 - MICKE GROVE PARK & ZOO

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	SUPERINTENDENT, MICKE GROVE			15,896.00	16,890.00
1	ZOO ATTENDANT II			9,619.00	10,100.00
3	ZOO ATTENDANT I			24,969.00	18,563.00
1	BUILDING & GROUNDS FOREMAN			13,261.00	13,924.00
1	BUILDING CUSTODIAN			7,327.00	7,602.00
1	BUILDING ATTENDANT			6,020.00	6,246.00
1	NURSERYMAN-LANDSCAPER			11,419.00	11,990.00
5	GROUNDSMAN I			38,873.00	40,817.00
1	TREE TRIMMER			9,619.00	10,100.00
2	MAINTENANCE MAN II			19,170.00	20,129.00
1	VEHICLE OPERATOR I			8,525.00	8,951.00
101	SALARIES - REGULAR	150,578.56	160,331.15	164,698.00	165,312.00
131	SALARIES - EXTRA HELP	25,218.79	26,972.12	25,000.00	25,000.00
171	SALARIES - OVERTIME	1,855.22	1,286.13	2,000.00	2,000.00
185	PER DIEM LABOR	1,826.00	1.00	400.00	
TOTAL SALARIES & EMP BENEFITS		179,478.57 *	188,590.40 *	192,098.00 *	192,312.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	90.25	150.14	150.00	150.00
202	OFFICE EXPENSE - POSTAGE	36.00	72.00	80.00	80.00
203	SUBS & PERIODICALS			30.00	30.00
206	COMMUNICATIONS	1,024.05	1,162.62	1,100.00	1,100.00
209	MEMBERSHIPS	25.00	40.00	40.00	40.00
211	MAINTENANCE - EQUIPMENT	2,111.96	2,290.29	2,200.00	1,994.00
217	TRANSPORTATION & TRAVEL	456.63	203.91	468.00	220.00
218	TRANS & TRAVEL - MOTOR POOL	6,124.36	5,893.71	6,500.00	6,500.00
220	SPECIALIZED SERVICES	165.00	531.70	600.00	3,600.00
226	SPECIAL DEPARTMENT EXPENSE	643.40	1,514.40	1,500.00	1,500.00
240	PERSONAL SUPPLIES	249.61	226.49	300.00	300.00
246	HOUSEHOLD EXPENSE	1,437.46	1,615.99	2,200.00	2,200.00
249	UTILITIES	12,117.28	13,552.28	14,000.00	14,000.00
252	AGRICULTURAL	14,755.67	14,277.72	14,900.00	14,900.00
255	MEDICAL & LAB SUPPLIES	214.24	332.97	400.00	400.00
260	MAINTENANCE - BLDGS & GRDS	9,668.47	11,762.36	9,000.00	9,000.00
269	SMALL TOOLS & INSTRUMENTS	490.53	603.60	600.00	600.00
TOTAL SERVICES & SUPPLIES		49,609.91 *	54,230.18 *	54,068.00 *	56,614.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	2,346.27	4,187.06		
452	1 LAWN MOWER SHARPENER			815.00	815.00
453	1 110 GALLON SPRAYER			962.00	962.00
454	1 SET BLEACHERS			1,350.00	1,350.00
455	1 18" ROTOR LAWN MOWER			100.00	100.00
456	1 CHAIN SAW			225.00	225.00
457	CHAIN LINK FENCE			1,400.00	
TOTAL FIXED ASSETS - EQUIPMENT		2,346.27 *	4,187.06 *	4,852.00 *	3,452.00 *
TOTAL MICKE GROVE PARK & ZOO		231,434.75 **	247,007.64 **	251,018.00 **	252,378.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070200 - RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 103	RECREATION-CITY OF LODI	14,000.00	15,000.00	16,000.00	16,000.00
301 104	RECREATION-ESCALON UNIFIED	5,000.00	5,000.00	5,000.00	5,000.00
301 105	RECREATION-RIPON UNIFIED	2,500.00	2,500.00	2,500.00	2,500.00
301 106	RECREATION-MANTECA UNIFIED	14,950.00	15,995.00	17,332.00	17,332.00
301 110	RECREATION-TRACY UNIFIED	11,000.00	15,995.00	15,995.00	15,995.00
301 111	RECREATION-LINCOLN UNIFIED	10,852.00	11,581.00	12,448.00	12,448.00
301 112	RECREATION-LINDEN UNIFIED	3,500.00	3,500.00	3,500.00	3,500.00
301 118	RECREATION-STOCKTON METRO	69,265.00	75,156.00	74,462.00	74,462.00
TOTAL OTHER CHARGES		131,067.00 *	144,727.00 *	147,237.00 *	147,237.00 *
TOTAL RECREATION		131,067.00 **	144,727.00 **	147,237.00 **	147,237.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 01 070300 - PARKS & RECREATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
7	PARKS & REC COMMISSIONERS			4,200.00	4,200.00
1	DIRECTOR OF PARKS & RECREATION			15,511.00	17,062.00
1	PARKS FOREMAN			12,597.00	13,542.00
4	PARK MAINTENANCE MAN II			35,444.00	38,102.00
5	PARK MAINTENANCE MAN I			39,757.00	41,745.00
1	PLANNING AIDE II			10,540.00	11,199.00
1	CLERK STENOGRAPHER II			7,027.00	7,291.00
* 1	PARK MAINTENANCE MAN II			8,041.00	
* 2	PARK MAINTENANCE MAN I			14,232.00	
* 1	CLERK TYPIST II			4,650.00	
101	SALARIES - REGULAR	98,198.12	116,675.06	151,999.00	133,141.00
131	SALARIES-EXTRA HELP	2,762.22	9,851.07	11,569.00	11,569.00
171	SALARIES - OVERTIME		1,152.58		
TOTAL SALARIES & EMP BENEFITS		100,960.34 *	127,678.71 *	163,568.00 *	144,710.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	1,016.04	1,015.66	1,400.00	1,400.00
202	OFFICE EXPENSE - POSTAGE	110.50	120.75	200.00	150.00
203	SUBS & PERIODICALS	126.15	96.21	200.00	200.00
206	COMMUNICATIONS	1,034.10	1,180.05	1,200.00	1,200.00
209	MEMBERSHIPS	90.00	50.00	85.00	85.00
211	MAINTENANCE - EQUIPMENT	601.66	1,521.14	1,500.00	1,355.00
214	RENTS & LEASES - EQUIPMENT	40.50	56.75	200.00	100.00
217	TRANSPORTATION & TRAVEL	533.28	741.67	1,200.00	1,200.00
218	TRANS & TRAVEL - MOTOR POOL	7,707.37	10,234.57	11,000.00	11,000.00
226	SPECIAL DEPARTMENT EXPENSE	40.68	3.50	50.00	50.00
246	HOUSEHOLD EXPENSE	596.37	735.93	1,000.00	1,000.00
249	UTILITIES	612.14	3,349.07	4,880.00	4,880.00
260	MAINTENANCE - BLDGS & GRDS	8,493.16	6,884.25	9,985.00	9,985.00
264	RENTALS-BLDGS & GRDS	998.59	602.51	1,400.00	1,400.00
269	SMALL TOOLS	320.69	948.90	500.00	500.00
TOTAL SERVICES & SUPPLIES		22,321.23 *	27,540.96 *	34,800.00 *	34,505.00 *
OTHER CHARGES					
381	TAXES & ASSESSMENTS	307.89	595.78		
TOTAL OTHER CHARGES		307.89 *	595.78 *	*	*
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	8,092.98	3,439.39		
452	1 200 AMP D C WELDER			1,080.00	200.00
453	1 TRANSIT LEVEL			300.00	300.00
454	1 TRACTOR WITH LOADER			8,500.00	8,500.00
455	3 MOBILE RADIOS AND BASE STATION			3,900.00	
456	1 SPRING TOOTH HARROW			275.00	
457	1 TRACTOR TRAILER			2,500.00	
458	1 PULL SPRAYER WITH BOOM			900.00	900.00
459	1 GANG MOWER UNIT			350.00	350.00
460	1 TURF VACUUM SWEEPER			475.00	475.00
461	1 INTERCOM SYSTEM			200.00	
462	2 EDGERS			182.00	182.00
463	2 20" ROTARY MOWERS			372.00	372.00
464	1 ELECTRONIC CALCULATOR			400.00	400.00
465	1 STENO DESK			410.00	205.00
466	2 4 DRAWER FILE CABINET			162.00	162.00
467	1 TYPEWRITER			1,100.00	180.00
468	1 BOOKCASE			64.00	32.00
469	1 STENO CHAIR			102.00	51.00
470	1 ELECTRIC DATE STAMP			250.00	250.00
471	1 STORAGE CABINET			80.00	80.00
TOTAL FIXED ASSETS - EQUIPMENT		8,092.98 *	3,439.39 *	21,602.00 *	12,639.00 *
TOTAL PARKS & RECREATION		131,682.44 **	159,254.84 **	219,970.00 **	191,854.00 **

* NEW POSITION

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070800 - CULTURAL SERVICES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 014	PIONEER MUSEUM	12,000.00	12,000.00	20,000.00	16,000.00
301 015	STOCKTON SYMPHONY	5,000.00	6,000.00	8,750.00	7,000.00
TOTAL OTHER CHARGES		17,000.00 *	18,000.00 *	28,750.00 *	23,000.00 *
TOTAL CULTURAL SERVICES		17,000.00 **	18,000.00 **	28,750.00 **	23,000.00 **

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 01 070900 - S J CO HISTORICAL SOCIETY

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 027	S J CO HISTORICAL SOCIETY	7,530.00	14,693.00	21,951.00	21,951.00
TOTAL OTHER CHARGES		7,530.00 *	14,693.00 *	21,951.00 *	21,951.00 *
TOTAL S J CO HISTORICAL SOCIETY		7,530.00 **	14,693.00 **	21,951.00 **	21,951.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - GENERAL | ACTIVITY - VETERANS MEM BLDG

BUDGET UNIT - 01 071400 - EX-SERVICEMEN

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
OTHER CHARGES					
301 303	JANE DELANO POST 235	100.00	100.00	100.00	100.00
301 304	LODI POST 22	1,053.00	1,053.00	1,053.00	1,053.00
301 305	TRACY POST 172	373.00	373.00	373.00	373.00
301 306	ESCALON POST 263	360.00	360.00	360.00	360.00
301 307	MANTECA POST 249	360.00	360.00	360.00	360.00
301 308	RIPON POST 190	319.00	319.00	319.00	319.00
301 309	ED STEWART POST 803	660.00	660.00	660.00	660.00
301 310	SHARPE GENL DEPOT POST 632	480.00	480.00	1,021.00	480.00
301 311	MANUEL A. ROXAS POST 798	360.00	360.00	400.00	360.00
301 312	LUNETA POST 52	1,000.00	1,000.00	1,000.00	1,000.00
301 313	TRACY POST 1537	300.00	300.00	300.00	300.00
301 314	LODI POST 1968	780.00	780.00	960.00	780.00
301 315	MANTECA POST 6311	240.00	240.00	240.00	240.00
301 317	ESCALON POST 8271	300.00	300.00	300.00	300.00
301 318	LT CMDR D L NALL POST 767	360.00	360.00	360.00	360.00
301 319	STOCKTON POST 266	420.00	420.00	420.00	420.00
301 320	LODI POST 1214	480.00	480.00	480.00	480.00
301 321	TRACY POST 608	180.00	180.00	180.00	180.00
301 322	ESCALON POST 655	300.00	300.00	300.00	300.00
301 323	LODI POST 59	480.00	480.00	480.00	480.00
301 324	LODI MARINE CORPS LEAGUE	240.00	240.00	240.00	240.00
301 325	UNITED SPANISH WAR VETS	108.00			
301 327	KARL ROSS POST 16	1,260.00	1,260.00	1,260.00	1,260.00
TOTAL OTHER CHARGES		10,513.00 *	10,405.00 *	11,166.00 *	10,405.00 *
TOTAL EX-SERVICEMEN		10,513.00 **	10,405.00 **	11,166.00 **	10,405.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE | FUND - DEBT SERVICE | ACTIVITY - BOND REDEM & INTERST

BUDGET UNIT - 03 080100 - BOND INTEREST & REDEMPTION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SERVICES & SUPPLIES					
220	SPECIALIZED SERVICES	1,782.25	2,033.66		
TOTAL SERVICES & SUPPLIES		1,782.25 *	2,033.66 *	*	*
OTHER CHARGES					
321	PRINCIPAL	410,000.00	420,000.00	435,000.00	435,000.00
331	INTEREST ON BONDS	56,253.75	44,978.75	34,000.00	34,000.00
351	INTEREST ON NOTES & WARRANTS	255,232.87	444,328.74	500,000.00	500,000.00
TOTAL OTHER CHARGES		721,486.62 *	909,307.49 *	969,000.00 *	969,000.00 *
TOTAL BOND INTEREST & REDEMPTION		723,268.87 **	911,341.15 **	969,000.00 **	969,000.00 **

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES | FUND - GENERAL | ACTIVITY - AIRPORTS

BUDGET UNIT - 01 090100 - STOCKTON METRO AIRPORT

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
SALARIES & EMP BENEFITS					
1	DIRECTOR OF AVIATION			17,525.00	18,401.00
1	ASSISTANT DIR. OF AVIATION			15,147.00	16,094.00
1	BUILDING & GROUNDS FOREMAN			13,261.00	13,924.00
5	MAINTENANCE MAN II			47,926.00	50,322.00
1	ACCOUNT CLERK III			9,147.00	9,490.00
1	CLERK STENOGRAPHER III			8,314.00	8,626.00
101	SALARIES - REGULAR	98,998.18	109,571.20	111,320.00	116,857.00
131	SALARIES-EXTRA HELP	594.48	284.13	650.00	650.00
151	SALARIES - INTERIM	2,171.95			
185	PER DIEM LABOR	320.00	6.00		
191	RETIREMENT	15,067.56	16,903.19	18,925.00	18,925.00
195	HEALTH INSURANCE	2,133.60	2,724.92	2,440.00	2,440.00
TOTAL SALARIES & EMP BENEFITS		119,785.77 *	129,489.44 *	133,335.00 *	138,872.00 *
SERVICES & SUPPLIES					
201	OFFICE EXPENSE - GENERAL	765.43	991.04	900.00	900.00
202	OFFICE EXPENSE - POSTAGE	211.21	274.50	300.00	300.00
203	SUBS & PERIODICALS	714.77	687.95	750.00	750.00
206	COMMUNICATIONS	5,888.86	4,745.23	5,000.00	5,000.00
209	MEMBERSHIPS	463.66	492.91	500.00	500.00
211	MAINTENANCE - EQUIPMENT	1,824.10	2,336.38	2,500.00	2,500.00
214	RENTS & LEASES - EQUIPMENT	506.47	983.79	900.00	900.00
217	TRANSPORTATION & TRAVEL	1,168.37	175.75	1,100.00	800.00
218	TRANS & TRAVEL - MOTOR POOL	4,657.59	5,014.18	5,300.00	5,000.00
220	SPECIALIZED SERVICES	950.10		1,000.00	500.00
226	SPECIAL DEPARTMENT EXPENSE	834.37	696.14	1,500.00	1,000.00
236	INSURANCE	14,291.00	14,339.00	16,000.00	16,000.00
246	HOUSEHOLD EXPENSE	18,364.76	16,590.32	18,000.00	18,000.00
249	UTILITIES	31,295.40	36,132.07	33,000.00	33,000.00
260	MAINTENANCE - BLDGS & GRDS	26,683.45	36,609.03	80,100.00	24,200.00
264	RENTALS - BUILDINGS & GROUNDS	2,573.00	7,719.00	7,719.00	7,719.00
269	SMALL TOOLS & INSTRUMENTS	323.41	433.58	500.00	500.00
TOTAL SERVICES & SUPPLIES		111,515.95 *	128,220.87 *	175,069.00 *	117,569.00 *
FIXED ASSETS - EQUIPMENT					
451	EQUIPMENT	982.05	4,213.88		
TOTAL FIXED ASSETS - EQUIPMENT		982.05 *	4,213.88 *	*	*
TOTAL STOCKTON METRO AIRPORT		232,283.77 **	261,924.19 **	308,404.00 **	256,441.00 **

COUNTY OF SAN JOAQUIN FINAL BUDGET
1972-1973

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC SERVICES | FUND - SPECIAL AVIATION | ACTIVITY - AIRPORTS

BUDGET UNIT - 07 090200 - SPECIAL AVIATION

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
FIXED ASSETS - STRUCT & IMP					
411	STRUCTURES & IMPROVEMENTS		35,000.00	10,000.00	10,000.00
TOTAL FIXED ASSETS - STRUCT & IMP		*	35,000.00 *	10,000.00 *	10,000.00 *
TOTAL SPECIAL AVIATION		**	35,000.00 **	10,000.00 **	10,000.00 **

FUNCTION - UNAPPROPRIATED RESERVE | FUND - ROAD | ACTIVITY -

BUDGET UNIT - 02 006600 -

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
UNAPPROP RESERVE					
701	PROVISION FOR CONTINGENCY			103,579.00	
TOTAL UNAPPROP RESERVE		*	*	103,579.00 *	*
TOTAL UNAPPROP RESERVE - ROADS		**	**	103,579.00 **	**

FUNCTION - | FUND - CONTINGENCY | ACTIVITY -

BUDGET UNIT - 11 106600 - PROVISION FOR CONTINGENCIES

SUB OBJECT ACCOUNT	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1970-1971	EXPENDITURES ACTUAL EXPENDITURES 1971-1972	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1972-1973	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1972-1973
UNAPPROP RESERVE					
701	PROV FOR CONT-GENERAL			650,000.00	500,000.00
TOTAL UNAPPROP RESERVE		*	*	650,000.00 *	500,000.00 *
TOTAL PROVISION FOR CONTINGENCIES		**	**	650,000.00 **	500,000.00 **

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 72-73 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL
Service Activity: STORES

Operating Details (1)	Actual 19 70-71 (2)	Actual/Estimated 1971-72 (3)	Proposed Estimates 19 72-73 (4)	Approved Estimates 19 72-73 (5)
INCOME:				
Charges for Services:				
Sales - Materials & Supplies	214 229.52	497 396.89	375 000	375 000
Other Income				
Total Income	214 229.52	497 396.89	375 000	375 000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	15 420.33	19 866.92	19 866	19 866
Plus: Purchases during year	215 387.75	495 897.87	375 000	375 000
Total Available	230 319.27	515 764.79	394 866	394 866
Less: Inventory-End of year	19 866.92	20 376.16	19 866	19 866
Cost of Inventoried Materials and Supplies Used	210 936.16	495 388.63	375 000	375 000
Other Operating Expenses:				
Total Expenses				
EXCESS INCOME OVER (UNDER) EXPENSES	3 293.36	2 008.26	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1972-73 FISCAL YEAR

Fund Title: GARAGE WORKING CAPITAL

Service Activity: MOTOR POOL & GARAGE

OPERATING DETAILS (1)	Actual 1970-71 (2)	Actual/Estimated 1971-72 (3)	Proposed Estimates 1972-73 (4)	Approved Estimates 1972-73 (5)
INCOME				
Charges for Services:				
71-01 Equipment Rentals	443 246.02	480 430.03	467 100	467 100
71-02 Garage Services & Materials	93 968.83	97 355.04	92 000	92 000
Other Income				
71-05 Insurance Recoveries	5 926.89	6 441.45	6 000	6 000
71-06 Gain on Sale of Equipment	4 664.46	(-705.39)	1 000	1 000
71-07 Miscellaneous Income	9 184.48	10 266.44	9 000	9 000
Total Income	557 008.68	593 787.57	575 000	575 100
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	10 164.46	11 461.67	11 700	11 700
Plus: Purchases during year	231 601.94	185 433.19	193 323	193 323
Total Available	241 766.40	196 894.86	205 023	205 023
Less: Inventory-End of year	11 461.67	11 261.84	11 000	11 000
Cost of Inventoried Materials and Supplies Used	230 304.73	185 633.02	194 023	194 023
Other Operating Expenses:				
81-01 Salaries & Wages	124 390.52	141 640.00	137 890	137 890
81-03 Salaries - Overtime		32.02	100	100
81-04 Salaries - Per Diem		137.00	-0-	-0-
81-05 Employee Benefits	22 603.33	25 848.23	26 857	26 857
81-07 Office Supplies	967.13	985.93	1 200	1 200
81-08 Subscriptions & Memberships	251.71	174.76	200	200
81-09 Communications	895.60	957.00	1 050	1 050
81-10 Maintenance-Shop & Office Equipment	531.14	436.00	400	400
81-11 Maintenance-Buildings	2 992.50	275.00	8 500	8 500
81-12 Building Depreciation	2 000.00	2 000.00	2 000	2 000
81-14-15 Transportation & Travel	605.83	590.79	850	850
81-16-17 Insurance	17 787.44	19 732.18	20 000	20 000
81-18 Shop Supplies	2 755.47	2 412.69	3 200	3 200
81-19 Utilities	2 902.79	2 865.98	3 100	3 100
81-20 Capital Equipment			2 925	2 925
81-21 Outside Services	16 489.02	22 057.86	22 000	22 000
81-22 Parts & Accessories		64 353.39	68 000	68 000
81-23 Equipment Depreciation	121 915.02	167 880.37	169 973	169 973
81-26 Parking Lot Rental	5 712.50	4 950.00	5 400	5 400
81-27 Licenses & Permits		25.40	20	20
81-28 Car Washing			6 000	6 000
Total Expenses	553 104.73	642 987.62	479 665	479 665
EXCESS INCOME OVER (UNDER) EXPENSES	3 903.95	(-49 200.05)	(-98 588)	(-98 588)
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				
31 Compact Sedans			85 250	85 250
23 Intermediate Sedans			74 400	74 400
24 Patrol Cars			84 000	84 000
1 Standard Sedan			4 500	4 500
5 Station Wagons			18 150	18 150
4 Club Wagons			17 250	17 250
1 Bronco			3 500	3 500
2 Carryalls			7 500	7 500
5 Pickups			12 250	12 250
3 Dump Trucks			16 000	16 000
1 Cab & Chassis			15 000	15 000
TOTAL			337 800	337 800

COUNTY OF SAN JOAQUIN PROJECTED EEA BUDGET

1972 - 1973

	Section 5		Section 6	
SALARIES & EMPLOYEE BENEFITS				
SALARIES & WAGES	1,500,760		625,128	
OTHER BENEFITS	263,545		124,637	
TRAINING	14,127			
EMPLOYMENT SERVICES	30,684			
ADMINISTRATION	225,703		95,959	
OTHER				
TOTAL FEDERAL COST	1,844,939		775,192	
COUNTY SHARE: CASH				
COUNTY SHARE: IN KIND	189,880		70,532	
GRAND TOTAL	2,034,819		845,724	

Figures include 5% salary increase and retention of lapse funded jobs

COUNTY DEPARTMENTS EEA POSITIONS

Administrator	2	Manteca-Ripon-Escalon Marshal	1
Agricultural Commissioner	4	Manteca-Ripon-Escalon Municipal Court	1
Farm & Home Advisor	1	Stockton Municipal Court	2
County Assessor	4	Department Parks & Recreation	6
Auditor-Controller	1	Personnel	3
Aviation Department	3	Planning Department	3
Building Inspector Dept.	2	Probation	7
Central Services	4	Public Assistance	14
County Clerk	1	Public Defender	6
Data Processing Division	10	Purchasing Department	3
District Attorney	6	Sheriff-Coroner	5
Government Building	13	Superintendent of Schools	2
Micke Grove	6	Treasurer-Tax Collector	1
Lodi Municipal Court	1	Department Weights & Measures	2
Lodi Marshal	1	Medical Facilities	33
County Counsel	13	Stockton Marshal	6
Farm & Creamery	1	County Sponsored Participants	9
			177

SUB-AGENT EEA POSITIONS

City of Escalon	2
Lincoln Unified	10
City of Tracy	4
Escalon Unified	10
City of Lodi	13
Delta College	17
Lodi Unified	20
Tracy Schools	38
City of Manteca	19
Parks & Recreation	12
S. J. Local Health Dist.	6
Tracy Joint Union High School	19
Stockton Unified	20
	190

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	5 300		5 300	925	4 375	17	4 358	.3022
Augusta	150		150	(-46)	196		196	.4497
Boggs Tract	1 200		1 200	437	763		763	.0963
Burkett Gardens Lighting	12 000		12 000	3 017	8 983	9	8 974	.2224
Burkett Garden Acres Ltg.	4 300		4 300	1 135	3 165		3 165	.2191
Clements	250		250	129	121		121	.0606
Elkhorn	1 400		1 400	482	918		918	.4236
Farmington	550		550	139	411		411	.2889
Lathrop	3 600		3 600	923	2 677	14	2 663	.1884
Linden	1 750		1 750	370	1 380	94	1 286	.1258
Lockeford	2 500		2 500	523	1 977	147	1 830	.2073
Mariposa Heights	400		400	(-139)	539		539	.3919
Mission Village	500		500	155	345	3	342	.1206
Morada Estates	850		850	111	739		739	.1764
Morada Manor	350		350		350		350	.1733
North Oaks	725		725	91	634	1	633	.0975
North Wilson Way	4 000		4 000	913	3 087	83	3 004	.2868
Northeast Stockton	12 000		12 000	1 901	10 099	8	10 091	.1581
Oro Street	5 100		5 100	835	4 265		4 265	.2393
Pacific Avenue								
Plymouth Village	6 000		6 000	816	5 184	8	5 176	.1623
Rancho Village	200		200	50	150		150	.2423
Ripon	13 000		13 000	3 451	9 549	653	8 896	.1493
Shippee-French Camp	500		500	123	377		377	.4503
Silva Gardens	600		600	(-202)	802		802	.5037
Stockton No. 5	1 650		1 650	259	1 391		1 391	.2122
South French Camp	600		600	(-204)	804		804	.4155
Southwest Stockton	2 400		2 400	659	1 741		1 741	.1967
Thornton	1 650		1 650	252	1 398		1 398	.3591
Tuxedo-Country Club	3 600		3 600	719	2 881	4	2 877	.0759
Victor	825		825	256	569	200	369	.1279
Van Buskirk								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19___ Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	2 925			2 000		925		925
Augusta	(-46)					(-46)		(-46)
Boggs Tract	637			200		437		437
Burkett Gardens Lighting	7 517			4 500		3 017		3 017
Burkett Garden Acres Lighting	2 135			1 000		1 135		1 135
Clements	229			100		129		129
Elkhorn	882			400		482		482
Farmington	339			200		139		139
Lathrop	1 841			1 200		641	282	923
Linden	866			600		266	104	370
Lockeford	1 158			800		358	165	523
Mariposa Heights	(-139)					(-139)		(-139)
Mission Village	305			150		155		155
Morada Estates	416			350		111		111
Morada Manor								
North Oaks	391			300		91		91
North Wilson Way	2 513			1 600		913		913
Northeast Stockton	6 901			5 000		1 901		1 901
Oro Street	2 835			2 000		835		835
Pacific Avenue	1 813			1 813				
Plymouth Village	3 316			2 500		816		816
Rancho Village	125			75		50		50
Ripon	7 607			5 000		2 607	844	3 451
Shippee-French Camp	273			150		123		123
Silva Gardens	(-202)					(-202)		(-202)
Stockton No. 5	909			650		259		259
South French Camp	(-204)					(-204)		(-204)
Southwest Stockton	1 659			1 000		659		659
Thornton	752			500		252		252
Tuxedo-Country Club	2 219			1 500		719		719
Victor	538			350		188	68	256
Van Buskirk	38			38				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd.)								
West Lane	1 150		1 150	236	914	33	881	.1309
Woodbridge	1 600		1 600	520	1 080	239	841	.1333
MAINTENANCE DISTRICTS								
Acampo	2 000		2 000	703	1 297		1 297	1.1354
Almond Park	1 200		1 200	227	973		973	.9173
Ashley	150		150	87	63		63	.0673
Bowling Green Estates	300		300	34	266		266	.1219
Colonial Heights								
General	23 000		23 000		23 000		23 000	.9390
Reserve		5 000	5 000		5 000		5 000	
Country Club Vista	2 600		2 600	(-157)	2 757		2 757	2.1253
Country Estates	200		200	7	193		193	.1955
Elkhorn Golf Course Estates	1 500		1 500	269	1 231		1 231	.6124
Gayla Manor	2 650		2 650	154	2 496		2 496	.5496
Kirst Estates	1 500		1 500	926	574		574	.3371
Lathrop Acres	3 000		3 000		3 000		3 000	2.7482
Lincoln Village								
General	85 000		85 000	2 247	82 753	118	82 635	.7523
Reserve								
Lockeford								
Maurland Manor	1 500		1 500	348	1 152		1 152	.4683
Mokelumne Acres	1 400		1 400	(-11)	1 411		1 411	.5313
Morada Acres	1 800		1 800	461	1 339		1 339	.5295
Morada Estates	5 708		5 708	707	5 001		5 001	1.0855
Morada Manor	2 000		2 000	185	1 815		1 815	.9623
Pacific Gardens Sanitary								
General	50 000		50 000	9 203	40 797	557	40 240	.4247
Reserve								
Rancho San Joaquin	1 800	1 549	3 349		3 349		3 349	1.0000
Raymus Village	19 200		19 200		19 200		19 200	2.4168
Riviera Cliffs	2 000		2 000	2 000				
Rosemar Manor								
Shaded Terrace	2 500		2 500	413	2 087		2 087	.4430
Spring Creek Estates	2 325		2 325	47	2 278		2 278	.9644
Sunnyside	1 300		1 300	106	1 194		1 194	.8726

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd.)								
West Lane	636			400		236		236
Woodbridge	960			600		360	160	520
MAINTENANCE DISTRICTS								
Acampo	1 503			800		703		703
Almond Park	1 227			1 000		227		227
Ashley	312			225		87		87
Bowling Green Estates	634			600		34		34
Colonial Heights								
General	8 812			8 812				
Reserve	34 833		34 833					
Country Club Vista	(-157)					(-157)		(-157)
Country Estates	107			100		7		7
Elkhorn Golf Course Estates	2 469			2 200		269		269
Gayla Manor	1 654			1 500		154		154
Kirst Estates	926					926		926
Lathrop Acres								
Lincoln Village								
General	92 247			90 000		2 247		2 247
Reserve	76 392			76 392				
Lockeford	3 783			3 783				
Maurland Manor	2 448			2 100		348		348
Mokelumne Acres	889			900		(-11)		(-11)
Morada Acres	3 061			2 600		461		461
Morada Estates	3 707			3 000		707		707
Morada Manor	1 885			1 700		185		185
Pacific Gardens Sanitary								
General	59 203			50 000		9 203		9 203
Reserve	165 277			165 277				
Rancho San Joaquin	4 651			4 651				
Raymus Village	3 401			3 401				
Riviera Cliffs	10 671			8 671		2 000		2 000
Rosemar Manor								
Shaded Terrace	2 213			1 800		413		413
Spring Creek Estates	1 047			1 000		47		47
Sunnyside	2 106			2 000		106		106

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTS. (Cont'd.)								
Swain Oaks								
Wilkinson Manor	3 500		3 500	457	3 043		3 043	.4051
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	375 832		375 832	228 334	147 498	9 393	138 105	.0200
Flood Control Zone 9	289 231		289 231	39 003	250 228	1 523	248 705	.0722
AIR POLLUTION CONTROL DIST.								
S.J. County Air Pollution Control	48 960		48 960	48 960				
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	5 885		5 885	460	5 425	358	5 067	.6881
County Service Area No. 2	13 762		13 762	2 658	11 104	293	10 811	.2434
County Service Area No. 3	15 965		15 965	2 542	13 423	207	13 216	.2280
County Service Area No. 4	31 000		31 000	2 882	28 118	272	27 846	.1265
County Service Area No. 5	3 400		3 400	372	3 028	7	3 021	.3512
County Service Area No. 8	7 600		7 600	3 051	4 549	270	4 279	.5000
County Service Area No. 11	1 204		1 204	56	1 148	2	1 146	.2500
TOTAL SPECIAL DISTS. GOVRN'D. THROUGH BD. OF SUPERVISORS	1 101 672	6 549	1 108 221	365 567	742 654	14 513	728 141	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Cont'd.)								
Swain Oaks	643			643				
Wilkinson Manor	3 957			3 500		457		457
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	340 659			248 076		92 583	135 751	228 334
Flood Control Zone 9	126 938			100 000		26 938	12 065	39 003
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	45 536	11 229		4 307		30 000	18 960	48 960
PARKS & RECREATION DISTRICTS								
County Service Area No. 1	4 353	4 353					460	460
County Service Area No. 2	13 686	9 000		3 586		1 100	1 558	2 658
County Service Area No. 3	17 159	9 000		7 500		659	1 883	2 542
County Service Area No. 4	56 966	13 000		42 500		1 466	1 416	2 882
County Service Area No. 5	3 387	3 200				187	185	372
County Service Area No. 8	2 536			(-96)		2 632	419	3 051
County Service Area No. 11	1 183			1 222		(-39)	95	56
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 154 493	49 782	276 502	637 057		191 152	174 415	365 567

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 87-2118

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19____ (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
MAINTENANCE DISTRICTS							
Colonial Heights	34 833			5 000	5 000	39 833	
Lincoln Village	76 392					76 392	
Pacific Gardens	165 277					165 277	
						281 502	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36142

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 517 790 ; Unsecured Roll: 4 890	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 925			2 000		925		925

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 300		5 300	925	4 375	17	4 358	.3022

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	4 921	5 254	5 300	5 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AUGUSTA LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36157

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 8478-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 45 870 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-46)							(-46)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	†otal Requirements	Available Financing	Total	Unsecured	Secured	
	150		150	(-46)	196		196	.4497

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__	Actual ☐ Estimated ☐ Revenues 19__	Revenue Estimates Requested ☐ Recommended ☐ 19__	Approved/Adopted by the Governing Board 19__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 . 71	Actual ☒ Estimated ☐ Expenditures 19 71 . 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73	Approved/Adopted by the Governing Board 19 72 . 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES		46	150	150	
Utilities					

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 833 615 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	637			200		437		437

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 200		1 200	437	763		763	.0963

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	829	1 028	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 72

36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 246 815 ; Unsecured Roll: 3 090	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 517			4 500		3 017		3 017

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	12 000		12 000	3 017	8 983	9	8 974	.2224

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	10 740	11 343	12 000	12 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDEN ACRES LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73 36155

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 520 025 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 135			1 000		1 135		1 135

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 300		4 300	1 135	3 165		3 165	.2191

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	3 993	4 232	4 300	4 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 2472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 209 975 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	229			100		129		129

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	250		250	129	121		121	.0606

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	175	186	250	250	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36143

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 228 110 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	882			400		482		482

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 400		1 400	482	918		918	.4236

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 210	1 281	1 400	1 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 149 745 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	339			200		139		139

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550		550	139	411		411	.2889

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(9)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	480	510	550	550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

35101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 487 130 ; Unsecured Roll: 8 146	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 841			1 200		641	282	923

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	923	2 677	14	2 663	.1884

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☐ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	234	238	277	277	
State - Business Inventory Property Tax Relief	6	5	5	5	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	2 772	3 058	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73 35102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 075 598 ; Unsecured Roll: 89 401	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	866			600		266	104	370

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	1 750		1 750	370	1 380	94	1 286	.1258

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☐ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	48	50	66	66	
State - Business Inventory Property Tax Relief	121	33	38	38	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	1 556	1 698	1 750	1 750	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73 35103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 929 076 ; Unsecured Roll: 72 351	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 158			800		358	165	523

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 500		2 500	523	1 977	147	1 830	.2073

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970. 71	1971 .72	1972. 73	1972. 73	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	166	124	128	128	
State - Business Inventory Property Tax Relief	40	29	37	37	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970. 71	1971 .72	1972. 73	1972. 73	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	2 036	2 232	2 500	2 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MARIPOSA HEIGHTS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73 36156

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 144 745 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-139)					(-139)		(-139)

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	400		400	(-139)	539		539	.3919

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 . 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 . 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73 (10)	Approved/Adopted by the Governing Board 19 72 . 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities		139	400	400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MISSION VILLAGE LIGHTING (Name) **DISTRICT BUDGET** 36108
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 298 320 ; Unsecured Roll: 2 630	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Benance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	305			150		155		155

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	155	345	3	342	.1206

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	393	417	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36152

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 440 900 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	461			350		111		111

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	850		850	111	739		739	.1764

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	742	789	850	850	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 . 73

36160

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 212 470 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	350		350		350		350	.1733

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 . 71	Actual ☒ Estimated ☐ Expenditures 1971 . 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 . 73	Approved/Adopted by the Governing Board 1972 . 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities			350	350	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH OAKS LIGHTING (Name) **DISTRICT BUDGET** 36111
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 683 090 ; Unsecured Roll: 1 180	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	391			300		91		91

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	725		725	91	634	1	633	.0975

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	655	696	725	725	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 8472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 102 275 ; Unsecured Roll: 25 250	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 513			1 600		913		913

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 000		4 000	913	3 087	83	3 004	.2868

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	3 735	3 724	4 000	4 000	

State Controller
County Budget Act
1985

COUNTY OF [illegible]
STATE OF CALIFORNIA
[illegible] DISTRICT BUDGET
Name
BUDGET FOR THE FISCAL YEAR 19[illegible]

DISTRICT BUDGET FORM
(SCHEDULE 13)
GOVERNING BOARD:
Board of Supervisors
Other

SUMMARY DATA

FUND	NET ASSESSED VALUATION		ALLOWANCE FOR DELINQUENCY	
	Secured roll: [illegible]	Unsecured roll: [illegible]	Secured: [illegible] %	Unsecured: [illegible] %
	Secured roll:	Unsecured roll:	Secured: [illegible] %	Unsecured: [illegible] %
	Secured roll:	Unsecured roll:	Secured: [illegible] %	Unsecured: [illegible] %

FUND	FUND BALANCE—UNAVAILABLE				FUND BALANCE AVAILABLE			
	Fund balance as of June 30 19[illegible] Actual ☐ Est ☐	Reserve for Encumbrances	Reconciled General Reserves and Reserves within UCD Trees	Other Reserves	Required by District	Not Needed to Balance Budget for Requirements	Available for Appropriation Other Than Current Property Taxes	Use Available Balance
	[illegible]			[illegible]		[illegible]		[illegible]

FUND	REQUIREMENT				MEANS OF FINANCING			
	Expenditure Appropriations	Previous Reserves Increase / Few Reserves	Total Requirements	Available Financing	Total	Property Taxes Required	Current Property Taxes	Tax Rate Required Actual ☐ Est ☐
	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

ANALYSIS OF SOURCE OF FINANCE
Other than Current Property Taxes

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Budget Estimate ☐ Requested ☐ Recommended ☐	Approved Budget for Governing Board	Use Effects of Operating Mode Otherwise Indicated
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditure	Actual ☐ Estimated ☐ Expenditure	Expenditure Estimate ☐ Requested ☐ Recommended ☐	Approved Budget for Governing Board	Use Effects of Operating Mode Otherwise Indicated
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SERVICES & SUPPLIES					
Utilities	[illegible]	[illegible]	[illegible]	[illegible]	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING **DISTRICT BUDGET** 36114
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 875 805 ; Unsecured Roll: 80	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 835			2 000		835		835

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 100		5 100	835	4 265		4 265	.2393

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	4 544	4 892	5 100	5 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC AVENUE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0085

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 540 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 813			1 813				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19____-____	19____-____	19____-____	19____-____	
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 157	199			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36116

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 8478-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 356 260 ; Unsecured Roll: 4 585	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 316			2 500		816		816

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 000		6 000	816	5 184	8	5 176	.1623

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	5 369	5 879	6 000	6 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO VILLAGE LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

36150

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0069

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 65 140 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	125			75		50		50

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	200		200	50	150		150	.2423

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	175	186	200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 270 222 ; Unsecured Roll: 352 765	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	7 607			5 000		2 607	844	3 451

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 000		13 000	3 451	9 549	653	8 896	.1493

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	545	597	489	489	
State - Business Inventory Property Tax Relief	398	517	355	355	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SERVICES & SUPPLIES					
Specialized Services			1 000	1 000	
Utilities	10 760	11 240	12 000	12 000	
Total	10 760	11 240	13 000	13 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE-FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 88 155 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	273			150		123		123

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	123	377		377	.4503

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	393	417	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SILVA GARDENS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36159

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 167 600 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-202)					(-202)		(-202)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	600		600	(-202)	802		802	.5037

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities		202	600	600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON LIGHTING NO. 5 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36123

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 2472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 689 940 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	909			650		259		259

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 650		1 650	259	1 391		1 391	.2122

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 417	1 547	1 650	1 650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH FRENCH CAMP LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36158

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 203 675 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-204)					(-204)		(-204)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	600		600	(-204)	804		804	.4155

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☒ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☒ 19 .	Approved/Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 . 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities		204	600	600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 931 475 ; Unsecured Roll: 83 420	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 659			1 000		659		659

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 400		2 400	659	1 741		1 741	.1967

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	2 002	2 201	2 400	2 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36125

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 409 770 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	752			500		252		252

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 650		1 650	252	1 398		1 398	.3591

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___-___	Actual ☐ Estimated ☐ Revenues 19 ___-___	Revenue Estimates Requested ☐ Recommended ☐ 19 ___-___	Approved/Adopted by the Governing Board 19 ___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 186	1 596	1 650	1 650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 985 685 ; Unsecured Roll: 4 380	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 219			1 500		719		719

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	719	2 881	4	2 877	.0759

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☑ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	3 284	3 457	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VAN BUSKIRK LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36145

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	38			38				

FUND	REQUIREMENTS				MEANS OF FINANCING			
					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	635				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
VICTOR LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

35105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 303 375 ; Unsecured Roll: 140 981	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	538			350		188	68	256

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	825		825	256	569	200	369	.1279

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	27	19	19	19	
State - Business Inventory Property Tax Relief	17	96	49	49	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Utilities	697	765	825	825	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 -73

36127

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 707 995 ; Unsecured Roll: 21 145	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	636			400		236		236

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 150		1 150	236	914	33	881	.1309

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 -71	Actual ☒ Estimated ☐ Expenditures 1971 -72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 -73	Approved/Adopted by the Governing Board 19 72 -73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	985	1 070	1 150	1 150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 662 082 ; Unsecured Roll: 87 124	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	960			600		360	160	520

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	520	1 080	239	841	.1333

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	70	92	65	65	
State - Business Inventory Property Tax Relief	53	17	95	95	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 300	1 465	1 600	1 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ACAMPO MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36230

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 120 245 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 503			800		703		703

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 000		2 000	703	1 297		1 297	1.1354

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	1 705	1 720	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 111 650 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 227			1 000		227		227

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 200		1 200	227	973		973	.9173

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	374	354	650	650	
Utilities	308	434	400	400	
Taxes	41	78	150	150	
Total	723	866	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36251

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 98 455 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	312			225		87		87

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	150		150	87	63		63	.0673

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services		16	100	100	
Utilities	39	39	50	50	
Total	39	55	150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BOWLING GREEN ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

36248

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S.F. 2478-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 229 525 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	634			600		34		34

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	300		300	34	266		266	.1219

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 . (2)	Actual ☐ Estimated ☐ Revenues 19 . (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 . (4)	Approved/Adopted by the Governing Board 19 . (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 . 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 . 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73 (10)	Approved/Adopted by the Governing Board 19 72 . 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	80	100	200	200	
Utilities	59	59	100	100	
Total	139	159	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 138 490 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 812			8 812				
Reserve	34 833		34 833					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			Secured Roll Actual ☒ Est. ☐
					Total	Unsecured	Secured	
General	23 000		23 000		23 000		23 000	.9390
Reserve		5 000	5 000		5 000		5 000	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	5 058	3 000	1 729	1 729	
Specialized Services	13 147	10 091	12 071	12 071	
Special Department Expense	1 370	1 440	1 000	1 000	
Utilities	6 584	8 057	8 200	8 200	
Taxes	144				
Total	26 303	22 588	23 000	23 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB VISTA MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36257

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 136 550 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	(-157)					(-157)		(-157)

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 600		2 600	(-157)	2 757		2 757	2.1253

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		174	2 600	2 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTRY ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

36256

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 103 870 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	107			100		7		7

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	200		200	7	193		193	.1955

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities		92	200	200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINT. (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36232

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 211 560 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 469			2 200		269		269

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	269	1 231		1 231	.6124

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	400	222	700	700	
Utilities	629	795	800	800	
Total	1 029	1 017	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 478 020 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Unencumbered General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 654			1 500		154		154

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate — Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 650		2 650	154	2 496		2 496	.5496

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	383	900	1 400	1 400	
Utilities	843	981	1 000	1 000	
Taxes	122	154	250	250	
Total	1 348	2 035	2 650	2 650	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 179 210 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	926					926		926

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	926	574		574	.3371

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70. 71	Actual ☒ Estimated ☐ Expenditures 19 71 . 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73	Approved/Adopted by the Governing Board 19 72 . 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services			1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP ACRES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36255

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 114 905 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 000		3 000		3 000		3 000	2.7482

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			3 000	3 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 561 610 ; Unsecured Roll: 15 920	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	92 247			90 000		2 247		2 247
Reserve	76 392		76 392					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	85 000		85 000	2 247	82 753	118	82 635	.7523

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	10 077	16 689	17 000	17 000	
Specialized Services	22 949	28 025	37 000	37 000	
Special Department Expense	3 885	4 132	3 000	3 000	
Utilities	24 962	27 411	28 000	28 000	
Taxes	470				
Fixed Assets	2 888				
Total	65 231	76 257	85 000	85 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

36233

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 113 060 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 783			3 783				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19 __-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 258 890 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 448			2 100		348		348

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	348	1 152		1 152	.4683

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	19 70 - 71 (2)	19 71 - 72 (3)	19 72 - 73 (4)	19 72 - 73 (5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☐ Estimated ☒ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 70 - 71 (8)	19 71 - 72 (9)	19 72 - 73 (10)	19 72 - 73 (11)	(12)
SERVICES & SUPPLIES					
Specialized Services	529	517	750	750	
Utilities	599	709	750	750	
Total	1 128	1 226	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 279 552 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	889			900		(-11)		(-11)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 400		1 400	(-11)	1 411		1 411	.5313

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	307	221	400	400	
Utilities	856	1 028	1 000	1 000	
Total	1 163	1 249	1 400	1 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

36229

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 266 180 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 061			2 600		461		461

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 800		1 800	461	1 339		1 339	.5295

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	665	970	950	950	
Utilities	505	585	650	650	
Taxes	68	132	200	200	
Total	1 238	1 687	1 800	1 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ESTATES MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 -73

36253

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 484 930 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 707			3 000		707		707

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 708		5 708	707	5 001		5 001	1.0855

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 -71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 -72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 -73 (10)	Approved/Adopted by the Governing Board 1972 -73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	1 384	4 674	1 000	1 000	
Utilities	2 997	1 578	3 000	3 000	
Taxes	63	144	250	250	
Loan Repayment		1 550	1 458	1 458	
Total	4 444	7 946	5 708	5 708	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA MANOR MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1972 - 73

36209

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 198 530 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 885			1 700		185		185

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	185	1 815		1 815	.9623

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	616	663	850	850	
Utilities	804	883	900	900	
Taxes	103	198	250	250	
Total	1 523	1 744	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 973 245 ; Unsecured Roll: 71 020	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	59 203			50 000		9 203		9 203
Reserve	165 277		165 277					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	50 000		50 000	9 203	40 797	557	40 240	.4247

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	6 182	7 000	11 800	11 800	
Specialized Services	29 429	24 200	26 908	26 908	
Special Department Expense	4 775	6 492	4 192	4 192	
Taxes	619				
Utilities	6 554	6 901	7 100	7 100	
Total	47 559	44 593	50 000	50 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO SAN JOAQUIN MAINTENANCE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1972 - 73

36117

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 352 490 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 651			4 651				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	1 800	1 549	3 349		3 349		3 349	1.000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	860	630	700	700	
Utilities	941	1 054	1 100	1 100	
Total	1 801	1 684	1 800	1 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RAYMUS VILLAGE MAINTENANCE (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 1972 - 73

36247

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 836 250 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 401			3 401				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	19 200		19 200		19 200		19 200	2.4168

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	5 608	12 883	10 000	10 000	
Utilities	5 671	5 989	6 200	6 200	
Fixed Assets		19 010			
Loan Repayment			3 000	3 000	
Total	11 279	37 882	19 200	19 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIVIERA CLIFFS MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

36218

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 054 860 ; Unsecured Roll: 2 545	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	10 671			8 671		2 000		2 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000		2 000	2 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Utilities	1 321	1 380	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ROSEMAR MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36219

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19____ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	782				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36220

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 495 820 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 213			1 800		413		413

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 500		2 500	413	2 087		2 087	.4430

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	605	312	825	825	
Utilities	900	1 293	1 300	1 300	
Taxes	210	368	375	375	
Total	1 715	1 973	2 500	2 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SPRING CREEK ESTATES MAINTENANCE **DISTRICT BUDGET** 36241
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 248 620 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 047			1 000		47		47

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 325		2 325	47	2 278		2 278	.9644

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	1 211	494	625	625	
Utilities	1 310	1 696	1 700	1 700	
Total	2 521	2 190	2 325	2 325	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

36146

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 144 030 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 106			2 000		106		106

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 300		1 300	106	1 194		1 194	.8726

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	317	77	300	300	
Utilities	656	785	1 000	1 000	
Total	973	862	1 300	1 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SWAIN OAKS MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36224

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

NTED BY CARLISLE CO., S F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	643			643				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	4 323				

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WILKINSON MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

36228

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 790 690 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 957			3 500		457		457

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 500		3 500	457	3 043		3 043	.4051

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	676	1 018	1 000	1 000	
Utilities	1 463	1 642	1 750	1 750	
Taxes	270	553	750	750	
Total	2 409	3 213	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 711 969 920 ; Unsecured Roll: 49 462 815	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	340 659			248 076		92 583	135 751	228 334

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	375 832		375 832	228 334	147 498	9 393	138 105	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
STATE OF CALIFORNIA					
Flood Control Projects	38 712	457 986	125 000	125 000	
State - Homeowners Property Tax Relief	5 532	5 572	5 986	5 986	
State - Business Inventory Property Tax Relief	4 188	4 287	4 765	4 765	
Total	48 432	467 845	125 000	135 751	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			19 926	19 926	
1 Flood Control Engineering Assistant			14 165	14 165	
3 Junior Civil Engineers			34 695	34 695	
2 Senior Engineering Aides			17 011	17 011	
1 Clerk Stenographer II			7 990	7 990	
7 Commissioners			5 000	5 000	
Retirement			16 000	16 000	
Overtime			1 000	1 000	
Board of Supervisors			1 440	1 440	
Health Insurance			2 000	2 000	
Salary Adjustments			10 000	10 000	
TOTAL SALARIES & EMPLOYEE BENEFITS	115 340	110 746	129 227	129 227	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S.J. CO. FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

34100

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			102 000	102 000	
Office Expense - General			1 800	1 800	
Office Expense - Postage			900	900	
Office Expense - Subs. & Periodicals			100	100	
Memberships			2 155	2 155	
Maintenance - Equipment			1 000	1 000	
Transportation & Travel			2 000	2 000	
Transportation & Travel - Motor Pool			200	200	
Insurance			2 600	2 600	
Utilities			500	500	
Small Tools			500	500	
Special Departmental Expense			5 000	5 000	
Communications			700	700	
Maintenance - Structures & Grounds			500	500	
Laboratory Supplies			500	500	
Duck Creek Project (State of California)			25 000	25 000	
Mosher Creek Project (State of California)			100 000	100 000	
TOTAL SERVICES & SUPPLIES	173 894	490 539	245 455	245 455	
FIXED ASSETS - EQUIPMENT					
1 Water Cooler			150	150	
1 Semi-Tank Trailer w/ Auxiliary Engine & Pump			1 000	1 000	
TOTAL FIXED ASSETS	12 770	4 432	1 150	1 150	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	302 004	605 717	375 832	375 832	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE #9 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☑
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 362 270 619 ; Unsecured Roll: 2 011 422	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☑ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	126 938			100 000		26 938	12 065	39 003

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☑ Est. ☐
	289 231		289 231	39 003	250 228	1 523	248 705	.0722

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
U. S. ARMY CORPS OF ENGINEERS			3 434	3 434	
SAN JOAQUIN COUNTY			8 631	8 631	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense	196 815	251 667	286 731	286 731	
Utilities	2 262	2 889	2 500	2 500	
TOTAL	199 077	254 556	289 231	289 231	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN COUNTY AIR POLLUTION CONTROL **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

34200

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	45 536	11 229		4 307		30 000	18 960	48 960

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	48 960		48 960	48 960				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(1)	1970 - 71 (2)	1971 - 72 (3)	1972 - 73 (4)	1972 - 73 (5)	(6)
COUNTY OF SAN JOAQUIN	13 372	29 887	18 960	18 960	
PLANNING & ENGINEERING SERVICES		250			
TOTAL	13 372	30 137	18 960	18 960	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	1970 - 71 (8)	1971 - 72 (9)	1972 - 73 (10)	1972 - 73 (11)	(12)
OTHER CHARGES					
Contract with S. J. Local Health District	7 271	24 201	48 960	48 960	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 1 (Name) **DISTRICT BUDGET** (Boggs Tract Park)

BUDGET FOR THE FISCAL YEAR 1972 - 73 49701

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 775 094 ; Unsecured Roll: 62 718	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 353	4 353					460	460

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 885		5 885	460	5 425	358	5 067	.6881

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	215	304	367	367	
State - Business Inventory Property Tax Relief	148	116	93	93	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	7 262	1 672	4 795	4 795	
Utilities	638	794	1 090	1 090	
Total	7 900	2 466	5 885	5 885	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 (Name) **DISTRICT BUDGET** (MADISON PARK)
BUDGET FOR THE FISCAL YEAR 1972 - 73 49702

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 674 857 ; Unsecured Roll: 138 224	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	13 686	9 000		3 586		1 100	1 558	2 658

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	13 762		13 762	2 658	11 104	293	10 811	.2434

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	998	1 297	1 487	1 487	
State - Business Inventory Property Tax Relief	39	54	71	71	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	5 227	5 764	12 659	12 659	
Utilities	960	1 111	1 103	1 103	
Total	6 187	6 875	13 762	13 762	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 (Name) **DISTRICT BUDGET** (Garden Acres Park)
BUDGET FOR THE FISCAL YEAR 1972 - 73 49703

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 102 071 ; Unsecured Roll: 93 370	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 159	9 000		7 500		659	1 883	2 542

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	15 965		15 965	2 542	13 423	207	13 216	.2280

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 077	1 454	1 507	1 507	
State - Business Inventory Property Tax Relief	391	356	376	376	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	8 404	2 340	14 240	14 240	
Utilities	1 506	1 692	1 725	1 725	
Total	9 910	4 032	15 965	15 965	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) **DISTRICT BUDGET** (Lathrop Park)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0085

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 162 062 ; Unsecured Roll: 191 292	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	56 966	13 000		42 500		1 466	1 416	2 882

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	31 000		31 000	2 882	28 118	272	27 846	.1265

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	310	293	279	279	
State - Business Inventory Property Tax Relief	1 279	1 157	1 137	1 137	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	25 118	10 363	29 700	29 700	
Utilities	1 152	980	1 300	1 300	
Total	26 270	11 343	31 000	31 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 5 (Name) **DISTRICT BUDGET** (Raymus Village Park)

BUDGET FOR THE FISCAL YEAR 1972 - 73 49705

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 905 278 ; Unsecured Roll: 1 741	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 387	3 200				187	185	372

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	3 400		3 400	372	3 028	7	3 021	.3512

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	133	198	185	185	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	2 671	263	3 400	3 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 (Name) **DISTRICT BUDGET** (Taft Park)
BUDGET FOR THE FISCAL YEAR 1972 - 73 49708

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 900 864 ; Unsecured Roll: 113 595	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	2 536			(-96)		2 632	419	3051

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	7 600		7 600	3 051	4 549	270	4 279	.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		184	398	398	
State - Business Inventory Property Tax Relief		5	21	21	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		54	7 600	7 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET** (Larch Clover Park)
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

49711

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 482 524 ; Unsecured Roll: 900	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 183			1 222		(-39)	95	56

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 204		1 204	56	1 148	2	1 146	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief		86	93	93	
State - Business Inventory Property Tax Relief		1	2	2	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES		28	1 204	1 204	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0083

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	22 200		22 200	3 220	18 980	1 373	17 607	2.3912
Clements Rural	23 000		23 000	617	22 383	276	22 107	.2896
Collegeville	9 500		9 500	1 272	8 228	353	7 875	.2500
Eastside Rural	367 550		367 550	60 752	306 798	46 082	260 716	1.0880
Escalon								
General	9 508		9 508	898	8 610	693	7 917	.3274
Reserve		2 500	2 500	237	2 263	187	2 076	.0858
Escalon Rural								
General	21 562		21 562	5 658	15 904	457	15 447	.0820
Reserve		4 500	4 500	296	4 204	98	4 106	.0217
Farmington Rural								
General	21 400		21 400	666	20 734	720	20 014	.2278
Reserve		5 500	5 500	171	5 329	185	5 144	.0585
Forest Lake Rural								
General	7 500		7 500	432	7 068	95	6 973	.3133
French Camp-McKinley Rural								
General	119 730		119 730	44 390	75 340	7 552	67 788	.6500
Liberty Rural								
General	42 500		42 500	2 633	39 867	2 073	37 794	.5132
Reserve		2 500	2 500	154	2 346	120	2 226	.0302
Lincoln Rural								
General	366 098	10 009	376 107	29 014	347 093	16 554	330 539	1.3312
Linden-Peters Rural								
General	83 741		83 741	2 276	81 465	1 853	79 612	.4506
Reserve		2 000	2 000	54	1 946	43	1 903	.0107
Linden-Peters Rural Zone 1	780		780	51	729	30	699	.0583
Manteca-Lathrop Rural								
General	125 000	7 257	132 257	6 155	126 102	3 107	122 995	.2500
Reserve		52 962	52 962	2 470	50 492	1 294	49 198	.1000
Mokelumne Rural								
General	42 000		42 000	2 813	39 187	1 239	37 948	.2470
Reserve		5 000	5 000	335	4 665	156	4 509	.0293
Montezuma								
General	80 121	4 548	84 669	5 212	79 457	8 382	71 075	1.3500
Ripon Consolidated								
General	60 326		60 326	11 558	48 768	1 088	47 680	.2000
Ripon Consolidated Zone 1	2 000		2 000	170	1 830	111	1 719	.0338
Thornton Rural	19 331		19 331	1 217	18 114	1 123	16 991	.2500
Tracy Rural	206 122		206 122	6 994	199 128	8 462	190 666	.5862

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	10 838		9 251			1 587	1 633	3 220
Clements Rural	19 333		13 000	6 333			617	617
Collegeville	25 545		7 500	16 987		1 058	214	1 272
Eastside Rural	217 906		194 525	3 961		19 420	41 332	60 752
Escalon								
General	11 424		4 879	6 545			898	898
Reserve	11 410		11 410				237	237
Escalon Rural								
General	12 837		8 321			4 516	1 142	5 658
Reserve	8 555		8 555				296	296
Farmington Rural								
General	20 602		12 270	8 332			666	666
Reserve	15 600		15 600				171	171
Forest Lake Rural								
General	11 208		5 125	6 083			432	432
Reserve	201		201					
French Camp-McKinley Rural								
General	66 825		43 491			23 334	21 056	44 390
Reserve	96 016		96 016					
Liberty Rural								
General	21 571		21 571				2 633	2 633
Reserve	9 899		9 899				154	154
Lincoln Rural								
General	193 313		193 313				29 014	29 014
Reserve	44 442		44 442					
Linden-Peters Rural								
General	27 279		27 279				2 276	2 276
Reserve	25 753		25 753				54	54
Linden-Peters Rural Zone 1	454		390	64			51	51
Manteca-Lathrop Rural								
General	100 036		62 500	37 536			6 155	6 155
Reserve	99 714		99 714				2 470	2 470
Mokelumne Rural								
General	24 298		24 298				2 813	2 813
Reserve	28 343		28 343				335	335
Montezuma								
General	66 948		44 395	22 553			5 212	5 212
Reserve	4 411		4 411					
Ripon Consolidated								
General	25 362		16 932			8 430	3 128	11 558
Reserve	3 413		3 413					
Ripon Consolidated Zone 1	7 892		2 000	5 892			170	170
Thornton Rural	17 648		9 665	7 983			1 217	1 217

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2477-0083

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tuxedo-Country Club Rural								
General	339 512		339 512	92 806	246 706	7 687	239 019	1.7815
Reserve		5 000	5 000	545	4 455	142	4 313	.0321
Waterloo-Morada Rural								
General	175 000		175 000	22 344	152 656	4 988	147 668	.5500
Woodbridge Rural								
General	228 686		228 686	10 837	217 849	4 869	212 980	.8854
Reserve		105	105	26	79	79		
SUB-TOTAL FIRE DISTRICTS	2 373 167	101 881	2 475 048	316 273	2 158 775	121 474	2 037 301	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	39 400		39 400	28 224	11 176	319	10 857	.0511
Tracy								
General	66 200		66 200	19 174	47 026	2 095	44 931	.0740
Reserve		285	285	38	247	247		
SANITARY DISTRICTS								
Country Club	22 706		22 706	2 788	19 918	451	19 467	.5900
Lockeford								
General	9 410		9 410	547	8 863	379	8 484	.4712
Reserve		4 700	4 700	272	4 428	178	4 250	.2360
Woodbridge								
General	12 056		12 056	2 249	9 807	127	9 680	1.0000
Debt Service	3 039		3 039	225	2 814	48	2 766	.2941
MOSQUITO ABATEMENT DISTRICTS								
Northern S. J. County								
General	194 000		194 000	37 708	156 292	9 687	146 605	.1223
San Joaquin								
General	519 562		519 562	131 247	388 315	29 145	359 170	.0740
DRAINAGE DISTRICTS								
Avena	3 500		3 500	799	2 701		2 701	.3932
New Jerusalem								
General	43 500		43 500		43 500	345	43 155	1.8401
Debt Service	6 500		6 500		6 500	51	6 449	.2749
New Mariposa	1 500		1 500	131	1 369		1 369	.2577
Delta Water Agency	39 614		39 614	1 981	37 633	190	37 443	.0412

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 72 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Continued)								
Tracy Rural								
General	214 195		113 011	101 184			6 994	6 994
Reserve	31 892		31 892					
Tuxedo-Country Club Rural								
General	204 209		141 663			62 546	30 260	92 806
Reserve	30 320		30 320				545	545
Waterloo-Morada Rural								
General	244 172		102 000	128 299		13 873	8 471	22 344
Reserve	7 042		7 042					
Woodbridge Rural								
General	115 762		115 762				10 837	10 837
Reserve	23 692		23 692				26	26
SUB-TOTAL FIRE DISTRICTS	2 100 360		1 613 844	351 752		134 764	181 509	316 273
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	36 964		9 564			27 400	824	28 224
Tracy								
General	50 548		34 220			16 328	2 846	19 174
Reserve	10 683		10 683				38	38
SANITARY DISTRICTS								
Country Club								
General	10 919		10 919				2 788	2 788
Reserve	24 942		24 942					
Lockeford								
General	15 942		7 205	8 737			547	547
Reserve	34 739		34 739				272	272
Woodbridge								
General	8 067		6 617			1 450	799	2 249
Debt Service	4 007		4 007				225	225
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	149 000		99 000	50 000			37 708	37 708
Reserve	26 098		26 098					
San Joaquin								
General	307 580		208 479			99 101	32 146	131 247
Reserve	85 361		85 361					
DRAINAGE DISTRICTS								
Avena	4 988		1 750	2 439		799		799
New Jerusalem								
General	109 588		25 000	84 588				
Debt Service	8 897		8 897					
New Mariposa	2 081		750	1 331			131	131
Delta Water Agency	17 977		15 996			1 981		1 981

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1972 - 73

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S.F. 2473-0003

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	12 956		12 956	1 102	11 854	39	11 815	.7000
Debt Service	9 282		9 282	789	8 493	54	8 439	.5000
Linden County Water	23 828	1 200	25 028	11 985	13 043	1 019	12 024	1.1500
Central S. J. Water Cons.								
General	4 000		4 000		4 000	6	3 994	.0522
Reserve		5 000	5 000		5 000	7	4 993	.0653
North S. J. Water Cons.								
General	45 600	3 034	48 634		48 634	29	48 605	.2293
Reserve		4 400	4 400		4 400	3	4 397	.0207
Stockton-East S.J. Water Cons.								
General	505 631	17 700	523 331	395 421	127 910	78	127 832	.2500
Zone No. 1	12 769		12 769		12 769		12 769	.0500
S. J. Water Works No. 2	3 100		3 100	2 056	1 044	26	1 018	.2180
Woodbridge Water Users Cons.	2 300		2 300	2 300				
RECLAMATION DISTRICTS								
No. 17	14 000		14 000		14 000	25	13 975	.0921
No. 404	10 000		10 000		10 000	1 038	8 962	.0914
No. 544	3 500		3 500		3 500		3 500	.0775
No. 828	5 000		5 000	5 000				
No. 1608								
General	10 175		10 175		10 175		10 175	.1404
No. 1614	83 430		83 430	36 981	46 449	238	46 211	.2500
No. 2096	7 107		7 107	34	7 073		7 073	5.0000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1								
HEALTH DISTRICT								
San Joaquin Local								
General	2 656 604		2 656 604	1 169 978	1 486 626	94 355	1 392 271	.2016
TRANSIT DISTRICT								
Stockton Metropolitan								
General	1 027 810		1 027 810	714 290	313 520	28 364	285 156	.1000
Debt Service	70 340		70 340	20 177	50 163	4 538	45 625	.0160
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	5 468 419	36 319	5 504 738	2 585 496	2 919 242	173 081	2 746 161	
TOTAL LOCALLY GOVERNED DISTRICTS	7 841 586	138 200	7 979 786	2 901 769	5 078 017	294 555	4 783 462	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 72- 73

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1972 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☒	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	12 104		12 104				1 102	1 102
Debt Service	29 261		29 261				789	789
Linden County Water	36 490		11 914	13 675		10 901	1 084	11 985
Central S. J. Water Cons.								
General	76 142		2 000	74 142				
Reserve	46 628		46 628					
North S. J. Water Cons.								
General	44 899		32 900	11 999				
Reserve	10 333		10 333					
Stkn.-East S.J. Water Cons.								
General	175 375		151 054			24 321	371 100	395 421
Reserve	238 835		238 835					
S.J. Water Works No. 2	42 781		1 550	39 299		1 932	124	2 056
Woodbridge Water Users Cons.	6 797		1 150	3 347		2 300		2 300
RECLAMATION DISTRICTS								
No. 17	14 610		7 000	7 610				
No. 404	83 172		5 000	78 172				
No. 544	17 026		1 750	15 276				
No. 828	14 536		2 500	7 036		5 000		5 000
No. 1608								
General	8 164		8 087	77				
Reserve	1 076		1 076					
No. 1614	71 746		34 765			36 981		36 981
No. 2096	34					34		34
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	1 208		1 208					
HEALTH DISTRICT								
San Joaquin Local								
General	502 685		502 190			495	1 169 483	1 169 978
TRANSIT DISTRICT								
Stockton Metropolitan								
General	242 468			240 715		1 753	712 537	714 290
Debt Service	43 046			27 432		15 614	4 563	20 177
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	2 627 797		1 715 532	665 875		246 390	2 339 106	2 585 496

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S-F-57-3113

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 72 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Escalon Fire	11 410			2 500	2 500	13 910	
Escalon Rural Fire	8 555			4 500	4 500	13 055	
Farmington Rural Fire	15 600			5 500	5 500	21 100	
Forest Lake Rural Fire	201					201	
French Camp-McKinley Rural Fire	96 016					96 016	
Liberty Rural Fire	9 899			2 500	2 500	12 399	
Lincoln Rural	44 442					44 442	
Linden-Peters Rural Fire	25 753			2 000	2 000	27 753	
Manteca-Lathrop Rural Fire	99 714			60 219	60 219	159 933	
Mokelumne Rural Fire	28 343			5 000	5 000	33 343	
Montezuma	4 411			4 548	4 548	8 959	
Ripon Consolidated Fire	3 413					3 413	
Tracy Rural Fire	31 892					31 892	
Tuxedo-Country Club Rural Fire	30 320			5 000	5 000	35 320	
Waterloo-Morada Rural Fire	7 042					7 042	
Woodbridge Rural Fire	23 692			105	105	23 797	
CEMETERY DISTRICT							
Tracy	10 683			285	285	10 968	
SANITARY DISTRICTS							
Country Club	24 942					24 942	
Lockeford	34 739			4 700	4 700	39 439	
MOSQUITO ABATEMENT DISTRICTS							
Northern San Joaquin County	26 098					26 098	
San Joaquin	85 361					85 361	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	46 628			5 000	5 000	51 628	
North San Joaquin Water Cons.	10 333			7 434	7 434	17 767	
Stkn.-East San Joaquin Water Cons.	238 853			17 700	17 700	256 553	
Reclamation No. 1608	1 076					1 076	
TOTAL	919 416			126 991	126 991	1 046 407	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 775 094 ; Unsecured Roll: 62 718	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	10 838		9 251			1 589	1 633	3 220

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Unsecured	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	22 200		22 200	3 220	18 980	1 373	17 607	2.3912

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 048	1 198	1 275	1 275	
State - Busisness Inventory Property Tax Relief	1 006	768	358	358	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			17 000	17 000	
SERVICES & SUPPLIES			5 200	5 200	
TOTAL BOGGS TRACT FIRE	20 067	21 238	22 200	22 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 034 466 ; Unsecured Roll: 96 792	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	19 333		13 000	6 333			617	617

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	23 000		23 000	617	22 383	276	22 107	.2895

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	316	378	375	375	
State - Business Inventory Property Tax Relief	186	198	242	242	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			13 000	13 000	
SERVICES & SUPPLIES			7 000	7 000	
FIXED ASSETS			3 000	3 000	
TOTAL CLEMENTS RURAL FIRE	15 377	42 738	23 000	23 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 5478-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 315 616 ; Unsecured Roll: 148 431	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	25 545		7 500	16 987		1 058	214	1 272

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	9 500		9 500	1 272	8 228	353	7 875	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	112	113	124	124	
State - Business Inventory Property Tax Relief	39	79	90	90	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			2 500	2 500	
FIXED ASSETS			5 500	5 500	
TOTAL COLLEGEVILLE FIRE	4 359	4 623	9 500	9 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1972 - 73

33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 224 061 ; Unsecured Roll: 4 458 390	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	217 906		194 525	3 961		19 420	41 332	60 752

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	367 550		367 550	60 752	306 798	46 082	260 716	1.0880

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	19 991	19 475	20 577	20 577	
State - Business Inventory Property Tax Relief	19 342	18 165	20 755	20 755	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			296 100	296 100	
SERVICES & SUPPLIES			49 950	49 950	
FIXED ASSETS			21 500	21 500	
TOTAL EASTSIDE RURAL FIRE	335 376	369 859	367 550	367 550	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 8473-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 546 384 ; Unsecured Roll: 224 163	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	11 424		4 879	6 545			898	898
Reserve	11 410		11 410				237	237

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 508		9 508	898	8 610	693	7 917	.3274
Reserve		2 500	2 500	237	2 263	187	2 076	.0858

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	503	487	508	508	
State - Homeowners Property Tax Relief	137	132	133	133	Reserve
State - Business Inventory Property Tax Relief	310	344	390	390	
State - Business Inventory Property Tax Relief	83	93	104	104	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			9 258	9 258	
FIXED ASSETS			250	250	
TOTAL ESCALON FIRE	8 029	11 382	9 508	9 508	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 829 558 ; Unsecured Roll: 475 841	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 837		8 321			4 516	1 142	5 658
Reserve	8 555		8 555				296	

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	21 562		21 562	5 658	15 904	457	15 447	.0820
Reserve		4 500	4 500	296	4 204	98	4 106	.0217

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	612	489	414	414	
State - Homeowners Property Tax Relief	129	105	110	110	Reserve
State - Business Inventory Property Tax Relief	799	880	728	728	
State - Business Inventory Property Tax Relief	178	187	186	186	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			11 812	11 812	
FIXED ASSETS			9 750	9 750	
TOTAL ESCALON RURAL FIRE	30 524	22 171	21 562	21 562	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

FARMINGTON RURAL FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

NTED BY CARLISLE CO., S.F. 3473-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 245 665 ; Unsecured Roll: 321 422	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	20 602		12 270	8 332			666	666
Reserve	15 600		15 600				171	171

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☑ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	21 400		21 400	666	20 734	720	20 014	.2278
Reserve		5 500	5 500	171	5 329	185	5 144	.0585

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	203	245	261	261	
State - Homeowners Property Tax Relief	53	64	67	67	Reserve
State - Business Inventory Property Tax Relief	256	333	405	405	
State - Business Inventory Property Tax Relief	67	86	104	104	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			7 070	7 070	
SERVICES & SUPPLIES			11 190	11 190	
FIXED ASSETS			3 140	3 140	
TOTAL FARMINGTON RURAL FIRE	17 474	22 685	21 400	21 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 - 73

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 342 233 ; Unsecured Roll: 28 681	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	11 208		5 125	6 083			432	432
Reserve	201		201					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	7 500		7 500	432	7 068	95	6 973	.3133

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	206	375	364	364	
State - Business Inventory Property Tax Relief	18	47	68	68	
State - Business Inventory Property Tax Relief		15			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			3 250	3 250	
FIXED ASSETS			2 750	2 750	
TOTAL FOREST LAKE RURAL FIRE	7 064	15 432	7 500	7 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 977 868 ; Unsecured Roll: 1 149 962	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	66 825		43 491			23 334	21 056	44 390
Reserve	96 016		96 016					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	119 730		119 730	44 390	75 340	7 552	67 788	.6500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
San Joaquin County	10 750	10 750	15 000	15 000	
State - Homeowners Property Tax Relief	2 074	2 084	2 088	2 088	
State - Business Inventory Property Tax Relief	4 620	5 082	3 968	3 968	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			98 470	98 470	
SERVICES & SUPPLIES			21 260	21 260	
TOTAL FRENCH CAMP-McKINLEY	94 550	105 192	119 730	119 730	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LIBERTY RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1972 - 73

33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S. F. 2472-0089

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 750 737 ; Unsecured Roll: 398 276	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	21 571		21 571				2 633	2 633
Reserve	9 899		9 899				154	154

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☑ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	42 500		42 500	2 633	39 867	2 073	37 794	.5132
Reserve		2 500	2 500	154	2 346	120	2 226	.0302

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 425	1 175	1 176	1 176	
State - Homeowners Property Tax Relief	65	68	69	69	Reserve
State - Business Inventory Property Tax Relief	1 169	1 257	1 457	1 457	
State - Business Inventory Property Tax Relief	64	65	85	85	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			28 500	28 500	
SERVICES & SUPPLIES			7 000	7 000	
FIXED ASSETS			7 000	7 000	
TOTAL LIBERTY RURAL FIRE	52 618	53 599	42 500	42 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 26 137 036 ; Unsecured Roll: 1 195 967	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	193 313		193 313				29 014	29 014
Reserve	44 442		44 442					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	366 098	10 009	376 107	29 014	347 093	16 554	330 539	1.3312
Reserve								

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	23 198	23 722	23 064	23 064	
State - Homeowners Property Tax Relief		1			Reserve
State - Business Inventory Property Tax Relief	5 885	5 910	5 950	5 950	
State - Business Inventory Property Tax Relief		231			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			325 648	325 648	
SERVICES & SUPPLIES			38 389	38 389	
FIXED ASSETS			2 061	2 061	
TOTAL LINCOLN RURAL FIRE	351 063	367 087	366 098	366 098	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 594 187 ; Unsecured Roll: 510 295	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	27 279		27 279				2 276	2 276
Reserve	25 753		25 753				54	54

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	83 741		83 741	2 276	81 465	1 853	79 612	.4506
Reserve		2 000	2 000	54	1 946	43	1 903	.0107

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 361	1 387	1 840	1 840	
State - Homeowners Property Tax Relief	34	32	44	44	Reserve
State - Business Inventory Property Tax Relief	626	356	436	436	
State - Business Inventory Property Tax Relief	15	9	10	10	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			65 331	65 331	
SERVICES & SUPPLIES			16 410	16 410	
FIXED ASSETS			2 000	2 000	
TOTAL LINDEN-PETERS RURAL FIRE	79 599	85 774	83 741	83 741	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINDEN-PETERS RURAL FIRE ZONE 1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1972 - 73

33111

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 2472-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 260 146 ; Unsecured Roll: 94 152	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	454		390	64			51	51

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	780		780	51	729	30	699	.0583

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	42	19	38	38	
State - Business Inventory Property Tax Relief	73	22	13	13	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 2478-0083

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 51 787 297 ; Unsecured Roll: 1 323 642	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	100 036		62 500	37 536			6 155	6 155
Reserve	99 714		99 714				2 470	2 470

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	125 000	7 257	132 257	6 155	126 102	3 107	122 995	.2500
Reserve		52 962	52 962	2 470	50 492	1 294	49 198	.1000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 931	2 194	2 385	2 385	
State - Homeowners Property Tax Relief	394	912	954	954	Reserve
State - Business Inventory Property Tax Relief	2 565	3 390	3 770	3 770	
State - Business Inventory Property Tax Relief	455	1 329	1 516	1 516	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			91 422	91 422	
SERVICES & SUPPLIES			33 578	33 578	
TOTAL MANTECA-LATHROP RURAL FIRE	105 437	122 713	125 000	125 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 2472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 172 309 ; Unsecured Roll: 525 332	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	24 298		24 298				2 813	2 813
Reserve	28 343		28 343				335	335

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	42 000		42 000	2 813	39 187	1 239	37 948	.2470
Reserve		5 000	5 000	335	4 665	156	4 509	.0293

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 105	1 007	1 078	1 078	
State - Homeowners Property Tax Relief	116	127	128	128	Reserve
State - Business Inventory Property Tax Relief	1 468	1 600	1 735	1 735	
State - Business Inventory Property Tax Relief	155	195	207	207	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 1972 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			25 000	25 000	
SERVICES & SUPPLIES			10 000	10 000	
FIXED ASSETS			7 000	7 000	
TOTAL MOKELUMNE RURAL FIRE	69 138	32 247	42 000	42 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1972 - 73

33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY CARLISLE CO., S.F. 2472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 541 917 ; Unsecured Roll: 653 532	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	66 948		44 395	22 553			5 212	5 212
Reserve	4 411		4 411					

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☑ Est. ☐
General	80 121	4 548	84 669	5 212	79 457	8 382	71 075	1.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☑ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☑ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 963	3 813	4 080	4 080	
State - Homeowners Property Tax Relief	164				Reserve
State - Business Inventory Property Tax Relief	1 095	1 071	1 132	1 132	
State - Business Inventory Property Tax Relief	18				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1970 - 71 (8)	Actual ☑ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			56 530	56 530	
SERVICES & SUPPLIES			14 921	14 921	
FIXED ASSETS			8 670	8 670	
TOTAL MONTEZUMA FIRE	62 975	78 994	80 121	80 121	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 094 977 ; Unsecured Roll: 763 326	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	25 362		16 932			8 430	3 128	11 558
Reserve	3 413		3 413					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	60 326		60 326	11 558	48 768	1 088	47 680	.2000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 70 - 71	19 71 - 72	19 72 - 73	19 72 - 73	
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	960	954	1 333	1 333	
State - Business Inventory Property Tax Relief	1 012	1 260	1 795	1 795	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 70 - 71	19 71 - 72	19 72 - 73	19 72 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			45 576	45 576	
SERVICES & SUPPLIES			13 250	13 250	
FIXED ASSETS			1 500	1 500	
TOTAL RIPON CONSOLIDATED FIRE	43 636	55 250	60 326	60 326	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIPON CONSOLIDATED FIRE ZONE 1 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

33115

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 1-4230000

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 345 797 ; Unsecured Roll: 344 964	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	7 892		2 000	5 892			170	170

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
	2 000		2 000	170	1 830	111	1 719	.0338

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	100	95	102	102	
State - Business Inventory Property Tax Relief	69	75	68	68	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
FIXED ASSETS			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE NO. 1	-0-	-0-	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 154 053 ; Unsecured Roll: 472 905	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 648		9 665	7 983			1 217	1 217

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	19 331		19 331	1 217	18 114	1 123	16 991	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	193	195	199	199	
State - Business Inventory Property Tax Relief	1 143	1 008	1 018	1 018	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 1971 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
TOTAL THORNTON RURAL FIRE	19 316	20 984	19 331	19 331	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 34 231 124 ; Unsecured Roll: 1 811 175	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	214 195		113 011	101 184			6 994	6 994
Reserve	31 892		31 892					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	206 122		206 122	6 994	199 128	8 462	190 666	.5862

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	2 586	2 664	3 313	3 313	
State - Business Inventory Property Tax Relief	2 874	2 582	3 681	3 681	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			152 222	152 222	
SERVICES & SUPPLIES			34 000	34 000	
FIXED ASSETS			19 900	19 900	
TOTAL TRACY RURAL FIRE	180 525	168 301	206 122	206 122	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

TUXEDO-COUNTRY CLUB RURAL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

33119

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 14 122 845 ; Unsecured Roll: 464 236	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	204 209		141 663			62 546	30 260	92 806
Reserve	30 320		30 320				545	545

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	339 512		339 512	92 806	246 706	7 687	239 019	1.7815
Reserve		5 000	5 000	545	4 455	142	4 313	.0321

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	27 875	26 993	29 445	29 445	
State - Homeowners Property Tax Relief	507	500	530	530	Reserve
State - Business Inventory Property Tax Relief	807	792	815	815	
State - Business Inventory Property Tax Relief	14	15	15	15	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			306 502	306 502	
SERVICES & SUPPLIES			27 960	27 960	
FIXED ASSETS			5 050	5 050	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	326 921	301 193	339 512	339 512	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28 261 811 ; Unsecured Roll: 954 614	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	244 172		102 000	128 299		13 873	8 471	22 344
Reserve	7 042		7 042					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	175 000		175 000	22 344	152 656	4 988	147 668	.5500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	6 102	5 668	6 074	6 074	
State - Business Inventory Property Tax Relief	3 063	2 433	2 397	2 397	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			113 500	113 500	
SERVICES & SUPPLIES			32 500	32 500	
FIXED ASSETS			29 000	29 000	
TOTAL WATERLOO-MORADA RURAL FIRE	115 863	147 972	175 000	175 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE RURAL FIRE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

33121

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 318 660 ; Unsecured Roll: 646 021	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	115 762		115 762				10 837	10 837
Reserve	23 692		23 692				26	26

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	228 686		228 686	10 837	217 849	4 869	212 980	.8854
Reserve		105	105	26	79	79		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 128	4 462	5 357	5 357	
State - Homeowners Property Tax Relief		73			Reserve
State - Business Inventory Property Tax Relief	4 357	2 214	5 480	5 480	
State - Business Inventory Property Tax Relief	47	26	26	26	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			182 966	182 966	
SERVICES & SUPPLIES			33 708	33 708	
FIXED ASSETS			12 012	12 012	
TOTAL WOODBRIDGE RURAL FIRE	187 392	192 691	228 686	228 686	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

31601

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 350 575 ; Unsecured Roll: 658 014	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	36 964		9 564			27 400	824	28 224

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	39 400		39 400	28 224	11 176	319	10 857	.0511

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	391	322	337	337	
State - Business Inventory Property Tax Relief	456	479	487	487	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			10 760	10 760	
SERVICES & SUPPLIES			7 340	7 340	
FIXED ASSETS			21 300	21 300	
TOTAL ESCALON CEMETERY	24 716	20 768	39 400	39 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

31602

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 63 912 722 ; Unsecured Roll: 3 331 994	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	50 548		34 220			16 328	2 846	19 174
Reserve	10 683		10 683				38	38

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	66 200		66 200	19 174	47 026	2 095	44 931	.0740
Reserve		285	285	38	247	247		

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	1 449	1 261	1 596	1 596	
State - Business Inventory Property Tax Relief	1 153	1 006	10	10	Reserve
State - Homeowners Property Tax Relief		149	1 250	1 250	
State - Business Inventory Property Tax Relief		863	28	28	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			45 700	45 700	
SERVICES & SUPPLIES			9 000	9 000	
FIXED ASSETS			11 500	11 500	
TOTAL TRACY CEMETERY	137 551	63 963	66 200	66 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTRY CLUB SANITARY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

39201

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 473 092 ; Unsecured Roll: 105 567	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	10 919		10 919				2 788	2 788
Reserve	24 942		24 942					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	22 706		22 706	2 788	19 918	451	19 467	.5900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 1972 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 951	1 964	2 674	2 674	
State - Business Inventory Property Tax Relief	100	104	114	114	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	21 726	13 298	22 706	22 706	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 894 946 ; Unsecured Roll: 77 660	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	15 942		7 205	8 737			547	547
Reserve	34 739		34 739				272	272

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 410		9 410	547	8 863	379	8 484	.4712
Reserve		4 700	4 700	272	4 428	178	4 250	.2360

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	468	384	368	368	
State - Homeowners Property Tax Relief	213	180	184	184	Reserve
State - Business Inventory Property Tax Relief	95	122	179	179	
State - Business Inventory Property Tax Relief	55	56	88	88	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			4 110	4 110	
FIXED ASSETS			5 000	5 000	
TOTAL LOCKEFORD SANITARY	17 901	22 541	9 410	9 410	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1 018 954 ; Unsecured Roll: 13 432	Secured: 5 %; Unsecured: 5 %
Debt Service	Secured Roll: 989 144 ; Unsecured Roll: 13 352	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	8 067		6 617			1 450	799	2 249
Debt Service	4 007		4 007				225	225

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	12 056		12 056	2 249	9 807	127	9 680	1.0000
Debt Service	3 039		3 039	225	2 814	48	2 766	.2941

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1970 - 71 (2)	Actual ☒ Estimated ☐ Revenues 1971 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	594	623	774	774	
State - Homeowners Property Tax Relief	186	225	217	217	Debt Service
State - Business Inventory Property Tax Relief	16	18	25	25	
State - Business Inventory Property Tax Relief	6	6	8	8	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	12 437	21 685	15 095	15 095	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1972 -73

37101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 140 952 419 ; Unsecured Roll: 8 004 068	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	149 000		99 000	50 000			37 708	37 708
Reserve	26 098		26 098					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	194 000		194 000	37 708	156 292	9 687	146 605	.1223

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 1972 -73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Cooperative Work	6 498	22 000	25 000	25 000	
State - Homeowners Property Tax Relief	6 503	6 866	7 026	7 026	
State - Business Inventory Property Tax Relief	4 986	5 074	5 682	5 682	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 -72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			161 500	161 500	
SERVICES & SUPPLIES			28 500	28 500	
FIXED ASSETS			4 000	4 000	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATEMENT	173 190	203 846	194 000	194 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 571 017 501 ; Unsecured Roll: 41 458 747	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	307 580		208 479			99 101	32 146	131 247
Reserve	85 361		85 361					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	519 562		519 562	131 247	388 315	29 145	359 170	.0740

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	16 574	16 556	17 897	17 897	
State - Business Inventory Property Tax Relief	12 837	12 964	14 249	14 249	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			381 207	381 207	
SERVICES & SUPPLIES			117 800	117 800	
FIXED ASSETS			20 555	20 555	
TOTAL S.J. COUNTY MOSQUITO ABATEMENT	454 871	502 205	519 562	519 562	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1972 -73

32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 808 330 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 988		1 750	2 439		799		799

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 500		3 500	799	2 701		2 701	.3932

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 . 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 . 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73 (10)	Approved/Adopted by the Governing Board 19 72 . 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			150	150	
SERVICES & SUPPLIES			3 350	3 350	
TOTAL AVENA DRAINAGE	4 273	1 920	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 758 985 ; Unsecured Roll: 19 770	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
General	109 588		25 000	84 588				
Debt Service	8 897		8 897					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	43 500		43 500		43 500	345	43 155	1.8401
Debt Service	6 500		6 500		6 500	51	6 449	.2749

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	34 461	12 754	50 000	50 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 624 713 ; Unsecured Roll:	Secured: 15 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 081		750	1 331			131	131

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	131	1 369		1 369	.2577

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 1971 - 72	Revenue Estimates Requested ☐ Recommended ☒ 1972 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	25	26	23	23	
State - Business Inventory Property Tax Relief	44	51	108	108	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 700	2 000	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DELTA WATER AGENCY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

32201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 95 664 908 ; Unsecured Roll: 451 420	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 977		15 996			1 981		1 981

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	39 614		39 614	1 981	37 633	190	37 443	.0412

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	82 098	84 912	39 614	39 614	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 985 657 ; Unsecured Roll: 8 146	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 104		12 104				1 102	1 102
Debt Service	29 261		29 261				789	789

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 956		12 956	1 102	11 854	39	11 815	.7000
Debt Service	9 282		9 282	789	8 493	54	8 439	.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	637	656	1 083	1 083	
State - Homeowners Property Tax Relief	892	919	773	773	Debt Service
State - Business Inventory Property Tax Relief	20	15	19	19	
State - Bsuiness Inventory Property Tax Relief	20	22	16	16	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	14 835	16 828	22 238	22 238	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 230 118 ; Unsecured Roll: 93 232	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	36 490		11 914	13 675		10 901	1 084	11 985

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	23 828	1 200	25 028	11 985	13 043	1 019	12 024	1.1500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	604	612	714	714	
State - Business Inventory Property Tax Relief	1 203	347	370	370	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			1 400	1 400	
SERVICES & SUPPLIES			22 428	22 428	
TOTAL LINDEN COUNTY WATER	18 775	24 896	23 828	23 828	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

CENTRAL SAN JOAQUIN WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 72 - 73

41101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 991 690 ; Unsecured Roll: 12 395	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	76 142		2 000	74 142				
Reserve	46 628		46 628					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 000		4 000		4 000	6	3 994	.0522
Reserve		5 000	5 000		5 000	7	4 993	.0653

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			3 000	3 000	
SERVICES & SUPPLIES			1 000	1 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	6 753	8 703	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 72 - 73

41102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 937 535 ; Unsecured Roll: 13 270	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	44 899		32 900	11 999				
Reserve	10 333		10 333					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	45 600	3 034	48 634		48 634	29	48 605	.2293
Reserve		4 400	4 400		4 400	3	4 397	.0207

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			18 900	18 900	
SERVICES & SUPPLIES			6 500	6 500	
FIXED ASSETS			20 200	20 200	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	17 814	46 525	45 600	45 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S.J. WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

41103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Zone No. 1	Secured Roll: 60 156 213 ; Unsecured Roll: 32 810	Secured: 15 %; Unsecured: 5 %
	Secured Roll: 30 044 745 ; Unsecured Roll: 305 375	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	175 375		151 054			24 321	371 100	395 421
Reserve	238 853		238 853					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	505 631	17 700	523 331	395 421	127 910	78	127 832	.2500
Zone No. 1	12 769		12 769		12 769		12 769	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	1970 - 71	1971 - 72	1972 - 73	1972 - 73	
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues			371 100	371 100	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	Approved/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
	19 70 - 71	1971 - 72	1972 - 73	1972 - 73	
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			70 580	70 580	
SERVICES & SUPPLIES			407 120	407 120	
FIXED ASSETS			40 700	40 700	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	281 747	492 343	518 400	518 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN WATER WORKS NO. 2 (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

42204

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 491 446 ; Unsecured Roll: 123 752	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	42 781		1 550	39 299		1 932	124	2 056

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 100		3 100	2 056	1 044	26	1 018	.2180

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 70 - 71	Actual ☒ Estimated ☐ Revenues 19 71 - 72	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	45	46	50	50	
State - Business Inventory Property Tax Relief	17	106	74	74	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 500	1 500	
SERVICES & SUPPLIES			1 600	1 600	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	3 181	4 125	3 100	3 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WOODBRIDGE WATER USERS CONSERVATION (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 72 - 73

41104

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 718 785 ; Unsecured Roll: 10 030	Secured: 15 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 797		1 150	3 347		2 300		2 300

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 300		2 300	2 300				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☐ Estimated ☐ Expenditures 1971 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1972 - 73 (10)	Approved/Adopted by the Governing Board 1972 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS			300	300	
SERVICES & SUPPLIES			2 000	2 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	446	55	2 300	2 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 970 398 ; Unsecured Roll: 16 140	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14 610		7 000	7 610				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	14 000		14 000		14 000	25	13 975	.0921

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			2 200	2 200	
SERVICES & SUPPLIES			11 800	11 800	
TOTAL RECLAMATION NO. 17	17 432	15 171	14 000	14 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 319 895 ; Unsecured Roll: 734 045	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	83 172		5 000	78 172				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	10 000		10 000		10 000	1 038	8 962	.0914

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 480	1 480	
SERVICES & SUPPLIES			8 520	8 520	
TOTAL RECLAMATION NO. 404	2 701	2 549	10 000	10 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 753 820 ; Unsecured Roll: 180	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 026		1 750	15 276				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 500		3 500		3 500		3 500	.0775

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	3 040	1 837	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 446 725 ; Unsecured Roll: 6 020	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	14 536		2 500	7 036		5 000		5 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 000		5 000	5 000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	444	1 129	5 000	5 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 625 778 ; Unsecured Roll:	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	8 164		8 087	77				
Reserve	1 076		1 076					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	10 175		10 175		10 175		10 175	.1404

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			975	975	
SERVICES & SUPPLIES			3 200	3 200	
FIXED ASSETS			6 000	6 000	
TOTAL RECLAMATION NO. 1608	10 270	10 306	10 175	10 175	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 457 331 ; Unsecured Roll: 166 785	Secured: 5 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	71 746		34 765			36 981		36 981

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	83 430		83 430	36 981	46 449	238	46 211	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 . 71	Actual ☒ Estimated ☐ Expenditures 19 71 . 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 . 73	Approved/Adopted by the Governing Board 1972 . 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			10 700	10 700	
SERVICES & SUPPLIES			40 700	40 700	
FIXED ASSETS			32 030	32 030	
TOTAL RECLAMATION NO. 1614	31 232	26 493	83 430	83 430	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 72 - 73

38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 148 905 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	34					34		34

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7 107		7 107	34	7 073		7 073	5.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	4 195	10 436	11 300	11 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD PROTECTION NO. 1 (Name) DISTRICT BUDGET

BUDGET FOR THE FISCAL YEAR 19 72 - 73

38141

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 339 820 ; Unsecured Roll:	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 208		1 208					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 70 - 71	Actual ☒ Estimated ☐ Expenditures 19 71 - 72	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73	Approved/Adopted by the Governing Board 19 72 - 73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1 000	1 000			

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN LOCAL HEALTH (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1972 .73

30101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 711 969 920 ; Unsecured Roll: 49 462 815	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1972 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	502 685		502 190			495	1 169 483	1 169 978

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 656 604		2 656 604	1 169 978	1 486 626	94 355	1 392 271	.2016

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1970 .71	Actual ☒ Estimated ☐ Revenues 1971 .72	Revenue Estimates Requested ☐ Recommended ☒ 1972 .73	Approved/Adopted by the Governing Board 1972 .73	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues			1 061 183	1 061 183	
State - Homeowners Property Tax Relief	52 143	55 729	60 337	60 337	
State - Business Inventory Property Tax Relief	39 005	42 337	47 963	47 963	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1970 .71	Actual ☒ Estimated ☐ Expenditures 1971 .72	Expenditure Estimates Requested ☐ Recommended ☒ 1972 .73	Approved/Adopted by the Governing Board 1972 .73	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS			1 753 430	1 753 430	
SERVICES & SUPPLIES			602 305	602 305	
FIXED ASSETS			300 869	300 869	
TOTAL SAN JOAQUIN LOCAL HEALTH	2 247 059	2 589 617	2 656 604	2 656 604	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1972 -73

46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 293 974 785 ; Unsecured Roll: 29 856 735	Secured: 3 %; Unsecured: 5 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 72 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	242 468			240 715		1 753	712 537	714 290
Debt Service	43 046			27 432		15 614	4 563	20 177

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 027 810		1 027 810	714 290	313 520	28 364	285 156	.1000
Debt Service	70 340		70 340	20 177	50 163	4 538	45 625	.0160

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 70 - 71 (2)	Actual ☒ Estimated ☐ Revenues 19 71 - 72 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 72 - 73 (4)	Approved/Adopted by the Governing Board 19 72 - 73 (5)	Fund (General or Operating unless otherwise indicated) (6)
Operating Revenues			684 020	684 020	
State - Homeowners Property Tax Relief	15 619	15 472	16 732	16 732	
State - Homeowners Property Tax Relief	3 748	2 475	2 677	2 677	Debt Service
State - Business Inventory Property Tax Relief	10 524	10 676	11 785	11 785	
State - Business Inventory Property Tax Relief	2 526	2 110	1 886	1 886	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 70 - 71 (8)	Actual ☒ Estimated ☐ Expenditures 19 71 - 72 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 72 - 73 (10)	Approved/Adopted by the Governing Board 19 72 - 73 (11)	Fund (General or Operating unless otherwise indicated) (12)
OPERATING EXPENSES	397 522	406 760	1 027 810	1 027 810	